

Mission Bay CAC

Mission Bay Open Space Property Management Contract Amendment

October 13, 2022



Action Items

- Amendment to Personal Service Contract with Parklab Open Space Management (“POSM”) for the Management of Mission Bay Open Space
- Amended Operating Budget for FY 2022/23



Overview

- Amended Scope of Services
- Amended Annual Budget
- Next Steps
- Questions



Increased Contract Scope of Services

- Assume Park P3 Management and Maintenance Prior to City Acceptance
- Assume Management and Maintenance of Bioswales and Landscaping in Park P2 Parking Lot



Mission Bay Open Space

- Port owned = ~ 13 acres (incl. P22)
- City owned = ~ 28 acres

- Owner Participation Agreement (“OPA”) obligates Master Developer to provide **41 acres of Open Space**



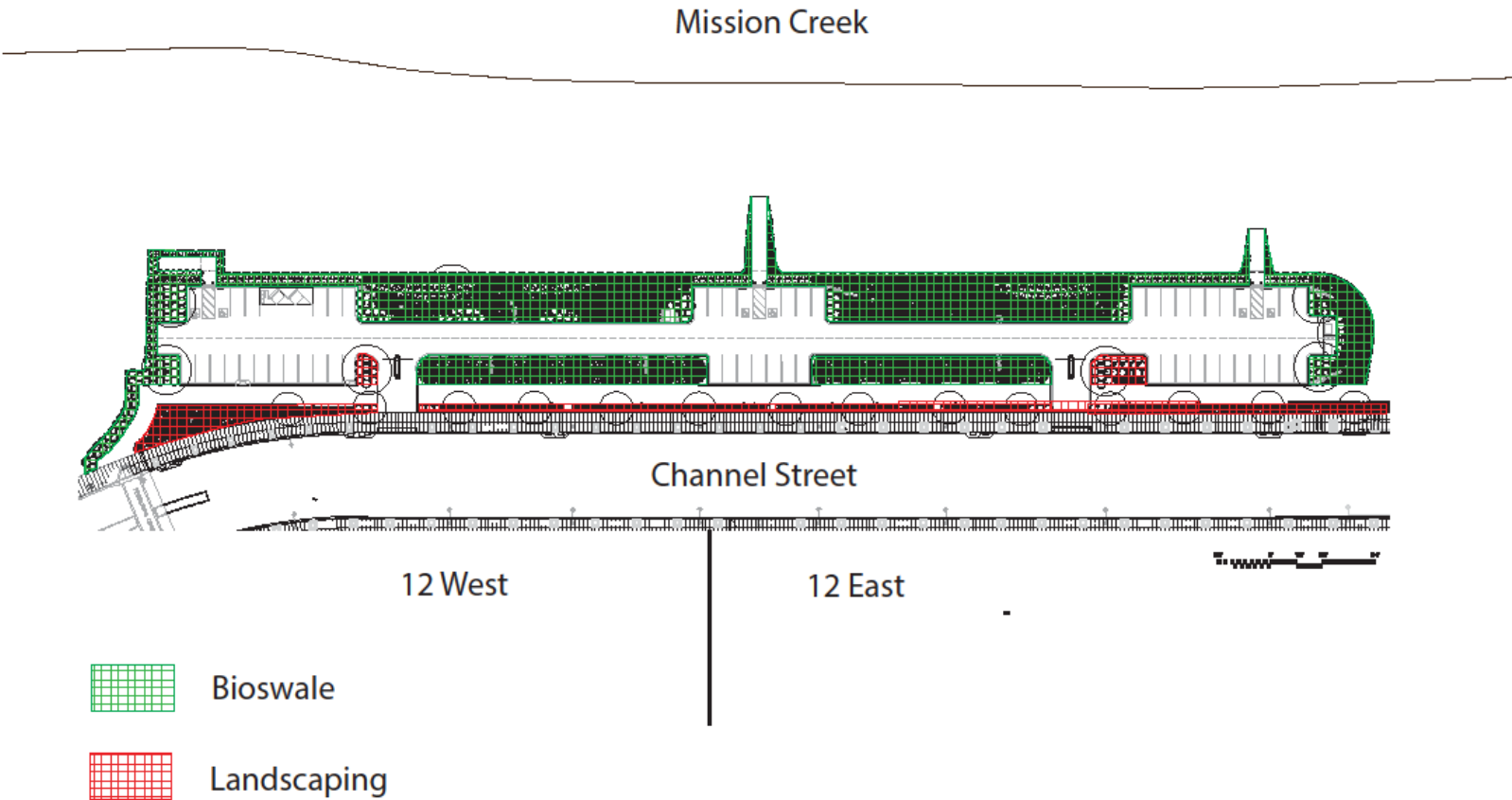
- Construction Started
- Complete
- Future
- Port Owned

*All other Parcels owned by City

Mission Bay P2 Parking Lot

P2 Parking Lot

Attachment 2



Operating Budget Increases

- Increase of \$70,960 from \$2,386,281 to \$2,457,241
- Landscaping – Increase \$24,000 for Park P2 Parking Lot Bioswales and Landscaping and \$15,000 for rodent damage
- Management Fee - Increase \$1,960 for Park P2 Parking Lot Bioswales and Landscaping
- Insurance- Increase \$25,000 (still \$32,000 less than FY21-22)
- Repairs and Maintenance – Increase \$5,000 of Pest Control



Next Steps

- **OCII Commission Hearing October 18th**
- **October 2022 - POSM Adds Park P3 to the Management of the Mission Bay Open Space**
- **November 2022 - POSM Adds Park P2 Parking Lot Bioswales and Landscaping to the Management of the Mission Bay Open Space**



Proposed Property Management Contract

**Thank you
&
Questions**