

A wide-angle photograph of Mission Bay Park in San Francisco. The foreground shows a blue and green rubber safety mat with various playground equipment, including a large blue metal frame with arches and a yellow slide. Many people, including children and adults, are playing and walking around. In the background, several modern high-rise apartment buildings with glass facades and balconies are visible under a clear blue sky.

Mission Bay Parks Maintenance

San Francisco Recreation and Parks Department

March 9, 2023



Outline

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3. Staff Proposed in FY23-24 Budget
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Rec Park Parcels

Park	Status	Acreage
NP1-NP3	Complete	3.32
NP4-NP5	Complete	3.2
P1	Complete	4.31
P5	Complete	0.37
P6	Complete	1.12
P16	Complete	1.27
P17	Complete	0.95
P26	Complete	2.01
P3	Complete	1.68
P2/P8	Future	3.24
P7/P9	Future	2.82
P12-P15	Future	3.9
P27	Future	0.35
Total Acreage		28.54



Hiring Process for Anticipated Staff

Position	FTE	Hiring Status
Gardener (3417)	7	Scheduled to start on 4/29/23 (slight delay due to pre-employment medical exams from DPH). An additional position has been proposed in the FY23-24 budget; this would result in a total of 8 FTE.
Custodian (2708)	2	Scheduled to start on 4/15.
Park Section Supervisor (3422)	1	The vacancy has been awarded to Brandon Young via internal reassignment process.
Custodial Assistant Supervisor (2716)	1	Interview will be held Friday, 3/10.

Staff Proposed in FY23-24 Budget

Position	FTE	Proposal
Park Rangers (8208)	2	2 FTE for staffing proposed based on analysis of parks of a similar size. Ranger security is a security is a 24/7 operation.
Park Service Area Manager (0922)	0.5	Interim Manager, Carol Sionkowski, is leading our planning effort to assume maintenance responsibility on July 1. Organizationally, RPD will create a new (7th) Park Service Area which will include Mission Bay parks and a new Park Service Area Manager. This will most likely occur in FY24-25.

Park Ranger Model



- Ranger Unit is 62 FTE: 48 Rangers, 7 Sergeants, 1 Chief, 1 Deputy Chief, and 5 Dispatchers
- 24/7 operation with three round-the-clock shifts that patrol parkland throughout the City.
- Mission is to be a uniformed presence to support positive park use, deter negative park use, and enforce the Park Code if deterrence fails.
- RPD plans to have a Ranger on patrol in Mission Bay on a fairly continuous basis. Ranger presence and response can be rapidly increased via calls to Ranger Dispatch.

Up Front Equipment Purchases

Equipment Type	Total Purchased	Unit Cost	Total Cost
Utility Cart	3	\$23,902.57	\$71,707.71
Spreader	1	\$8,906.77	\$8,906.77
Mini Truck	2	\$43,743.80	\$87,487.60
¾ Ton Truck	1	\$49,315.09	\$49,315.09
1 Ton Truck	1	\$87,531.56	\$87,531.56
Mower 72"	1	\$38,018.39	\$38,018.39
Mower 62"	1	\$29,160.86	\$29,160.86
Trailer	1	\$15,000.00	\$15,000.00
		Total	\$387,127.98

Vehicle purchases have been approved and are in process.



Park Maintenance Standards and Accountability

City Charter: CON and RPD are required to establish objective and measurable park maintenance standards.

- Quarterly: CON and RPD staff conduct park evaluations to measure compliance to the standard.
- Annually: CON analyzes and aggregates the results as part of its public reporting.

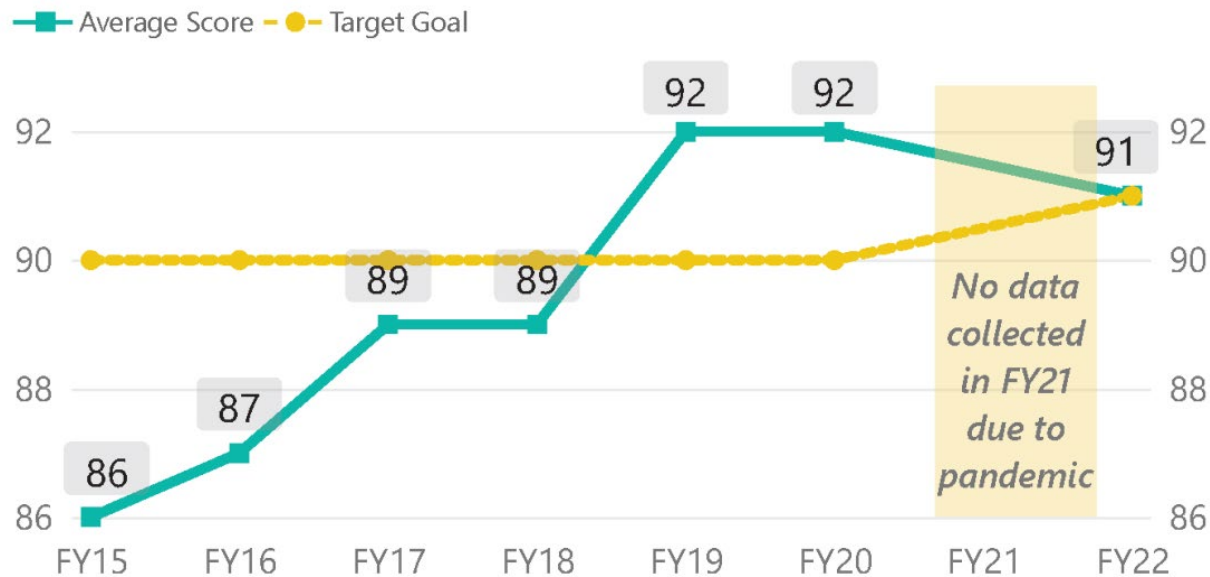


Park Maintenance Standards and Accountability (Cont.)

Citywide Average Score

- The citywide average park maintenance score is calculated as the mean of each fiscal year's annual park scores.
- The citywide average score was 91% in FY22, meeting its annual performance goal.
- Since FY15, the citywide score has increased by an average of 0.8 percentage points annually.

Citywide average park maintenance score over time



Park Evaluation Standards are posted online: <https://sfrecpark.org/DocumentCenter/View/18951/SFRPD-Park-Evaluation-Standards-FY22>



Thank you