

A wide-angle photograph of a park event. In the center, a large, modern wooden structure with a flat roof and open sides stands on a green lawn. Many people, including children and adults, are gathered around and under the structure. Some are sitting on the grass, while others are standing or walking. In the background, the blue water of Mission Bay is visible, with a large industrial building and cranes on the far shore under a blue sky with scattered clouds. On the right, a yellow maintenance vehicle is parked near some trees. In the foreground, the back of a person's head and shoulders are visible on the left, and a woman and a young girl are on the right, looking towards the park area.

# Mission Bay Parks Maintenance

Port of San Francisco

March 9, 2023





# Outline

1. Port Parcels
2. Staff
3. Security
4. Equipment
5. Park Maintenance Standards
6. Next Steps

# SF Port Parcels

Status	Park	Acreage
Complete	P18	.24
Complete	P19	.24
Complete	P21	1.83
Const. Started	P22	5.4
Complete	P23-24	1.89
Total Acreage		9.6



# Staffing

Position	FTE	Status
Park Section Supervisor (3422)	1	New position responsible for supervising Gardeners and maintaining park standards
Gardener (3417)	2	Additional positions hired by July 1, 2023.
Laborers (7514)	2	Additional positions hired by July 1, 2023.
Youth Employment Group	2	Approximately 20 individuals available April through December to do weeding, landscaping, clean-up activities as needed
Truck Driver, Plumber, Electrician, Painter	1	Port has 15 different crafts within ½ mile to support any maintenance needs
Property Manager (9395)	.5	Property Manager will serve as contact for the public for 311 maintenance requests and events coordination



# Security

## Standard Port Security

- 2 uniformed SFPD Officers and 2 uniformed SFPD bike Officers 6am to 8pm
- Contract security patrol: 24/7 with 2 day and 2 night-time patrols

## Mission Rock Parcels

- 1 additional night-time contract security patrol for Crane Cove park and Mission Rock parcels



# Equipment

Equipment Type	Total Purchased	Unit Cost	Total Cost
Utility Cart	1	\$24,000	\$24,000
Riding Mower	1	\$16,000	\$16,000
		<b>Total</b>	<b>\$40,000</b>



# Park Maintenance Standards for Landscape

## Port of SF Frequency Schedule of Landscape Maintenance

A.	Lawn Care	Daily	Weekly	Bi-Weekly	Monthly	X/Year	As Needed	Comments
1	Leaf Litter Removal		2X					Seasonal / Location
2	Clipping Removal		X					
3	Neat Appearance	X						
4	Weed Control- Hand pulling	X					X	
5	Irrigation Programming					2X		Seasonal/Water Conservation/Event
6	Irrigation Check				X			
7	Fertilize					2X		
8	Pest Control							
	a. Monitor	X						
	b. Treat turf with Fertilizer including Dimension							As needed by Pest Control subcontractor
9	Mow		X					Seasonal Summer/Winter
10	Edge		X					
11	Aeration					2X		Spot aeration after events as needed
12	Dethatch						X	
13	Overseed turf after events						X	
B.	Ground Cover Care	Daily	Weekly	Bi-Weekly	Monthly	X/Year	As Needed	Comments
1	Leaf Litter Removal	X						
2	Trash Removal	X						
3	Neat Appearance	X						
4	Weed Control - Hand pulling	X					X	
5	Irrigation Programming					2X		Seasonal/Water Conservation/Event
6	Irrigation Check				X			
7	Fertilize					2X		Or as required based on plant selection
8	Pest Control							
	a. Monitor	X						
	b. Snails					4X		
	c. Other Treatments							
9	Prune						X	Based on species/season
10	Edge						X	Based on species/season
11	Cultivate						X	Based on species/season

# Park Maintenance Standards for Streetscape and Hardscape

Port of SF Frequency Schedule General Maintenance							
	Daily	X/Wk	Weekly	Monthly	X/Year	As Needed	Comments
<b>Litter Control</b>							
Control litter	X						
Empty trash receptacles	X						
Control litter after events						X	Extra per event
<b>Signage</b>							
Inspect	X						
Remove postings/graffiti						X	Immediately
Clean	X						
<b>Hardscape pathways</b>							
Inspect	X						
Repair						X	Secure area and repair immediately
Preventative Maintenance					4X		
<b>Bike racks</b>							
Inspect	X						
Repair						X	
<b>Walls and Exterior Surfaces</b>							
Clean sitting wall surfaces			X				
Inspect	X						
Touch-up or repaint						X	
<b>Site Furniture</b>							
Inspect	X						
Cleaned			X			X	
Maintain/Repair						X	Per manufacturers recommendation
<b>Lighting and Electrical</b>							
Inventory all light bulbs and build stock							On-going
Replace lamps						X	
Clean fixtures					2X		
Inspect			X				
Repair						X	
Preventative Maintenance					2X		





Questions?