

Mission Bay Parks Transfer

OCII

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Mission Bay CAC

February 9, 2023

1. Overview & Context

- a) MOU
- b) Distribution of Parks
- c) Work and Coordination to date

2. Schedule and Next Steps

3. Q/A

Background

Mission Bay Parks

- Mission Bay open space (41 acres) is developed under the Redevelopment Plan and Owner Participation Agreement (OPA)
- Community Facilities District (CFD) #5 was created to fund maintenance and operations of the Mission Bay open space until 2044
- City and Port own Mission Bay open space parcels are ground leased to OCII
- Ground Lease and other land use agreements, created at the inception of the Project Area, anticipated Parks would transition back to the City/Port
- State Mandated Dissolution of the Redevelopment Agency requires OCII to terminate its ground lease with the City and Port

Outline of MOU: OCII, Port / RPD

Mission Bay Parks

1. Division of Parks for Management
2. Division of Existing Resources (Equipment. Facilities)
3. Distribution of Maintenance Funds – Criteria
4. Lines of Communication
5. Division of Utility Cost
6. Collaboration
 - a) Events Permitting and Scheduling
 - b) Security
 - c) Community Outreach
 - d) Cost Efficiencies (purchasing etc.)
 - e) Securing additional funding resources
 - f) Mutual Assistance if required

Coordination and Work to Date

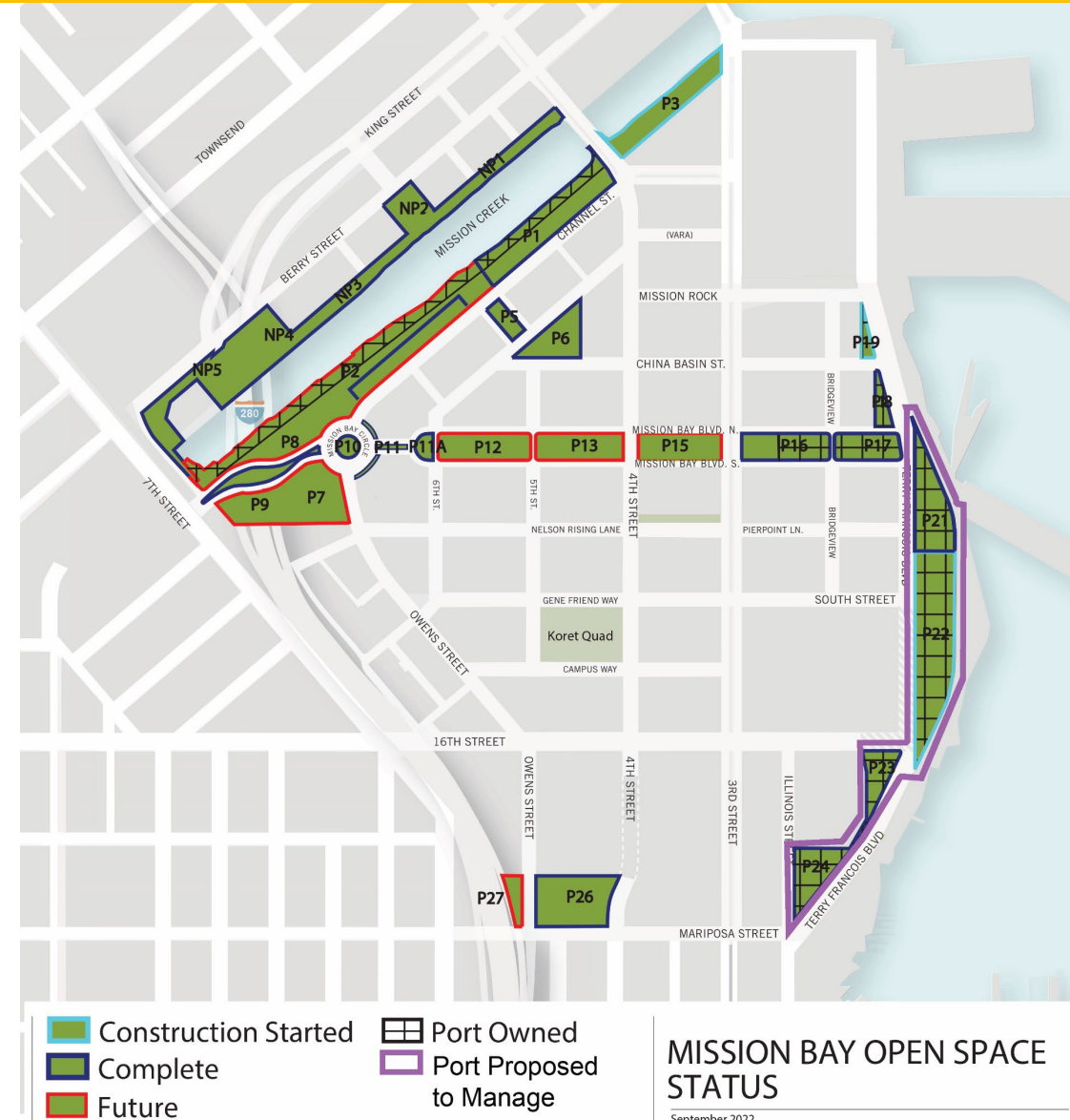
Mission Bay Parks

1. Distribution of Parks
2. Maintenance Cost estimating
3. Tracking/Learning existing POSM work
4. Reservation Transitions
5. Coordination with other City Departments DRE, SFPW, others as required

Division of Management

Mission Bay Parks

- Consider Parks as a series of systems and relationship/programming to one another
- Ownership
- Access and understanding from Public Patron/ and Blue Greenway
- Operations and Management Efficiencies



Schedule and Next Steps

Mission Bay Parks

- July 1 Port and RPD to take over management
- June BOS approvals*
- April/May Port/RPD Commissions
- February Initiate Budget process with Mayor's office
- Initiate recruitment (underway)

**If June BOS is not achievable, ability to operate 6-9 months without Board approval (back up Plan*

Thank You - Q/A

Mission Bay Parks

