Major Phase Application
Blocks 50, 51, 53, 54

Schedule of Performance Compliance Report

1. Completed Infrastructure
Demolition, grading, and retaining wall construction have been completed at the Hunters Point Shipyard Phase 1. At Blocks 50, 51, 53, and 54, the non-deferred infrastructure has been completed. HPS Development Co. is still working through the City on Substantial Component Completion and Determination of Completeness processes for these components, including the following:
- Sanitary Sewer
- Storm Drain
- Low Pressure Water
- Reclaimed Water
- Joint Trench (including electrical vaults and conduits, gas, and telecommunications conduits)
- Street base
- Curb & Gutter

2. Infrastructure Work Yet To Be Completed
In accordance with the Schedule of Performance contained in Attachment 10 of the Phase 1 DDA, certain infrastructure items have been deferred, including:
- 2” asphalt concrete wearing surface
- plantings
- irrigation heads
- street furniture
- driveways and sidewalks

3. Infrastructure Adjacent to Vertical Development
Deferred infrastructure, proximate to vertical development, will be completed within 90 days of substantial completion of vertical construction. Please note that several of the aforementioned deferred items will be completed sooner, however, in order for the vertical developer to get a Certificate of Occupancy for the buildings. The general contractor for the vertical construction will likely complete the deferred infrastructure work adjacent to each block.

Block 50 is anticipated to be completed by May 2014; thus, adjacent deferred infrastructure will be completed by July 2014. Similarly, Block 51 is anticipated to be completed in December 2014, so adjacent deferred infrastructure will be completed within 90 days of this date. The five development parcels on Block 53 and 54 will be completed in phases, and it is expected all of the deferred infrastructure associated with these blocks will be installed by end of 2015 or early 2016 at the latest (assumes a vertical start date of September 1, 2013 for Blocks 53 and 54).
4. **Park Infrastructure**
The Pocket Parks will be completed with respect to vertical adjacency in accordance with the Open Space Build-out Schedule of Performance contained in Attachment 10 of the DDA. Below is a summary of the parks build out schedule that are adjacent to Blocks 50, 51, 53, and 54:

**Pocket Park 15**: This Pocket Park is categorized as one of "Three Pocket Parks for Block 55W" and will be completed 24 months after the first Department of Building ("DBI") building permit is obtained for vertical construction on either Block 55W. HPS Development Co. LP, is considering completing this work ahead of schedule approximately 3 months after Certificate of Occupancy is obtained for Block 51.

**Pocket Park 16**: This Pocket Park is categorized as "Pocket Park for Blocks 50 and 49" and will be completed 24 months after first DBI building permit is obtained for vertical construction on either Block 50 or 49, whichever comes later.

**Regional Park**: The Regional Park will be completed once bordering streets are completed, in accordance with the Open Space Build-out Schedule of Performance. Innes Court Park, Hillpoint Park, Hilltop ADA Path, and Hilltop Open Space will be completed 8 months after the deferred infrastructure from Innes Avenue from Friedell to Coleman Street and all of Innes Court are completed. While this completion is not anticipated until the build-out of Blocks 56 and 57, HPS Development Co. LP, will complete some of this work ahead of schedule in conjunction with the build-out of Blocks 50, 51, 53, and 54 in order to adequately service the Sales Center ("Welcome Center"), which will be situated at the corner of Coleman and Innes Court. City staff will be kept informed of any such acceleration of said schedule.