Major Phase Application  
Block 56 & 57

Schedule of Performance Compliance Report

1. Completed infrastructure
Demolition, grading, and retaining wall construction have been completed at the Hunters Point Shipyard Phase 1. At Block 56 & 57, the non-deferred infrastructure has been completed. HPS Development Co. is still working through the City on Substantial Component Completion and Determination of Completeness processes for these components, including the following:
   - Sanitary Sewer
   - Storm Drain
   - Low Pressure Water
   - Reclaimed Water
   - Joint Trench (including electrical vaults and conduits, gas, and telecommunications conduits)
   - Street base
   - Curb & Gutter

2. Infrastructure Work Yet To Be Completed
In accordance with the Schedule of Performance contained in Attachment 10 of the Phase 1 DDA, certain infrastructure items have been deferred, including:
   - 2" asphalt concrete wearing surface
   - Plantings
   - Irrigation heads
   - Street furniture
   - Driveways and sidewalks

3. Infrastructure Adjacent to Vertical Development
Deferred infrastructure, proximate to vertical development, will be completed within 90 days of substantial completion of vertical construction. Please note that several of the aforementioned deferred items will be completed sooner in order for the vertical developer to get a Certificate of Occupancy for the buildings. The general contractor for the vertical construction will likely complete the deferred infrastructure work adjacent to each block.

The first phase of Block 56 & 57 is anticipated to strut construction December 2014 and the last phase is anticipated to be completed by June 2016.

4. Park Infrastructure
The Pocket Parks will be completed with respect to vertical adjacency in accordance with the Open Space Build-out Schedule of Performance contained in Attachment 10 of the DDA. There six Pocket Parks adjacent to the Block 56 & 57 lots that will be completed and dedicated to OCII.
## HPS Block 56 & 57 Jobs Projection:

<table>
<thead>
<tr>
<th>Block 56 &amp; 57</th>
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</thead>
<tbody>
<tr>
<td>Construction Costs</td>
<td>60% $37,800,000</td>
<td></td>
</tr>
<tr>
<td>Labor Costs</td>
<td>40% $25,200,000</td>
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<tr>
<td>All Labor / Construction Costs</td>
<td>$63,000,000</td>
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</tr>
<tr>
<td>Total Work Hours</td>
<td></td>
<td>296,471</td>
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<tr>
<td>Job Generation based on project duration</td>
<td>18 month duration</td>
<td>494</td>
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