

RESOLUTION NO. 96-2003

Adopted June 17, 2003

APPROVING A FISCAL YEAR 2003-2004 BUDGET FOR THE BAYVIEW HUNTERS POINT PROJECT AREA COMMITTEE IN AN AMOUNT NOT TO EXCEED \$118,380 FOR ADMINISTRATIVE AND OPERATIONS COSTS; HUNTERS POINT REDEVELOPMENT PROJECT AREA AND BAYVIEW HUNTERS POINT REDEVELOPMENT SURVEY AREA

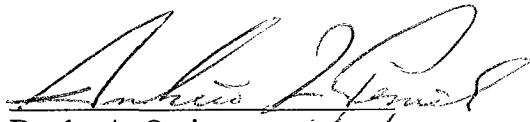
BASIS FOR RESOLUTION

1. Pursuant to California Community Redevelopment Law ("Redevelopment Law"), the Bayview Hunters Point Project Area Committee ("Bayview PAC") was formed in 1997 for the purposes of advising the Redevelopment Agency of the City and County of San Francisco ("Agency") on the Hunters Point Redevelopment Project Area and the Bayview Hunters Point Redevelopment Survey Area.
2. The Agency has approved funding for the administrative and operations costs since its inception, as required by Redevelopment Law.
3. On September 24, 2002, by Resolution No. 171-2002, the Commission approved funding for the Bayview Hunters Point Project Area Committee ("PAC") for fiscal year 2002-2003 in an amount not to exceed \$191,286 for operational expenses, operational support and community outreach. In addition, carry-over funds of \$8,714 from fiscal year 2001-2002 were also available and the total amount available for PAC expenditures in fiscal year 2002-2003 was an amount not to exceed \$200,000.
4. The Bayview PAC has developed and submitted to the Agency an annual 2003-2004 budget of \$200,000, based upon past years' operating expenses and experience. This budget was approved by the full PAC at its meeting of March 20, 2003.
5. The fiscal year 2003-2004 PAC budget includes a carry-over of \$81,620 from fiscal year 2002-2003. The staff recommends that the Commission approve the funding in an amount not to exceed \$118,380 in order to support the PAC's administrative and operations costs for 2003-2004.

RESOLUTION

ACCORDINGLY, IT IS RESOLVED by the Redevelopment Agency of the City and County of San Francisco that the Executive Director is authorized to approve the fiscal year 2003-2004 budget for the Bayview Hunters Point Project Area Committee and funding in an amount not to exceed \$118,380 for administrative and operations costs in 2003-2004 substantially in the form lodged with the Agency General Counsel.

APPROVED AS TO FORM:


for Bertha A. Ontiveros 6/12/03
Agency General Counsel