

RESOLUTION NO. 171-2002

Adopted September 24, 2002

**APPROVING A FISCAL YEAR 2002-2003 BUDGET FOR
THE BAYVIEW HUNTERS POINT PROJECT AREA
COMMITTEE IN AN AMOUNT NOT TO EXCEED
\$191,286 FOR ADMINISTRATIVE AND OPERATIONS
COSTS; HUNTERS POINT REDEVELOPMENT PROJECT
AREA AND BAYVIEW HUNTERS POINT
REDEVELOPMENT SURVEY AREA**

BASIS FOR RESOLUTION

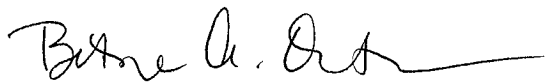
1. Pursuant to California Community Redevelopment Law ("Redevelopment Law"), the Bayview Hunters Point Project Area Committee ("Bayview PAC") was formed in 1997 for the purposes of advising the Redevelopment Agency of the City and County of San Francisco ("Agency") on the Hunters Point Redevelopment Project Area and the Bayview Hunters Point Redevelopment Survey Area.
2. The Agency has approved funding for the administrative and operations costs since its inception, as required by Redevelopment Law.
3. On July 24, 2001, by Resolution No. 141-2001, the Commission approved funding for the Bayview Hunters Point Project Area Committee ("PAC") for fiscal year 2001-2002 in an amount not to exceed \$130,148 for operational expenses, operational support and community outreach. In addition, carry-over funds of \$68,936 from fiscal year 2000-2001 were also available and the total amount available for PAC expenditures in fiscal year 2001-2002 was an amount not to exceed \$199,084.
4. The Bayview PAC has developed and submitted to the Agency a annual 2002-2003 budget of \$200,000, based upon past years' operating expenses and experience. This budget was approved by the full PAC at its meeting of August 15, 2002, and ratified by the PAC Budget Sub-Committee on September 10, 2002.
5. The fiscal year 2002-2003 PAC budget includes a carry-over of \$8,714 from fiscal year 2001-2002. The staff recommends that the Commission approve the funding in an amount not to exceed \$191,286 in order to support the PACs administrative and operations costs for 2002-2003.

RESOLUTION

ACCORDINGLY, IT IS RESOLVED by the Redevelopment Agency of the City and County of San Francisco that the fiscal year 2002-2003 budget for the Bayview Hunters Point

Project Area Committee and funding in an amount not to exceed \$191,286 for administrative and operations costs in 2002-2003 is hereby approved.

APPROVED AS TO FORM:

A handwritten signature in black ink, appearing to read "Bertha A. Ontiveros", with a long horizontal flourish extending to the right.

Bertha A. Ontiveros
Agency General Counsel