



First Amendment to a Personal Services Contract with ALH Urban and Regional Economics

Commission on Community Investment and Infrastructure
May 21, 2024

Requested Action

- 5(c) Authorizing a First Amendment to the Personal Services Contract with ALH Urban & Regional Economics, to increase the contract amount by \$75,000 for a total not to exceed amount of \$124,000 to provide economic advisory services related to the Disposition and Development Agreement for Candlestick Point and Phase II of the Hunters Point Shipyard

Contract Background

- The Candlestick/Shipyard Developer is proposing changes to the Project agreements to continue developing Candlestick. Changes involve the financial, fiscal, phasing and land use aspects of the Project (“Phase 2 DDA Updates”).
- OCII selected ALH Urban & Regional Economics “ALH” (women owned sole proprietorship business) to advise OCII in the negotiations of the Phase 2 DDA Updates and provide economic and strategic real estate advisory services.
- Consistent with OCII’s Purchase Policy (Section IX, C,5), ALH was selected in January 2024 for a \$49,000 three-year Personal Services Contract (“PSC”) from the City Controller’s prequalified pool of economic consultants.
 - ❑ Scope of Work: 1) Proforma Analysis (Financial Agreements) 2) Strategic Real Estate Development Advisory Services 3) Fiscal Impact Analysis.
 - ❑ ALH assisted OCII in 2016 for previous updates to the Phase 2 DDA.

Proposed First Amendment

- OCII is seeking to enter into an amended contract with ALH to increase the contract amount by \$75,000 for a total not to exceed amount of \$124,000.
- All other terms and conditions of the contract remain in place.

Outreach and Next Steps

- **Phase 2 DDA Updates**

- Community Outreach

- CAC Subcommittee Workshop – May 16, 2024
- Community Workshops @Laughing Monk SF (1439 Egbert Ave)
 - Wed. May 22, 2024: **6 - 8pm**
 - Sat. June 1, 2024: **12pm - 2pm**

Thank you!

