April 15, 2025 Supporting Documents

Regular Agenda

5(a) Approving the Budget for the period July 1, 2025, through June 30, 2026, and authorizing the Executive Director to submit the Budget and Interim Budget to the Mayor's Office and the Board of Supervisors

Memorandum Resolution No. 04-2025

PowerPoint Presentation

Agenda Item Nos. 5(b)and 5(c) related to the Community Facility Districts will be presented together but acted on separately

5(b) Approving the budgets and levies of special taxes for July 1, 2025 through June 30, 2026 for Community Facility Districts administered by the Successor Agency to the Redevelopment Agency of the City and County of San Francisco

5(b) and 5(c) Memorandum Resolution No. 05-2025

5(c) Establishing for Fiscal Year 2025-26 the Annual Appropriations Limits for each of the Community Facility Districts administered by the Successor Agency to the Redevelopment Agency

Resolution No. 06-2025

PowerPoint Presentation

Agenda Item Nos. 5(d) through 5(g) related to the Transbay Under Ramp Park will be presented together but acted on separately

5(d) Authorizing, pursuant to the Transbay Implementation Agreement, a Memorandum of Understanding with the City and County of San Francisco, acting through San Francisco Public Works, to fund preconstruction professional services to support the delivery of the Transbay Under Ramp Park Project in an amount not to exceed \$3,469,271; providing notice that this authorization is within the scope of the Transbay Redevelopment Project approved under the Transbay Terminal/Caltrain Downtown Extension/Redevelopment Project final Environmental Impact Statement/Environmental Impact Report, a program EIR, and is adequately described therein for purposes of the California Environmental Quality Act; Transbay Redevelopment Project Area (Discussion and Action) (Resolution No. 07-2025)

Memorandum Resolution No. 07-2025

April 15, 2025 Supporting Documents

5(e) Authorizing a Reimbursement Agreement with the Transbay Joint Powers Authority ("TJPA") in an annual amount not to exceed \$100,000 to reimburse the TJPA for its eligible costs related to the Under Ramp Park project; Transbay Redevelopment Project Area (Discussion and Action) (Resolution No. 08-2025)

Memorandum Resolution No. 08-2025- updated

5(f) Authorizing the Successor Agency's acquisition of an art deco pavilion building previously located at Transbay Block 5 for future placement in the Transbay Under Ramp Park consistent with the park's Schematic Design Approval; Authorizing a Fee Agreement in the amount of \$178,652.00 with Park Tower Owner, LLC in satisfaction of certain obligations under the Transbay Block 5 Owner Participation/Disposition and Development Agreement; Transbay Redevelopment Project Area

5(f) and 5(g) Memorandum Resolution No. 09-2025

5(g) Authorizing the Successor Agency's execution of a lease for an initial term of two years with three one-year option periods in an amount not to exceed \$169,200.00 with Sheedy Drayage Company, a California corporation, to store an art deco pavilion building until its relocation to Under Ramp Park; Transbay Redevelopment Project Area

Resolution No. 10-2025

PowerPoint Presentation

Forward Calendar

*PowerPoint Presentations will be posted shortly after the meeting.