

**Successor Agency to the Redevelopment Agency of the City and County of San Francisco
Community Facilities Districts
Appropriations Limit Adjustment Factor and Calculations**

Appropriations Limit Change Factors /1			Appropriations Limit Calculations						
Year	Total County Population Change Factor	California Per Capita Personal Income Factor	Appropriations Limit Adjustment Factor	CFD No. 1 As of Aug 1989 FY Change	CFD No. 5 As of Dec 1999 \$20,000,000	CFD No. 6 As of March 2000 \$50,000,000	CFD No. 7 As of Sept. 2008 \$65,000,000	CFD No. 8 As of Sept. 2008 \$25,000,000	CFD No. 9 As of April 2018 \$200,000,000
Jan 1989 to Jan 1990	-0.40%	4.21%	1.0379	1990-91	\$20,758,632	--	--	--	--
Jan 1990 to Jan 1991	0.41%	4.14%	1.0457	1991-92	\$21,706,673	--	--	--	--
Jan 1991 to Jan 1992	0.68%	-0.64%	1.0004	1992-93	\$21,714,411	--	--	--	--
Jan 1992 to Jan 1993	1.69%	2.72%	1.0446	1993-94	\$22,681,999	--	--	--	--
Jan 1993 to Jan 1994	1.16%	0.71%	1.0188	1994-95	\$23,108,020	--	--	--	--
Jan 1994 to Jan 1995	1.38%	4.72%	1.0617	1995-96	\$24,532,661	--	--	--	--
Jan 1995 to Jan 1996	0.79%	4.67%	1.0550	1996-97	\$25,881,195	--	--	--	--
Jan 1996 to Jan 1997	2.84%	4.67%	1.0764	1997-98	\$27,859,198	--	--	--	--
Jan 1997 to Jan 1998	2.02%	4.15%	1.0625	1998-99	\$29,601,465	--	--	--	--
Jan 1998 to Jan 1999	0.94%	4.53%	1.0551	1999-00	\$31,233,270	\$21,102,516	\$52,756,291	--	--
Jan 1999 to Jan 2000	1.05%	4.91%	1.0601	2000-01	\$33,110,876	\$22,371,106	\$55,927,764	--	--
Jan 2000 to Jan 2001	1.58%	7.82%	1.0952	2001-02	\$36,264,208	\$24,501,631	\$61,254,076	--	--
Jan 2001 to Jan 2002	1.02%	-1.27%	0.9974	2002-03	\$36,168,850	\$24,437,203	\$61,093,006	--	--
Jan 2002 to Jan 2003	0.33%	2.31%	1.0265	2003-04	\$37,126,465	\$25,084,208	\$62,710,519	--	--
Jan 2003 to Jan 2004	0.38%	3.28%	1.0367	2004-05	\$38,489,921	\$26,005,416	\$65,013,540	--	--
Jan 2004 to Jan 2005	0.74%	5.26%	1.0604	2005-06	\$40,814,298	\$27,575,863	\$68,939,658	--	--
Jan 2005 to Jan 2006	0.72%	3.96%	1.0471	2006-07	\$42,736,044	\$28,874,276	\$72,185,690	--	--
Jan 2006 to Jan 2007	1.09%	4.42%	1.0556	2007-08	\$45,111,390	\$30,479,160	\$76,197,900	--	--
Jan 2007 to Jan 2008	1.51%	4.29%	1.0586	2008-09	\$47,757,073	\$32,266,695	\$80,666,738	\$68,812,106	\$26,466,195
Jan 2008 to Jan 2009	1.22%	0.62%	1.0185	2009-10	\$48,639,415	\$32,862,843	\$82,157,108	\$70,083,454	\$26,955,175
Jan 2009 to Jan 2010	1.12%	-2.54%	0.9855	2010-11	\$47,934,899	\$32,386,842	\$80,967,105	\$69,068,332	\$26,564,743
Jan 2010 to Jan 2011	0.97%	2.51%	1.0350	2011-12	\$49,614,704	\$33,521,789	\$83,804,473	\$71,488,726	\$27,495,664
Jan 2011 to Jan 2012	0.47%	3.77%	1.0426	2012-13	\$51,727,159	\$34,949,053	\$87,372,632	\$74,532,515	\$28,666,352
Jan 2012 to Jan 2013	1.08%	5.12%	1.0626	2013-14	\$54,962,846	\$37,135,219	\$92,838,049	\$79,194,744	\$30,459,517
Jan 2013 to Jan 2014	1.29%	-0.23%	1.0106	2014-15	\$55,543,821	\$37,527,751	\$93,819,377	\$80,031,859	\$30,781,484
Jan 2014 to Jan 2015	1.22%	3.82%	1.0509	2015-16	\$58,369,115	\$39,436,639	\$98,591,598	\$84,102,762	\$32,347,216
Jan 2015 to Jan 2016	1.06%	5.37%	1.0649	2016-17	\$62,155,474	\$41,994,863	\$104,987,158	\$89,558,443	\$34,445,555
Jan 2016 to Jan 2017	1.08%	3.69%	1.0481	2017-18	\$65,145,061	\$44,014,754	\$110,036,885	\$93,866,072	\$36,102,335
Jan 2017 to Jan 2018	1.14%	3.67%	1.0485	2018-19	\$68,305,793	\$46,150,278	\$115,375,696	\$98,420,301	\$37,853,962
Jan 2018 to Jan 2019	0.33%	3.85%	1.0419	2019-20	\$71,169,654	\$48,085,223	\$120,213,059	\$102,546,774	\$39,441,067
Jan 2019 to Jan 2020	0.76%	3.73%	1.0452	2020-21	\$74,385,346	\$50,257,881	\$125,644,703	\$107,180,194	\$41,223,152
Jan 2020 to Jan 2021	-1.66%	5.73%	1.0397	2021-22	\$77,342,076	\$52,255,573	\$130,638,932	\$111,440,481	\$42,861,723
Jan 2021 to Jan 2022	-0.79%	7.55%	1.0670	2022-23	\$82,524,270	\$55,756,882	\$139,392,204	\$118,907,388	\$45,733,611
Jan 2022 to Jan 2023	-0.64%	4.44%	1.0377	2023-24	\$85,636,742	\$57,859,799	\$144,649,498	\$123,392,080	\$47,458,492
Jan 2023 to Jan 2024	0.11%	3.62%	1.0373	2024-25	\$88,834,402	\$60,020,274	\$150,050,684	\$127,999,519	\$49,230,584
								\$285,845,788	

/1 The total County Population Change Factor and California Per Capital Personal Income Factor per the California State Department of Finance. The Appropriations Limit Adjustment Factor is determined by multiplying the Population Change Factor by the Income Factor.

Sources: California Department of Finance; Goodwin Consulting Group, Inc.