

113-0122016-002

Agenda Item No. 5(f)
Meeting of July 19, 2016

INFORMATIONAL MEMORANDUM

TO: Community Investment and Infrastructure Commissioners

FROM: Tiffany Bohee, Executive Director

SUBJECT: Workshop on the January – June 2016 Reports on OCII Small Business Enterprise and local hiring goals practices

EXECUTIVE SUMMARY

The Office of Community Investment and Infrastructure ("OCII"), as successor agency to the Redevelopment Agency of the City and County of San Francisco, has a long history of promoting equal opportunity in contracting and workforce employment among professional services consultants and contractors performing work on Agency-assisted contracts. OCII adopted and continues to actively implement the Equal Opportunity Programs ("EOP") of the prior Redevelopment Agency. These EOP programs are comprehensive and include:

- Small Business Enterprise Policy
- Nondiscrimination in Contracts and Equal Benefits Policy
- Minimum Compensation Policy
- Health Care Accountability Policy
- Prevailing Wage Provisions (Labor Standards)
- Construction Workforce Policy
- Permanent Workforce Policy

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The focus of this report is on OCII's Small Business Enterprise ("SBE") and Construction Workforce programs, and their performance during the period January 1 through June 30, 2016. Under the Agency's SBE and Construction Workforce policies, OCII establishes an overall 50% goal for SBE participation and local construction workforce hiring in contracts that it oversees. Contractors are required to perform extensive good faith efforts in an attempt to meet the goals, and OCII staff works closely with each developer and/or their lead architects and contractors to ensure compliance.

During the past six months, there are 11 projects under OCII's jurisdiction which were awarded contracts at a value of over \$211 million. On an aggregate basis, there are 55 projects totaling nearly \$1.6 billion dollars that are being monitored by OCII as of June 30, 2016, and these projects are at various stages of design and construction. These projects include private market rate housing, stand-alone and inclusionary affordable housing, private commercial developments, and public infrastructure improvements.

Some project sponsors performed better than others, with some meeting or exceeding the Agency's 50% goal while others falling below the goal despite good faith efforts by the project sponsors. Overall, projects initiated during this reporting period yielded higher SBE participation than the last reporting period, averaging 45% of SBE commitments. As with prior performances, SBE participation on professional services contracts consistently exceed the Agency's goal of 50% and achieved 65% during this reporting period while commitments on construction contracts are at 39%. Notably, SBE participation on construction contracts was above the Agency's average of 37% and is attributed to contractors' efforts to remain proactive in engaging small businesses.

On the construction workforce front, the overall local hiring rate is approximately 24.7% of total work hours. Although this percentage falls short of OCII's overall goal (which is set at a high threshold that exceeds City standards), the absolute dollar value and number of work hours for local workers is significant. Approximately 1.6 million work hours were logged during the period, of which over 401,000 hours were performed by San Francisco residents.

BACKGROUND

Small Business Enterprises (SBE) Contracting

The OCII SBE Policy was adopted in November 2004 and replaced the Former Agency's Minority and Women Business Enterprise (W/MBE) Policy, which was not limited to San Francisco-based businesses. The objective of the SBE Policy is to level the playing field for small businesses, particularly San Francisco-based small businesses, to compete on OCII-assisted projects. In keeping with the overall objective of redevelopment, OCII continued the principle of "First Consideration" offering priority to local businesses for employment and contracting opportunities. OCII's SBE Policy establishes an ambitiously high overall SBE goal of 50% to encourage aggressive and proactive measures to engage SBEs. These measures include incentives for engaging SBEs in construction joint ventures and professional services associations (such as associate architects) to foster capacity building among SBEs. OCII's SBE Policy applies to all OCII-assisted contracts, including Development and Disposition Agreements (DDAs) and loan agreements.

As part of the SBE Policy, the Agency adopted the practice of averaging a firm's gross receipts over its immediate prior three years to determine business size. In an effort to mitigate marketplace confusion and improve program administration, OCII adopted size standards in July 2015 to conform to the City and County of San Francisco. In order to qualify as a small business, a firm's gross receipts (averaged over three years) must not exceed the following thresholds for the respective classifications:

Industry	OCII SBE Size Standard
Construction Contractors	\$20,000,000
Specialty Construction Contractors	\$14,000,000
Suppliers (goods/materials/ equipment and general services)	\$10,000,000
Professional Services	\$2,500,000
Trucking	\$3,500,000

OCII's SBE program is designed to encourage SBE participation by requiring developers and contractors to perform extensive good faith efforts to include SBEs in Agency-assisted contracts or agreements, and any subsequent agreements between the developer and its contractors or consultants. If SBE participation goals are not met, good faith efforts must be documented and provided to OCII.¹ In accordance with the SBE Policy, the developer or contractor shall give priority in awarding any Agency-assisted contracts in the following order: (1) Project and Survey Area SBEs, (2) Local SBEs (outside an OCII Project or Survey Area, but within San Francisco), and (3) all other SBEs (outside of San Francisco). Non-local SBEs are allowed to satisfy participation goals only if Project and Survey Area SBEs or Local SBEs are neither available nor qualified, or if their bids or fees are significantly higher than those of non-local SBEs. OCII staff works closely with developers and contractors to ensure good faith efforts are diligently performed.

Although OCII has an overall SBE participation goal of 50 percent, the overall goal may be adjusted either upward or downward on a contract-by-contract basis depending on the availability of SBEs to perform the requested work. These adjustments may be necessary to account for a specific circumstance (such as the lack of available SBE firms to perform a particular trade) and follow, to a large degree, the industry concept of establishing contract-specific participation goals based on the number of firms ready, willing, and able to perform. During this period, OCII staff did not make any adjustments to the overall goal. Staff opted instead to maintain the goal at 50% to remain ambitious and encouraged developers and contractors to modify scopes of work to allow SBEs opportunities to team with non-SBEs to form joint ventures or associations as an effort to meet the goal. Notably, no adjustments have ever been made on any Agency-assisted contracts.

For this report, OCII staff looked at projects and contracts that were reviewed and approved by the Commission, or awarded by developers and their contractors between the periods of January 1 through June 30, 2016. OCII staff utilized contract award information gathered from developers, contractors, and information from OCII's web-based reporting tool, Elation Systems. Information was confirmed with the developers and contractors, and updated where applicable. Payment information is gathered from pay applications on affordable housing projects and from close-out reports when a project is complete.

During this reporting period 11 contracts valued at over \$211 million were awarded for design and construction services. These contracts support a variety of projects, ranging from market rate, inclusionary, and stand-alone affordable housing to public infrastructure projects. Under the SBE Policy and existing practice, joint ventures and associations that include significant SBE participation are given SBE credits toward meeting the SBE goal of 50 percent. For the past six months, more than \$93.8 million were credited to SBEs, representing 44.5% of the value of the contacts, and actual awards to SBE exceeded \$74.7 million or 35.4% of all awards. The following is a summary of this period's performance.

¹ "Good faith" efforts include unbundling or dividing contracts in order to facilitate SBE participation; advertising contracting opportunities to the small business community; allowing SBEs sufficient time to respond to requests for bids or proposals; following up with SBEs that have expressed an interest in a particular contract; convening pre-bid or pre-solicitation conferences; assisting SBEs with plans and specifications, among others; and documenting efforts to engage SBEs in the solicitation and award process.

Summary of Contracts Awarded January – June 2016

Project Type	# of Projects	Total	SBE Credit \$	SBE Credit %	SBE Participation \$	SBE %
Infrastructure (construction)	3	\$14,498,725	\$8,143,871	56.2%	\$8,143,871	56.2%
Market Rate/Inclusionary Housing (construction and design/professional services)	2	\$51,029,060	\$6,306,193	12.4%	\$6,306,193	12.4%
Standalone Affordable Housing - OCII funded (construction and design/professional services)	5	\$128,796,914	\$68,151,383	52.9%	\$55,016,524	42.7%
Commercial and Mixed-Use Development (design/professional services)	1	\$16,831,868	\$11,281,612	67.0%	\$5,319,971	31.6%
TOTAL	11	\$211,156,567	\$93,883,059	44.5%	\$74,786,559	35.4%

By industry work type, SBEs consistently meet the 50% goal for professional services. The following is a breakdown of awards to SBEs by industry category during January to June 2016.

January – June 2016 Summary by Work Type

<i>Summary</i>	Total Dollars (in Millions)	SBE Dollars (in Millions)	% of Total
Professional Services	\$44.0	\$28.6	65.1%
Construction and Supplies	\$167.2	\$65.3	39.0%
Total	\$211.2	\$93.9	44.5%

Ongoing efforts are continuing to be made to separately identify construction contracts from supply contracts. However, the Construction and Supplies category continues to aggregate all construction activities because bid information from construction subcontractors continues to be primarily in a lump sum basis and do not separately disaggregate supply costs. Bids from subcontractors are often times based on take-offs with industry cost measures and without specific identity of suppliers and, consistent with federal reporting practices, OCII credits a small business subcontractor with the full value of its contract towards the SBE goal irrespective of where it procures its supplies as long as it does not subcontract its work to another firm. To the extent where suppliers are identified by non-SBE contractors to meet the SBE goal of a project, staff collects this information and reports it within the overall goal of a project.

January – June 2016 Results by Project Area

The following percentages represent SBE participation dollars as a percentage of total contract awards by project area.

<i>Summary</i>	Bayview Hunters Point*	Hunters Point Shipyard	Mission Bay	Transbay	Other	TOTAL
Professional Services	0.0%	96.6%	64.7%	63.9%	0.0%	65.1%
Construction and Supplies	0.0%	50.8%	35.0%	31.0%	0.0%	39.0%
Total	n/a	51.6%	60.4%	37.1%	n/a	44.5%

* No new contracts for Hunters View

As with past performance and trends, SBE engagement in the field of design and other professional services consistently exceeds OCII's overall 50% goal, reaching 65% during the period and exceeded the prior period of 54%. SBE participation in construction reached 39% and, while below the overall agency goal of 50%, surpasses the prior average of 37%. The field of construction remains a challenge for SBE participation, especially on high rise tower projects such as Transbay Block 9. Although only three trades have been bid and awarded thus far, the largest package for Transbay Block 9 is worth \$41 million and is in concrete foundation, which yielded only 4% SBE participation in peripheral supplies. Because of the magnitude and nature of work, the bulk of the package is in concrete material that has limited to no SBE availability. Discussions have been held regarding dealers and brokers of concrete material to ensure SBE suppliers are performing a commercially useful function and not serving as a pass-through. In the case of Transbay Block 9, SBE suppliers will be supplying peripheral material.

On an accumulated running total basis (from each project's inception until June 30, 2016), the overall SBE credit on all OCII-assisted contracts is 39.7%, which is a slight increase of 0.7% from the prior reporting period. This increase is of minimal consequence as the figure is expected to fluctuate from period to period. Notably, contracts to SBEs for professional services remain above the Agency's goal of 50%, reaching 58.7%. For Construction and Supplies, the percentage figure remains in a band of 36-37%. The accumulated total and changes from prior period are shown below.

<i>Summary</i>	SBE Dollars Credited Towards Goal (in Millions)	Total Dollars (in Millions)	% of Total	Change from Prior Report
Professional Services	\$134.0	\$228.4	58.7%	+1.5%
Construction and Supplies	\$550.3	\$1,494.4	36.8%	+0.3%
Total	\$684.4	\$1,722.8	39.7%	0.7%

Please refer to Attachments A-1 and A-2 for individual project details for January through June 2016 and an accumulated total of active projects, respectively. In addition, Attachment A-3 is a detail listing of vendors for the January through June period.

At the request of the Commission, OCII staff tracks actual dollars paid to SBEs in addition to award information. Collection of payment information is improving to include completed contracts and those contracts in OCII's affordable housing program. Staff collects data from pay applications and close-out reports. Staff continues to assess the viability of collecting payment information from private developers on non-affordable housing projects. The following are projects completed during the reporting period and show an improvement in SBE utilization from commitments to actual payments.

Project	Awards and Commitments			Actual Payments	
	Total	SBE \$	SBE %	SBE \$	SBE %
Carroll Avenue Senior Housing	39,270,478	16,922,462	43.1%	18,050,346	44.9%
HPSY Phase I: Block 49 - 350 Friedell Street	20,213,835	11,632,579	57.5%	12,114,740	53.3%
MB Block 12E - ARDEN	103,920,593	23,206,015	22.3%	25,536,937	18.5%

Furthermore, at the request of the Commission, OCII staff gathers minority and women ownership data on the make-up of SBE firms participating in OCII-assisted contracts. OCII staff gathers data from the General Services Agency's Contract Monitoring Division and several publicly available databases, including the California Unified Certification Program database of DBEs (disadvantaged business enterprises), the California Public Utilities Commission Supplier Clearinghouse of W/MBEs (women and minority owned firms), and the U.S. Small Business Administration (SBA) Dynamic Small Business Search database (http://dsbs.sba.gov/dsbs/search/dsp_dsbs.cfm). During the past six months, minority-owned business enterprises (both male and female owned MBEs) were awarded 13.5% of the total value of contracts; and non-minority women-owned business enterprises (WBE) were awarded 3.8%, representing a total W/MBE figure of 17.3% of all contract awards. This comprises approximately 40% of all SBE dollars, while the remaining SBE dollars were awarded to non-minority male SBEs.

In the past, an observation was made that there was a low percentage of participation among Latino-owned firms. Staff undertook efforts to improve the participation rate of Latino-owned firms by increasing awareness among developers and contractors. For this reporting period, overall Latino-owned business participation is 3.4%, which is a continuing improvement from the prior reports of 3.1% in December 2015 and 1.5% in June 2015. To determine, for informational purposes, if minority and women-owned firms received a proportionate share of contracts on a dollar volume basis, staff evaluated the distribution of SBE dollars among ethnic and gender categories and performed a simple availability and utilization comparison (see tables below). Overall, MBE firms received 37% of SBE dollars compared to an availability of 43% based on certified data from the City's LBE database and contract data for non-LBE certified small businesses. Notably, non-minority female-owned firms continue to show a shortfall. The following is a gender and ethnic breakdown of awardees for this reporting period, broken down for professional services and construction, and combined in the last table.

SBE Profile for Professional Services Contracts during January - June 2016

	SBE\$	SBE % All Awards	Distribution (% of Total)	No. of Firms	Distribution (% No. of Firms)	SBE Availability*	% of Total
Asian/Pacific American	1,893,287	4.3%	6.6%	19	19.6%	84	18.1%
Black/African American	2,357,095	5.4%	8.2%	4	4.1%	21	4.5%
Latino	4,387,188	10.0%	15.3%	9	9.3%	37	8.0%
Other	1,584,589	3.6%	5.5%	7	7.2%	39	8.4%
Subcontinent Asian	100,000	0.2%	0.3%	1	1.0%	5	1.1%
Non-Minority Female	2,245,894	5.1%	7.8%	12	12.4%	108	23.3%
Non-Minority Male	16,062,124	36.5%	56.1%	45	46.4%	170	36.6%
TOTAL	28,630,177	65.1%	100.0%	97	100.0%	464	100.0%

SBE Profile for Construction Contracts during January - June 2016

	SBE\$	SBE % All Awards	Distribution (% of Total)	No. of Firms	Distribution (% No. of Firms)	SBE Availability*	% of Total
Asian/Pacific American	5,235,287	3.1%	8.0%	12	11.3%	69	21.8%
Black/African American	15,992,489	9.6%	24.5%	11	10.4%	37	11.7%
Latino	2,742,833	1.6%	4.2%	4	3.8%	35	11.1%
Other	339,121	0.2%	0.5%	3	2.8%	7	2.2%
Subcontinent Asian	-	0.0%	0.0%	-	0.0%	3	0.9%
Non-Minority Female	5,884,263	3.5%	9.0%	9	8.5%	30	9.5%
Non-Minority Male	35,058,889	21.0%	53.7%	67	63.2%	135	42.7%
TOTAL	65,252,882	39.0%	100.0%	106	100.0%	316	100.0%

**SBE Profile for All Contracts during January - June 2016
(Professional Services and Construction)**

	SBE\$	SBE % All Awards	Distribution (% of Total)	No. of Firms	Distribution (% No. of Firms)	SBE Availability*	% of Total
Asian/Pacific American	7,128,574	3.4%	7.6%	31	15.3%	153	19.6%
Black/African American	18,349,584	8.7%	19.5%	15	7.4%	58	7.4%
Latino	7,130,021	3.4%	7.6%	13	6.4%	72	9.2%
Other	1,923,710	0.9%	2.0%	10	4.9%	46	5.9%
Subcontinent Asian	100,000	0.0%	0.1%	1	0.5%	8	1.0%
Non-Minority Female	8,130,157	3.9%	8.7%	21	10.3%	138	17.7%
Non-Minority Male	51,121,013	24.2%	54.5%	112	55.2%	305	39.1%
TOTAL	93,883,059	44.5%	100.0%	203	100.0%	780	100.0%

*SBE Availability figure is derived from bid data and the City and County of San Francisco LBE database for professional services and construction

During this past six months, concerns were raised regarding firms that repeatedly obtain contracts on OCII projects. In addition, inquiries were made as to how OCII can foster small business development through capacity building. Staff conducted a detailed analysis of contracts awarded this past six months and determined that 42 firms received multiple contracts comprising 19% of all contract awards. The majority of contracts (i.e. 81% of all contracts) were awarded firms that received one contract. Of the 42 firms, 58% of the dollar value went to SBEs, of which 25% are San Francisco-based SBEs. Upon closer analysis, those that received three or more contracts were essentially all SBEs (with the exception of one) and 81% are San Francisco-based SBEs. It appears contractors are awarding multiple contracts to San Francisco-based SBEs in an attempt to meet the SBE goal. In addition, those non-SBE firms that receive two contracts appear to have been awarded based on specialized services or competitive pricing. The following table lists all firms that received multiple contracts this past six months.

January - June 2016 Multiple Awards

Vendor	No. of Contracts	Amount	SBE Amount	SF-SBE	Informational Purposes Only: Ethnicity/Gender
Bright Green Strategies	4	\$91,330.00	\$91,330.00	\$0.00	Asian Pac
Specialties Etc.	4	\$356,303.00	\$356,303.00	\$356,303.00	Non-Minority Female
Temper Insulation	4	\$170,000.00	\$150,000.00	\$150,000.00	Asian Pac
Alcal	3	\$898,077.00	\$0.00	\$0.00	
E350	3	\$397,830.00	\$397,830.00	\$397,830.00	
Martin M. Ron & Associates	3	\$207,800.00	\$207,800.00	\$207,800.00	
Monica Wilson	3	\$83,000.00	\$83,000.00	\$83,000.00	Latina
The Papadimos Group, Inc.	3	\$146,200.00	\$146,200.00	\$146,200.00	
Tommy Sui & Associates	3	\$310,000.00	\$310,000.00	\$310,000.00	Asian Pac
Urban Design Consulting Engineers	3	\$389,386.00	\$389,386.00	\$389,386.00	Asian Pac
Y.A. Studios	3	\$2,320,625.00	\$2,320,625.00	\$2,320,625.00	Black/African American
ACCO	2	\$4,252,987.00	\$0.00	\$0.00	
American Trash Management	2	\$21,579.00	\$0.00	\$0.00	
Baines/Nibbi JV	2	\$10,138,785.00	\$10,138,785.00	\$0.00	Black/African American
Bay City Mechanical	2	\$3,464,800.00	\$0.00	\$0.00	
Bello & Associates	2	\$393,504.00	\$393,704.00	\$393,704.00	Asian Pac
Bruce Baumann	2	\$257,899.00	\$0.00	\$0.00	
Butler Enterprise Group	2	\$54,870.00	\$54,870.00	\$54,870.00	Black/African American
Coast Building Products	2	\$670,621.00	\$0.00	\$0.00	
CS Caulkins	2	\$132,160.00	\$132,160.00	\$0.00	
DFS	2	\$2,422,603.00	\$2,422,603.00	\$0.00	
Edgett Williams	2	\$114,019.00	\$114,019.00	\$0.00	
Eggli	2	\$1,051,301.00	\$1,051,301.00	\$0.00	
ESA Cultural Resources	2	\$75,178.00	\$0.00	\$0.00	
European Paving	2	\$338,891.00	\$338,891.00	\$0.00	
Heintges	2	\$619,223.00	\$0.00	\$0.00	
House Construction	2	\$1,788,653.00	\$1,788,653.00	\$0.00	
KPFF/ Rivera Consulting Group	2	\$341,650.00	\$341,650.00	\$341,650.00	Latino
MKA	2	\$1,284,561.00	\$0.00	\$0.00	
Otis Elevator	2	\$1,531,887.00	\$0.00	\$0.00	
Pacific Stair Corporation	2	\$2,241,093.00	\$0.00	\$0.00	
Peninsulators	2	\$170,091.00	\$170,091.00	\$0.00	
Premier Stone and Tile	2	\$227,002.00	\$227,002.00	\$227,002.00	
Scaffold Inspection & Testing Co (SITCO)	2	\$17,000.00	\$17,000.00	\$0.00	
Smart Plotting	2	\$350,000.00	\$350,000.00	\$350,000.00	Other
Stafford Environmental Services, Inc.	2	\$35,225.00	\$35,225.00	\$0.00	
Sun Light & Power	2	\$633,603.00	\$633,603.00	\$0.00	
Surface Design	2	\$344,530.00	\$344,530.00	\$0.00	
The Fire Consultants	2	\$242,768.00	\$242,768.00	\$0.00	
Thornton Tomasetti	2	\$1,346,227.00	\$0.00	\$0.00	
Universal Plastics	2	\$61,695.00	\$61,695.00	\$0.00	
William Self	2	\$51,258.00	\$51,258.00	\$0.00	
TOTAL (42 Firms)		\$40,046,214.00*	\$23,362,282.00	\$5,728,370.00	
<i>*19% of All Contracts Valued at \$211M</i>					

Furthermore, staff analyzed the top twenty contractors awarded the largest contracts this reporting period and there were no instances where a contractor received more than two contracts. These contracts comprised 62% of all contract awards and are detailed below. Notably, a majority of these contracts were awarded to non-SBEs and staff recognizes that incentivizing these contractors to partner with SBEs would be critical to the success of OCII's SBE Program.

January - June 2016 Top Twenty Largest Contracts

Vendor	No. of Contracts	Amount	SBE Amount	SF-SBE	Ethnicity/Gender
Webcor Concrete	1	\$41,012,562.00	\$0.00		
Baines/Nibbi JV (joint venture between Baines Group and Nibbi Bros)*	2	\$10,138,785.00	\$10,138,785.00		Black/African American
Country Builders	1	\$7,471,258.00	\$0.00		
Cahill Contractors Inc.	1	\$6,592,560.00	\$0.00		
Brayer Electric Company	1	\$6,266,753.00	\$0.00		
SHoP (association with Quesada Architecture) *	1	\$5,716,315.00	\$5,716,315.00	\$5,716,315.00	Latino
Olson & Co. Steel	1	\$5,316,831.00	\$0.00		
Frey Inc	1	\$5,179,970.00	\$5,179,970.00		
Sierra Electric	1	\$4,777,232.00	\$4,777,232.00	\$4,777,232.00	Non-Minority Female
OMA	1	\$4,254,407.00	\$0.00		
ACCO	2	\$4,252,987.00	\$0.00		
DeSilva Gates	1	\$4,112,924.00	\$0.00		
HKS (association with Y.A. Studios) *	1	\$3,950,263.00	\$3,950,263.00	\$3,950,263.00	Black/African American
Bay City Mechanical	2	\$3,464,800.00	\$0.00		
Egan Plumbing, Inc.	1	\$3,407,333.00	\$3,407,333.00		
Anvil Builders	1	\$3,239,400.00	\$3,239,400.00	\$3,239,400.00	Asian Pac
Daley's Drywall	1	\$2,995,541.00	\$0.00		
Eco Bay Services, Inc.	1	\$2,904,479.00	\$2,904,479.00	\$2,904,479.00	
Cahill/TSM General Building Contractor (joint venture between TSM General Building and Cahill)*	1	\$2,454,482.00	\$2,454,482.00	\$2,454,482.00	Black/African American
DFS	2	\$2,422,603.00	\$2,422,603.00		
TOTAL		\$129,931,485.00**	\$44,190,862.00	\$23,042,171.00	

*Joint Venture or Association

**62% of All Contracts Valued at \$211M

Building the capacity of small businesses has been a focused effort of OCII. In addition to the four Joint Ventures and Associations listed above, there are another six Associations awarded contracts this reporting period. These ten Joint Ventures and Associations were credited with \$23 million in SBE participation and benefit primarily minority business owners. Four of the ten partnerships are with Black/African American business owners, while three are with Latinos and one with an Asian-Pacific American. Staff will continue to encourage partnerships to the greatest extent possible, including the formation of Joint Ventures or Associations at the prime contracting level. Four of the ten aforementioned partnerships are at the prime level.

Construction Workforce

Prior to the City's adoption of its local hiring policy for construction, OCII had implemented, on a contract-by-contract basis, a local workforce requirement on Agency-assisted construction projects. OCII's local workforce practice is aggressive and unique in that it establishes a local hiring goal of 50 percent, with First Consideration for Project Area residents and requires contractors to adhere to State prevailing wage requirements, even on projects entirely funded with private dollars. OCII monitors workforce compliance through a web-based monitoring and reporting system, Elation Systems. Contractors and subcontractors are required to submit certified payroll reports through this system which tracks, by project and trade, each hour worked by a contractor's or subcontractor's employees. The system also tracks employee information such as residence and, in most cases, ethnic and gender data, which is requested optionally. OCII staff monitors payroll submissions for deficiency and gathers missing payroll reports when delinquent. In addition, OCII has an agreement² with the Office of Economic and Workforce Development ("OEWD") through their CityBuild department to provide day-to-day construction workforce compliance services. CityBuild implements the day-to-day program and works with contractors and subcontractors on worker referrals and compliance. OCII staff meets bi-weekly with CityBuild to discuss and assess progress of the Agency's workforce program, and meets monthly with CityBuild and general contractors in the Hunters Point Shipyard project area to assess progress on the hiring of Bayview Hunters Point residents.

For this report, OCII staff extracted data from Elation Systems and separately identified and reported those work hours performed by San Francisco residents, and those performed by individuals residing in the ZIP codes: 94124, 94107, and 94134 ("BVHP" area). In addition, data on minority and women workers is provided for informational purposes.

During this past six months from January 1 through June 30, 2016, contractors logged 1,671,096 work hours, of which 408,685 hours (or 24.5% of the total) were performed by San Francisco residents. This is a decrease from 27% reported for the prior six months from July through December 2015, and reflects the continuing challenge of a tight labor market within a booming construction industry in San Francisco.

Construction Workforce January-June 2016	Bayview Hunters Point*	Hunters Point Shipyard	Mission Bay	Transbay	Other**	TOTAL
Local Hours	41,185	139,617	70,598	152,103	5,182	408,685
TOTAL Hours	148,539	386,356	355,837	710,157	70,207	1,671,096
Local %	27.7%	36.1%	19.8%	21.4%	7.4%	24.5%

*Hunters View and Carroll Avenue Senior Housing

**72 Townsend, 1450 Franklin, and 680 Folsom

On an accumulated basis (i.e., since each project's inception), approximately 6 million work hours have been logged as of June 30, 2016. Of this amount, over 1,591,280 hours (or 26.4 percent) were performed by San Francisco residents. This is a slight decrease from the 26.8 percent reported in the last report.

² OCII is presently working with the Office of Economic and Workforce Development to extend the Memorandum of Understanding to include additional services for trainee and end-use employment.

<i>All Active Projects</i>	Bayview Hunters Point	Hunters Point Shipyard	Mission Bay	Transbay	Other	TOTAL
Local Hours	128,535	520,642	601,365	152,576	188,163	1,591,281
TOTAL Hours	381,059	1,323,307	2,730,159	713,419	869,223	6,017,167
Local %	33.7%	39.3%	22.0%	21.4%	21.6%	26.4%

Although this percentage may appear low, it is important to note that over 16,980 workers have had a hand in constructing OCII-assisted projects; over 3,430 are San Francisco residents, of which 1,330 are from the Bayview Hunters Point neighborhood. On average, individual local workers performed 424 hours on OCII-assisted projects while non-residents performed 297 hours, reflecting the impact of OCII's Construction Workforce program. Current industry dynamics and constraints on construction labor, however, have adversely impacted contractors' achievement towards the goal. Demand for construction labor is currently high as a result of increasing developments and economic expansion, resulting in a shortage of construction workers. In addition, the City's Local Hiring Policy was enacted in August 2014 to expand local hiring requirements to apply to private projects on public land. This expansion has increased the demand on the current pool of local workforce. To address these issues, CityBuild has added additional specialized construction training classes on weekends under their Academy Program; performed additional outreach to attract potential students; continued to work with private industry, the San Francisco Unified School District, the San Francisco Conservation Corp, and other community based organizations to expand recruitment and training efforts; and added an additional Academy cycle to its program year, which now totals three. Currently, CityBuild Academy graduates approximately 100 students per year. Notably, a majority of the graduates in the CityBuild Academy completed in December 2015 have been hired by contractors and are working on projects based in San Francisco.

OCII staff, along with OEWD, will continue to assess the progress of each project and work closely with developers and contractors to ensure compliance, which includes on-going good faith efforts on the part of contractors. Because of current labor constraints, contractors are recognized for their good faith efforts when their requests for workers are unmet. Please refer to Attachments B-1 and B-2 for individual project details for January through June 2016 and on an accumulated basis, respectively. Attachment B-3 shows the ethnic and gender breakdown of workers by hour performed on all projects during the January through June reporting period.

(Originated by Raymond Lee, Contract Compliance Supervisor)



Tiffany Bohee
Executive Director

- Attachment A-1: January-June 2016 SBE Dollars by Project Summary Report
- Attachment A-2: Accumulated SBE Dollars by Project Summary Report
- Attachment A-3: January-June 2016 SBE Dollars by Project Detail Report
- Attachment B-1: January-June 2016 Work Force Summary Report
- Attachment B-2: Accumulated Work Force Summary Report
- Attachment B-3: January-June 2016 Work Force Report by Ethnicity and Gender

Semi-Annual OCII SBE Dollars by Project Summary

(Contracts awarded between 1/1/16-6/30/16)

ATTACHMENT A-1

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit	SF-SBE	Informational Purposes Only			
	Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount			MBE	WMBE	WBE	
Project Status: In Construction															
Hunters Point Shipyard/ Candlestick Point															
HPSY II/CP: HPS Existing Building Abatement (Construction and supplies)	Infrastructure	n/a	Lennar	Eco Bay Services, Inc	n/a	n/a	In Construction	end-2016	2,904,479	2,904,479 100.0%	2,904,479 100.0%	0 0.0%	0 0.0%	0 0.0%	2,904,479 100.0%
HPSY Phase I: Hillside Infrastructure (Construction and supplies)	Infrastructure	n/a	Lennar	DeSilva Gates Construction	n/a	n/a	In Construction	end 2016	8,144,404	4,031,480 49.5%	4,031,480 49.5%	3,239,400 39.8%	18,400 0.2%	0 0.0%	4,031,480 49.5%
Subtotal									11,048,883	6,935,959 62.8%	6,935,959 62.8%	3,239,400 29.3%	18,400 0.2%	0 0.0%	6,935,959 62.8%
HPSY II/CP: Alice Griffith Phase 3 Block 1 (Construction and supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	McCormack Baron Salazar	Baines-Nibbi JV	184	182	In Construction	end-2017	55,912,884	27,113,654 48.5%	7,021,086 12.6%	14,978,717 26.8%	159,835 0.3%	65,307 0.1%	20,523,444 36.7%
Subtotal									55,912,884	27,113,654 48.5%	7,021,086 12.6%	14,978,717 26.8%	159,835 0.3%	65,307 0.1%	20,523,444 36.7%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point									66,961,767	34,049,613 50.8%	13,957,045 20.8%	18,218,117 27.2%	178,235 0.3%	65,307 0.1%	27,459,403 41.0%
Mission Bay															
Mission Bay Block 1 Infrastructure (Construction and supplies)	Infrastrcture	n/a	MBDG	NTK	n/a	n/a	In Construction	end-2016	3,449,842	1,207,912 35.0%	817,300 23.7%	3,009,230 87.2%	0 0.0%	232,200 6.7%	1,207,912 35.0%
Subtotal									3,449,842	1,207,912 35.0%	817,300 23.7%	3,009,230 87.2%	0 0.0%	232,200 6.7%	1,207,912 35.0%
Summary for Project Area = Mission Bay									3,449,842	1,207,912 35.0%	817,300 23.7%	3,009,230 87.2%	0 0.0%	232,200 6.7%	1,207,912 35.0%
Transbay															
Transbay Block 9 (Construction and supplies)	Market Rate/Inclusionary Housing	Rental	Avant Housing and Bridge Housing	Balfour Beatty Construction	545	109	In Construction	2019	45,968,228	2,157,614 4.7% *	1,301,793 2.8%	387,170 0.8%	0 0.0%	0 0.0%	2,157,614 4.7%
Subtotal									45,968,228	2,157,614 4.7%	1,301,793 2.8%	387,170 0.8%	0 0.0%	0 0.0%	2,157,614 4.7%
Transbay Block 7 (Construction and Supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income	Mercy	Cahill Contractors	120	119	In Construction	late 2016	50,812,277	27,837,743 54.8%	7,995,245 15.7%	3,666,569 7.2%	1,092,339 2.1%	5,586,756 11.0%	26,242,330 51.6%
Subtotal									50,812,277	27,837,743 54.8%	7,995,245 15.7%	3,666,569 7.2%	1,092,339 2.1%	5,586,756 11.0%	26,242,330 51.6%
Summary for Project Area = Transbay									96,780,505	29,995,357 31.0%	9,297,038 9.6%	4,053,739 4.2%	1,092,339 1.1%	5,586,756 5.8%	28,399,944 29.3%
TOTAL FOR IN CONSTRUCTION PROJECTS									167,192,114	65,252,882 39.0%	24,071,383 14.4%	25,281,086 15.1%	1,270,574 0.8%	5,884,263 3.5%	57,067,258 34.1%

Project Status: In Design

Hunters Point Shipyard/ Candlestick Point															
HPSY II/CP: Alice Griffith Phase 4 Block 5 (Professional Design)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	McCormack Baron Salazar	Baines-Nibbi JV	31	31	In Design	2018/2019	1,119,231	1,081,731 96.6%	683,186 61.0%	446,554 39.9%	102,245 9.1%	105,600 9.4%	677,906 60.6%
Subtotal									1,119,231	1,081,731 96.6%	683,186 61.0%	446,554 39.9%	102,245 9.1%	105,600 9.4%	677,906 60.6%

Project Area										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit		SF-SBE	Informational Purposes Only		
Project	Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount			MBE	WMBE	WBE	
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point									1,119,231	1,081,731	683,186	446,554	102,245	105,600	677,906
										96.6%	61.0%	39.9%	9.1%	9.4%	60.6%
Mission Bay															
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Professional Design)	Commercial Office Building	n/a	ARE/Uber	BNBT Builders, Inc.	n/a	n/a	In Design	2018	16,831,868	11,281,612	5,141,771	3,741,547	585,516	247,488	5,319,971
										67.0%	30.5%	22.2%	3.5%	1.5%	31.6%
MB Block 6E (1300 Fourth Street) (Professional Consulting)	Stand Alone Aff. Hsg	Rental - Very Low Income (w/20% formerly homeless families)	Tenderloin Neighborhood Design Corp. (TNDC)	Nibbi	143	142	In Design	mid-2017	3,778,761	2,053,952	1,783,455	476,510	689,255	96,915	1,899,805
										54.4%	47.2%	12.6%	18.2%	2.6%	50.3%
Subtotal									20,610,629	13,335,564	6,925,226	4,218,057	1,274,771	344,403	7,219,776
										64.7%	33.6%	20.5%	6.2%	1.7%	35.0%
Summary for Project Area = Mission Bay									20,610,629	13,335,564	6,925,226	4,218,057	1,274,771	344,403	7,219,776
										64.7%	33.6%	20.5%	6.2%	1.7%	35.0%
Transbay															
Transbay Block 1 (Professional Consulting)	Market Rate/Affordable/Inclusion ary Housing	Condominiums	Tishman Speyer	LendLease	391	156	In Design	2021	5,060,832	4,148,579	2,314,532	810,558	227,379	250,260	4,148,579
										82.0%	45.7%	16.0%	4.5%	4.9%	82.0%
Transbay Block 8 (Professional Consulting)	Stand Alone Aff Hsg	Rental	Related		150	149	In Design	April 2018	17,173,761	10,064,303	5,122,492	3,108,995	28,000	1,489,599	5,673,040
										58.6%	29.8%	18.1%	0.2%	8.7%	33.0%
Subtotal									22,234,593	14,212,882	7,437,024	3,919,553	255,379	1,739,859	9,821,619
										63.9%	33.4%	17.6%	1.1%	7.8%	44.2%
Summary for Project Area = Transbay									22,234,593	14,212,882	7,437,024	3,919,553	255,379	1,739,859	9,821,619
										63.9%	33.4%	17.6%	1.1%	7.8%	44.2%
TOTAL FOR IN DESIGN PROJECTS									43,964,453	28,630,177	15,045,436	8,584,164	1,632,395	2,189,862	17,719,300
										65.1%	34.2%	19.5%	3.7%	5.0%	40.3%
*Please note: figures denoted with an asterisk indicate future additional SBE subcontract awards.															
Professional Consulting Sub-total									43,964,453	28,630,177	15,045,436	8,584,164	1,632,395	2,189,862	17,719,300
										65.1%	34.2%	19.5%	3.7%	5.0%	40.3%
Construction Sub-total									167,192,114	65,252,882	24,071,383	25,281,086	1,270,574	5,884,263	57,067,258
										39.0%	14.4%	15.1%	0.8%	3.5%	34.1%
GRAND TOTAL (subject to rounding differences)									211,156,567	93,883,059	39,116,819	33,865,250	2,902,969	8,074,125	74,786,559
										44.5%	18.5%	16.0%	1.4%	3.8%	35.4%

OCII SBE Dollars by Project Summary

(Status of All Active Projects as of June 30, 2016)

ATTACHMENT A-2

Project Area Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
					Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
Project Status: In Construction															
Bayview Hunters Point															
Hunters View Phase 2 (Professional Consulting)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	179	178	In Construction	late 2016	4,086,255	2,541,429 62.2%	2,207,313 54.0%	291,211 7.1%	87,013 2.1%	1,271,000 31.1%	2,121,984 51.9%
Hunters View Phase 2 - Block 10 (Construction and Supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	72	72	In Construction	mid-2017	32,287,975	14,619,113 45.3%	6,348,964 19.7%	5,718,277 17.7%	235,725 0.7%	105,860 0.3%	13,283,557 41.1%
Hunters View Phase 2 - Block 11 (Construction and supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	107	106	In Construction	late 2016	23,991,390	8,219,464 34.3%	2,540,625 10.6%	2,705,881 11.3%	30,220 0.1%	244,908 1.0%	8,219,464 34.3%
Hunters View Phase 2 - Block 7 (Construction and supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	107	106	In Construction	late 2016	25,910,343	9,389,593 36.2%	3,935,018 15.2%	3,698,341 14.3%	18,200 0.1%	218,477 0.8%	9,389,593 36.2%
Hunters View Phase 2 - Demolition (Construction and supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	n/a	n/a	In Construction	late 2016	1,654,369	721,733 43.6%	562,019 34.0%	147,522 8.9%	93,497 5.7%	159,714 9.7%	721,733 43.6%
Hunters View Phase 2 - Infrastructure (Construction and supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	n/a	n/a	In Construction	late 2016	13,567,648	5,628,285 41.5%	4,819,332 35.5%	4,614,860 34.0%	179,472 1.3%	0 0.0%	5,628,285 41.5%
Subtotal									101,497,980	41,119,617 40.5%	20,413,271 20.1%	17,176,092 16.9%	644,127 0.6%	1,999,959 2.0%	39,364,616 38.8%
Summary for Project Area = Bayview Hunters Point									101,497,980	41,119,617 40.5%	20,413,271 20.1%	17,176,092 16.9%	644,127 0.6%	1,999,959 2.0%	39,364,616 38.8%

Hunters Point Shipyard/ Candlestick Point															
HPSY II/CP: CP-01 Infrastructure Improvements Project & Automated Waste Collection System (AWCS) (Construction and supplies)	Infrastructure	n/a	Lennar	Candlestick Contractors JV	n/a	n/a	In Construction	September 2016	13,882,752	13,782,752 99.3%	13,782,752 99.3%	10,892,752 78.5%	0 0.0%	2,810,000 20.2%	9,643,626 69.5%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge (Construction and supplies)	Infrastructure	n/a	Lennar	DeSilva Gates Construction	n/a	n/a	In Construction	October 2016	13,740,500	5,846,000 42.5%	5,723,600 41.7%	0 0.0%	0 0.0%	20,000 0.1%	5,846,000 42.5%
HPSY II/CP: Griffith Street & Gilman Ave. Combined Sewer (Construction and supplies)	Infrastructure	n/a	Lennar	Ranger	n/a	n/a	In Construction	mid-2016	1,947,250	467,000 24.0%	467,000 24.0%	0 0.0%	0 0.0%	0 0.0%	467,000 24.0%
HPSY II/CP: HPS Existing Building Abatement (Construction and supplies)	Infrastructure	n/a	Lennar	Eco Bay Services, Inc	n/a	n/a	In Construction	end-2016	2,904,479	2,904,479 100.0%	2,904,479 100.0%	0 0.0%	0 0.0%	0 0.0%	2,904,479 100.0%
HPSY Phase I: Hillside Infrastructure (Construction and supplies)	Infrastructure	n/a	Lennar	DeSilva Gates Construction	n/a	n/a	In Construction	end 2016	8,144,404	4,031,480 49.5%	4,031,480 49.5%	3,239,400 39.8%	18,400 0.2%	0 0.0%	4,031,480 49.5%

Note: SF-SBE, MBE, WMBE, and WBE figures are based on SBE Credits; SBE Participation are actuals

Project Area Project										Figures are based on SBE Credits					SBE Participation	
										SBE Goal Credit		SF-SBE	Informational Purposes Only			
	Project Type	Housing Type	Sponsor	General Contractor	Total	Affordable	Status	Completion Date	Amount			MBE	WMBE	WBE		
HPSY Phase I: Hilltop Streetscape (Construction and supplies)										2,295,765	2,295,765 100.0%	803,518 35.0%	803,518 35.0%	0 0.0%	0 0.0%	2,295,765 100.0%
HPSY Phase I: Regional Parks – Innes Court Park, Hillpoint Park Overlook, Pocket Park 15 and 16 (Construction and supplies)										2,232,012	1,327,732 59.5%	1,327,732 59.5%	1,327,732 59.5%	0 0.0%	0 0.0%	1,327,732 59.5%
Subtotal										45,147,162	30,655,208 67.9%	29,040,561 64.3%	16,263,402 36.0%	18,400 0.0%	2,830,000 6.3%	26,516,082 58.7%
HPSY II/CP: Commercial Kitchen (Professional Consulting)										294,650	51,450 17.5%	17,700 6.0%	33,000 11.2%	7,700 2.6%	0 0.0%	51,450 17.5%
HPSY II/CP: Commercial Kitchen (Construction and supplies)										5,299,111	4,293,422 81.0%	4,140,739 78.1%	2,045,675 38.6%	1,630,350 30.8%	182,046 3.4%	4,293,422 81.0%
Subtotal										5,593,761	4,344,872 77.7%	4,158,439 74.3%	2,078,675 37.2%	1,638,050 29.3%	182,046 3.3%	4,344,872 77.7%
HPSY II/CP: Alice Griffith Phase 3 Block 1 (Professional Consulting)										2,303,560	1,939,129 84.2%	1,069,794 46.4%	713,799 31.0%	132,765 5.8%	125,220 5.4%	1,028,909 44.7%
HPSY II/CP: Alice Griffith Phase 3 Block 1 (Construction and supplies)										55,912,884	27,113,654 48.5%	7,021,086 12.6%	14,978,717 26.8%	159,835 0.3%	65,307 0.1%	20,523,444 36.7%
Subtotal										58,216,444	29,052,783 49.9%	8,090,880 13.9%	15,692,516 27.0%	292,600 0.5%	190,527 0.3%	21,552,353 37.0%
HPSY II/CP: Alice Griffith Phases 1 & 2 Blocks 2 & 4 (Professional Consulting)										2,586,488	1,442,988 55.8%	1,352,568 52.3%	902,400 34.9%	146,920 5.7%	154,268 6.0%	1,280,488 49.5%
HPSY II/CP: Alice Griffith Block 2 (Construction and supplies)										42,257,668	23,637,146 55.9%	4,165,340 9.9%	11,287,891 26.7%	750,475 1.8%	75,000 0.2%	16,689,795 39.5%
HPSY II/CP: Alice Griffith Block 4 (Construction and supplies)										40,871,249	21,844,185 53.4%	3,790,781 9.3%	10,724,085 26.2%	614,025 1.5%	75,000 0.2%	15,210,639 37.2%
Subtotal										85,715,405	46,924,319 54.7%	9,308,689 10.9%	22,914,376 26.7%	1,511,420 1.8%	304,268 0.4%	33,180,922 38.7%
HPSY Phase I: Block 56-57 (Professional Consulting)										2,425,890	2,114,361 87.2%	2,078,350 85.7%	1,170,919 48.3%	297,048 12.2%	0 0.0%	1,906,543 78.6%
HPSY Phase I: Block 56-57, Bldgs 3 and 4 (Construction and supplies)										33,396,182	11,285,203 33.8%	7,594,228 22.7%	6,036,194 18.1%	1,621,496 4.9%	93,664 0.3%	11,285,203 33.8%
Subtotal										35,822,072	13,399,564 37.4%	9,672,578 27.0%	7,207,113 20.1%	1,918,544 5.4%	93,664 0.3%	13,191,746 36.8%
HPSY Phase I: Block 51 (Professional Consulting)										1,209,255	866,610 71.7%	669,400 55.4%	14,000 1.2%	0 0.0%	44,100 3.6%	837,945 69.3%
HPSY Phase I: Block 51 (Construction and supplies)										19,853,124	5,604,833 28.2%	1,201,061 6.0%	822,230 4.1%	130,997 0.7%	17,632 0.1%	5,604,833 28.2%
Subtotal										21,062,379	6,471,443 30.7%	1,870,461 8.9%	836,230 4.0%	130,997 0.6%	61,732 0.3%	6,442,778 30.6%
HPSY Phase I: Block 53 - 54 (Professional Consulting)										3,244,320	2,413,506 74.4%	2,319,783 71.5%	358,000 11.0%	142,426 4.4%	1,867,580 57.6%	1,107,002 34.1%

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
						Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
											MBE	WMBE	WBE			
	HPSY Phase I: Block 53 (Construction and supplies)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Roberts-Obayashi	93	10	In Construction	end-2016	37,322,783	18,579,832 49.8%	9,187,359 24.6%	8,277,861 22.2%	0 0.0%	169,556 0.5%	18,579,832 49.8%
	HPSY Phase I: Block 54 (Construction and supplies)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Roberts-Obayashi	66	7	In Construction	mid-2016	27,197,619	10,199,980 37.5%	5,568,887 20.5%	5,587,609 20.5%	0 0.0%	0 0.0%	10,199,980 37.5%
	Subtotal									67,764,722	31,193,318 46.0%	17,076,029 25.2%	14,223,470 21.0%	142,426 0.2%	2,037,136 3.0%	29,886,814 44.1%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point										319,321,945	162,041,507 50.7%	79,217,637 24.8%	79,215,782 24.8%	5,652,437 1.8%	5,699,373 1.8%	135,115,567 42.3%

Mission Bay																
Blocks 36-39 & X3, Block 25 (Construction and supplies)	Infrastructure	n/a	MBDG	NTK Construction, Inc.	n/a	n/a	In Construction	mid-2016	3,148,610	3,148,610 100.0%	2,543,259 80.8%	2,725,359 86.6%	0 0.0%	0 0.0%	3,148,610 100.0%	
MB Infrastructure (Construction and supplies)	Infrastructure	n/a	MBDG	MBDG	n/a	n/a	In Construction	Varies	27,876,033	13,833,908 49.6%	5,088,602 18.3%	7,106,602 25.5%	0 0.0%	0 0.0%	13,833,908 49.6%	
MB Infrastructure Blocks 11-12 (Surface Improvements) (Construction and supplies)	Infrastructure	n/a	MBDG	Mitchell Engineering	n/a	n/a	In Construction	2016	1,115,160	1,115,160 100.0%	695,185 62.3%	188,298 16.9%	0 0.0%	231,677 20.8%	1,115,160 100.0%	
Subtotal									32,139,803	18,097,678 56.3%	8,327,046 25.9%	10,020,259 31.2%	0 0.0%	231,677 0.7%	18,097,678 56.3%	
MB Park P6 (Professional Consulting)	Children's Park	n/a	MBDG	McGuire & Hester	n/a	n/a	In Construction	early 2016	579,072	350,626 60.5%	191,963 33.2%	107,333 18.5%	0 0.0%	166,530 28.8%	350,626 60.5%	
Mission Bay Block 1 Infrastructure (Construction and supplies)	Infrasturcture	n/a	MBDG	NTK	n/a	n/a	In Construction	end-2016	3,449,842	1,207,912 35.0%	817,300 23.7%	3,009,230 87.2%	0 0.0%	232,200 6.7%	1,207,912 35.0%	
Mission Bay Park P23 and P24 Project (Construction and supplies)	Infrastructure	n/a	MBDG	Hoseley Corporation	n/a	n/a	In Construction	mid-2016	4,089,486	3,703,486 90.6%	3,703,486 90.6%	567,000 13.9%	0 0.0%	0 0.0%	3,703,486 90.6%	
Park P26 - Mariposa Street (between 4th and Owens) (Construction and supplies)	Infrastructure	n/a	MBDG	Anvil Builders, Inc.	n/a	n/a	In Construction	early 2016	2,723,503	2,723,503 100.0%	2,723,503 100.0%	2,723,503 100.0%	0 0.0%	0 0.0%	2,723,503 100.0%	
Subtotal									10,841,903	7,985,527 73.7%	7,436,252 68.6%	6,407,066 59.1%	0 0.0%	398,730 3.7%	7,985,527 73.7%	
MB Block 41-43 P4 (1600 Owens) (Construction and supplies)	Commercial Office Building	n/a	Kaiser/ARE	Whiting-Turner Contracting	n/a	n/a	In Construction	early 2016	15,955,460	3,797,897 23.8%	747,047 4.7%	1,062,047 6.7%	10,000 0.1%	1,746,190 10.9%	3,342,897 21.0%	
Subtotal									15,955,460	3,797,897 23.8%	747,047 4.7%	1,062,047 6.7%	10,000 0.1%	1,746,190 10.9%	3,342,897 21.0%	
MB Block 12E (Professional Consulting)	Market Rate Hsg	Condominiums	Bosa Development	BOSA	267	0	In Construction	mid-2016	2,034,350	1,129,950 55.5%	895,450 44.0%	747,000 36.7%	134,500 6.6%	98,450 4.8%	1,129,950 55.5%	
Subtotal									2,034,350	1,129,950 55.5%	895,450 44.0%	747,000 36.7%	134,500 6.6%	98,450 4.8%	1,129,950 55.5%	
MB Block 13W (Professional Consulting)	Market Rate Hsg	Rental	Equity Residential	Nibbi	273	0	In Construction	early-2016	4,535,855	2,741,605 60.4%	2,562,105 56.5%	1,546,250 34.1%	677,018 14.9%	120,337 2.7%	2,528,393 55.7%	
MB Block 13W (Construction and supplies)	Market Rate Hsg	Rental	Equity Residential	Nibbi	273	0	In Construction	early-2016	102,806,855	14,731,290 14.3%	2,391,141 2.3%	5,929,131 5.8%	632,269 0.6%	1,135,367 1.1%	14,731,290 14.3%	
Subtotal									107,342,710	17,472,895 16.3%	4,953,246 4.6%	7,475,381 7.0%	1,309,287 1.2%	1,255,704 1.2%	17,259,683 16.1%	
MB Block N4-P3 (360 Berry Street) (Professional Consulting)	Market Rate/Inclusionary Hsg	Rental	Integral	Suffolk	129	26	In Construction	mid-2016	1,579,168	1,094,168 69.3%	889,515 56.3%	703,090 44.5%	83,675 5.3%	0 0.0%	1,094,168 69.3%	

Project Area Project										Figures are based on SBE Credits					SBE Participation	
										SBE Goal Credit		SF-SBE	Informational Purposes Only			
	Project Type	Housing Type	Sponsor	General Contractor	Total	Affordable	Status	Completion Date	Amount			MBE	WMBE	WBE		
MB Block N4-P3 (360 Berry Street) (Construction and supplies)		Market Rate/Inclusionary Hsg	Rental	Integral	Suffolk	129	26	In Construction	mid-2016	41,347,313	19,928,830 48.2%	7,860,232 19.0%	8,720,990 21.1%	0 0.0%	807,770 2.0%	19,928,830 48.2%
Subtotal										42,926,481	21,022,998 49.0%	8,749,747 20.4%	9,424,080 22.0%	83,675 0.2%	807,770 1.9%	21,022,998 49.0%
Mission Bay Block 1 Residential (Professional Consulting)		Market Rate Hsg	Condominiums	Strada	LendLease	350	0	In Construction	2016/2017	6,076,156	3,204,357 52.7%	3,003,057 49.4%	1,683,000 27.7%	530,000 8.7%	438,185 7.2%	2,081,788 34.3%
MB Block 1 - Residential (Construction and supplies)		Market Rate Hsg	Condominiums	Strada	Lend Lease	350	0	In Construction	2016/2017	110,134,994	10,354,320 9.4% *	4,274,127 3.9%	7,126,081 6.5%	0 0.0%	1,226,604 1.1%	10,354,320 9.4%
Subtotal										116,211,150	13,558,677 11.7%	7,277,184 6.3%	8,809,081 7.6%	530,000 0.5%	1,664,789 1.4%	12,436,108 10.7%
MB Block 40 Professional Consultants (Professional Consulting)		Commercial Office Building	n/a	Kilroy Realty Corporation	Flad	n/a	n/a	In Construction	2016/2017	6,373,945	3,135,850 49.2%	2,878,850 45.2%	1,455,900 22.8%	33,500 0.5%	652,560 10.2%	2,240,774 35.2%
MB Block 40 - The Exchange (Construction and supplies)		Commercial Office Building	n/a	Kilroy Realty Corporation	Hathaway Dinwiddie	n/a	n/a	In Construction	2016/2017	153,493,819	18,703,423 12.2%	886,743 0.6%	682,658 0.4%	204,085 0.1%	0 0.0%	18,703,423 12.2%
Subtotal										159,867,764	21,839,273 13.7%	3,765,593 2.4%	2,138,558 1.3%	237,585 0.1%	652,560 0.4%	20,944,197 13.1%
MB Block 7E- Family House (Professional Consulting)		Institutional Use (temporary housing)	Free, temporary housing	Family House	Nibbi	n/a	n/a	In Construction	early-2016	1,875,910	897,225 47.8%	741,725 39.5%	190,000 10.1%	193,525 10.3%	151,000 8.0%	897,225 47.8%
MB Block 7E- Family House (Construction and Supplies)		Institutional Use (temporary housing)	Free, temporary housing	Family House	Nibbi	n/a	n/a	In Construction	early-2016	27,502,598	5,480,801 19.9%	1,977,950 7.2%	1,682,750 6.1%	0 0.0%	92,088 0.3%	5,480,801 19.9%
Subtotal										29,378,508	6,378,026 21.7%	2,719,675 9.3%	1,872,750 6.4%	193,525 0.7%	243,088 0.8%	6,378,026 21.7%
MB Block 7W (Professional Consulting)		Stand Alone Aff Hsg	Rental - Low Income	Related/CCDC	Nibbi	200	200	In Construction	late-2016	2,648,529	1,402,529 53.0%	1,247,379 47.1%	970,719 36.7%	15,000 0.6%	0 0.0%	1,402,529 53.0%
MB Block 7W Construction (Construction and Supplies)		Stand Alone Aff Hsg	Rental - Low Income	Related/CCDC	Nibbi	200	200	In Construction	late-2016	63,838,176	27,674,558 43.4%	8,219,240 12.9%	8,649,215 13.5%	0 0.0%	113,825 0.2%	27,674,558 43.4%
Subtotal										66,486,705	29,077,087 43.7%	9,466,619 14.2%	9,619,934 14.5%	15,000 0.0%	113,825 0.2%	29,077,087 43.7%
Summary for Project Area = Mission Bay										583,184,834	140,360,008 24.1%	54,337,859 9.3%	57,576,156 9.9%	2,513,572 0.4%	7,212,783 1.2%	137,674,151 23.6%
Rincon Point South Beach																
72 Townsend Project (Construction and supplies)		Market Rate/Inclusionary Hsg	Condominiums	KB Home South Bay	WestBay Builders	74	7	In Construction	late 2016	37,085,254	9,881,823 26.6%	888,473 2.4%	337,253 0.9%	816,750 2.2%	3,346,464 9.0%	9,881,823 26.6%
Subtotal										37,085,254	9,881,823 26.6%	888,473 2.4%	337,253 0.9%	816,750 2.2%	3,346,464 9.0%	9,881,823 26.6%
Summary for Project Area = Rincon Point South Beach										37,085,254	9,881,823 26.6%	888,473 2.4%	337,253 0.9%	816,750 2.2%	3,346,464 9.0%	9,881,823 26.6%
Transbay																
Folsom and Fremont Street Off-Ramp Realignment Project Construction Management (Professional Consulting)		Infrastructure	n/a	SFCTA/OCII		n/a	n/a	In Construction	early 2016	669,040	669,040 100.0%	15,380 2.3%	23,348 3.5%	36,842 5.5%	0 0.0%	669,040 100.0%
Folsom and Fremont Street Off-Ramp Realignment Project (Construction and supplies)		Infrastructure	n/a	SFCTA/OCII	O.C. Jones	n/a	n/a	In Construction	early 2016	2,984,468	1,275,379 42.7%	285,500 9.6%	728,695 24.4%	0 0.0%	0 0.0%	1,275,379 42.7%
Subtotal										3,653,508	1,944,420 53.2%	300,880 8.2%	752,043 20.6%	36,842 1.0%	0 0.0%	1,944,420 53.2%

Project Area Project										Figures are based on SBE Credits					SBE Participation											
										SBE Goal Credit		SF-SBE	Informational Purposes Only MBEWMBEWBE													
TB Block 6 (Professional Consulting)										Market Rate/Affordable Housing	Rental	Golub/Mercy	Cahill/Balfour Beatty JV	479	70	In Construction	mid-2016	6,107,056	2,742,414 44.9%	2,568,414 42.1%	1,283,972 21.0%	248,602 4.1%	855,840 14.0%	1,924,641 31.5%		
TB Block 6 Affordable (Construction and supplies)										Affordable Housing	Rental - Very Low Income	Mercy	Cahill/Balfour Beatty JV	70	70	In Construction	late 2015	17,410,290	8,119,385 46.6%	2,930,768 16.8%	326,976 1.9%	276,881 1.6%	488,100 2.8%	6,734,054 38.7%		
TB Block 6 Market (Construction and supplies)										Market Rate Housing	Rental	Golub	Cahill/Balfour Beatty JV	409	0	In Construction	mid-2016	130,336,510	40,971,426 31.4%	24,225,590 18.6%	2,546,070 2.0%	93,970 0.1%	550,546 0.4%	27,085,782 20.8%		
Subtotal																				153,853,856	51,833,225 33.7%	29,724,772 19.3%	4,157,018 2.7%	619,453 0.4%	1,894,486 1.2%	35,744,477 23.2%
Transbay Block 9 (Professional Consulting)										Market Rate/Inclusionary Housing	Rental	Avant Housing and Bridge Housing	Balfour Beatty Construction	545	109	In Construction	2017	13,403,882	6,825,598 50.9%	6,687,099 49.9%	3,051,480 22.8%	17,975 0.1%	1,691,193 12.6%	5,786,756 43.2%		
Transbay Block 9 (Construction and supplies)										Market Rate/Inclusionary Housing	Rental	Avant Housing and Bridge Housing	Balfour Beatty Construction	545	109	In Construction	2019	45,968,228	2,157,614 4.7% *	1,301,793 2.8%	387,170 0.8%	0 0.0%	0 0.0%	2,157,614 4.7%		
Subtotal																				59,372,110	8,983,212 15.1%	7,988,892 13.5%	3,438,650 5.8%	17,975 0.0%	1,691,193 2.8%	7,944,370 13.4%
Transbay Block 7 (Professional Consulting)										Stand Alone Aff. Hsg	Rental - Very Low Income	Mercy	Cahill Contractors	120	119	In Construction	late 2016	2,042,946	1,968,034 96.3%	1,968,034 96.3%	656,130 32.1%	0 0.0%	1,162,342 56.9%	1,900,369 93.0%		
Transbay Block 7 (Construction and Supplies)										Stand Alone Aff. Hsg	Rental - Very Low Income	Mercy	Cahill Contractors	120	119	In Construction	late 2016	50,812,277	27,837,743 54.8%	7,995,245 15.7%	3,666,569 7.2%	1,092,339 2.1%	5,586,756 11.0%	26,242,330 51.6%		
Subtotal																				52,855,223	29,805,777 56.4%	9,963,279 18.9%	4,322,699 8.2%	1,092,339 2.1%	6,749,098 12.8%	28,142,699 53.2%
Summary for Project Area = Transbay																				269,734,698	92,566,634 34.3%	47,977,823 17.8%	12,670,410 4.7%	1,766,609 0.7%	10,334,777 3.8%	73,775,966 27.4%
Western Addition																										
1450 Franklin (Construction and supplies)										Market Rate/Inclusionary Hsg	Condominiums	Pacific Heights Franklin	Johnstone Moyer Inc.	69	9	In Construction	late-2016	24,958,335	11,720,046 47.0%	899,773 3.6%	0 0.0%	0 0.0%	0 0.0%	11,720,046 47.0%		
Subtotal																				24,958,335	11,720,046 47.0%	899,773 3.6%	0 0.0%	0 0.0%	0 0.0%	11,720,046 47.0%
Summary for Project Area = Western Addition																				24,958,335	11,720,046 47.0%	899,773 3.6%	0 0.0%	0 0.0%	0 0.0%	11,720,046 47.0%
Yerba Buena Center																										
680 Folsom/50 Hawthorne (Construction and supplies)										Commercial Office Building	n/a	TMG	Plant Construction	n/a	n/a	In Construction	early 2016	114,492,760	32,546,030 28.4%	1,715,171 1.5%	1,402,818 1.2%	459,725 0.4%	831,655 0.7%	32,546,030 28.4%		
Subtotal																				114,492,760	32,546,030 28.4%	1,715,171 1.5%	1,402,818 1.2%	459,725 0.4%	831,655 0.7%	32,546,030 28.4%
Summary for Project Area = Yerba Buena Center																				114,492,760	32,546,030 28.4%	1,715,171 1.5%	1,402,818 1.2%	459,725 0.4%	831,655 0.7%	32,546,030 28.4%
TOTAL FOR IN CONSTRUCTION PROJECTS																				1,450,275,805	490,235,665 33.8%	205,450,006 14.2%	168,378,511 11.6%	11,853,220 0.8%	29,425,011 2.0%	440,078,199 30.3%
Project Status: In Design																										
Hunters Point Shipyard/ Candlestick Point																										

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit	SF-SBE	Informational Purposes Only			
Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount	MBE	WMBE	WBE				
HPS1 and CP/HPS2 Infrastructure Engineering Support (Professional Services)	Infrastructure	n/a	OCII	Hawk Engineers, Inc.	n/a	n/a	In Design	2018	1,525,000	1,525,000 100.0%	1,525,000 100.0%	0 0.0%	0 0.0%	0 0.0%	1,525,000 100.0%
HPSY II/CP: Alice Griffith Phase 4 Block 5 (Professional Design)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	McCormack Baron Salazar	Baines-Nibbi JV	31	31	In Design	2018/2019	1,119,231	1,081,731 96.6%	683,186 61.0%	446,554 39.9%	102,245 9.1%	105,600 9.4%	677,906 60.6%
HPSY II/CP: Artist Building (Professional Consulting)	Commercial Building Construction	n/a	Lennar	Cahill Contractors	n/a	n/a	In Design	2017	1,091,352	391,153 35.8%	282,553 25.9%	110,000 10.1%	172,553 15.8%	0 0.0%	312,828 28.7%
HPSY II/CP: Candlestick Point Civil Engineering (Professional Consulting)	Infrastructure	n/a	Lennar	Lennar	n/a	n/a	In Design	on-going	2,316,909	855,182 36.9%	634,457 27.4%	53,800 2.3%	517,657 22.3%	0 0.0%	855,182 36.9%
HPSY II/CP: Candlestick Point Major Phase 1 Engineering (Professional Consulting)	Infrastructure	n/a	Lennar	Lennar	n/a	n/a	In Design	on-going	482,307	123,690 25.6%	115,418 23.9%	67,202 13.9%	56,488 11.7%	0 0.0%	123,690 25.6%
HPSY II/CP: Candlestick Point Streetscape Master Plan (Professional Consulting)	Infrastructure	n/a	Lennar	Lennar	n/a	n/a	In Design	on-going	1,183,478	334,851 28.3%	237,476 20.1%	22,226 1.9%	0 0.0%	125,000 10.6%	334,851 28.3%
HPSY II/CP: Environmental Technical Services Consultants (Professional Consulting)	Infrastructure	n/a	Lennar	Lennar	n/a	n/a	In Design	on-going	896,630	896,630 100.0%	0 0.0%	108,000 12.0%	0 0.0%	125,000 13.9%	896,630 100.0%
HPSY II/CP: Gilman, Streetscape, and Wedge Park Landscape Design (Professional Consulting)	Infrastructure	n/a	Lennar	Lennar	n/a	n/a	In Design	on-going	633,188	307,377 48.5%	192,746 30.4%	162,896 25.7%	0 0.0%	61,069 9.6%	307,377 48.5%
HPSY Phase I: Block 1 (Professional Consulting)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Lennar	204	25	In Design	June 2017	362,000	362,000 100.0%	362,000 100.0%	140,000 38.7%	0 0.0%	0 0.0%	302,850 83.7%
HPSY Phase I: Block 52 (Professional Consulting)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Cahill Contractors	70	7	In Design	August 2017	1,301,275	999,025 76.8%	238,000 18.3%	183,000 14.1%	25,000 1.9%	756,025 58.1%	999,025 76.8%
HPSY Phase I: Block 55 (Professional Consulting)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Build Group	66	7	In Design	October 2017	1,731,714	1,447,414 83.6%	1,256,700 72.6%	410,500 23.7%	802,450 46.3%	184,750 10.7%	1,447,414 83.6%
Subtotal									12,643,084	8,324,053 65.8%	5,527,536 43.7%	1,704,178 13.5%	1,676,393 13.3%	1,357,444 10.7%	7,782,753 61.6%
HPSY Phase I: Block 48 Stage 1A Professional Consultants (Professional Consulting)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Build Group	47	5	In Design		2,262,827	712,626 31.5%	649,605 28.7%	464,405 20.5%	0 0.0%	28,210 1.2%	712,626 31.5%
Subtotal									2,262,827	712,626 31.5%	649,605 28.7%	464,405 20.5%	0 0.0%	28,210 1.2%	712,626 31.5%
HPSY Phase I: Block 48 Stage 1B Professional Consultants (Professional Consulting)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Lennar	50	7	In Design		1,104,685	871,521 78.9%	830,987 75.2%	692,669 62.7%	0 0.0%	19,768 1.8%	862,519 78.1%
Subtotal									1,104,685	871,521 78.9%	830,987 75.2%	692,669 62.7%	0 0.0%	19,768 1.8%	862,519 78.1%
HPSY Phase I: Block 48 Stage 2A Professional Consultants (Professional Consulting)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Lennar	164	24	In Design		2,261,507	1,960,093 86.7%	1,859,743 82.2%	75,348 3.3%	0 0.0%	1,416,372 62.6%	1,056,820 46.7%
Subtotal									2,261,507	1,960,093 86.7%	1,859,743 82.2%	75,348 3.3%	0 0.0%	1,416,372 62.6%	1,056,820 46.7%
HPSY Phase I: Block 48 Stage 2B Professional Consultants (Professional Consulting)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Lennar	53	7	In Design		1,006,877	278,330 27.6%	233,094 23.2%	33,852 3.4%	0 0.0%	18,228 1.8%	269,328 26.7%
Subtotal									1,006,877	278,330 27.6%	233,094 23.2%	33,852 3.4%	0 0.0%	18,228 1.8%	269,328 26.7%
HPSY Phase I: Block 48 Stage 3A Professional Consultants (Professional Consulting)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Lennar	41	5	In Design		681,328	189,532 27.8%	155,421 22.8%	27,682 4.1%	0 0.0%	14,906 2.2%	180,530 26.5%
Subtotal									681,328	189,532 27.8%	155,421 22.8%	27,682 4.1%	0 0.0%	14,906 2.2%	180,530 26.5%

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit		SF-SBE	Informational Purposes Only		
Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount		MBE	WMBE	WBE			
HPSY Phase I: Block 48 Stage 3B Professional Consultants (Professional Consulting)	Market Rate/Inclusionary Hsg	Homeownership	Lennar	Lennar	53	7	In Design		789,446	254,350 32.2%	229,410 29.1%	33,834 4.3%	0 0.0%	18,218 2.3%	245,348 31.1%
Subtotal									789,446	254,350 32.2%	229,410 29.1%	33,834 4.3%	0 0.0%	18,218 2.3%	245,348 31.1%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point									20,749,753	12,590,505 60.7%	9,485,796 45.7%	3,031,968 14.6%	1,676,393 8.1%	2,873,146 13.8%	11,109,923 53.5%
Mission Bay															
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Professional Design)	Commercial Office Building	n/a	ARE/Uber	BNBT Builders, Inc.	n/a	n/a	In Design	2018	16,831,868	11,281,612 67.0%	5,141,771 30.5%	3,741,547 22.2%	585,516 3.5%	247,488 1.5%	5,319,971 31.6%
Mission Bay South Blocks 29-32 Golden State Warriors Event Center (Professional Design)	Mixed-Use Development	n/a	Golden State Warriors	Mortenson Clark JV	n/a	n/a	In Design	2017/2018	38,103,376	19,055,094 50.0%	18,056,412 47.4%	5,159,844 13.5%	4,822,642 12.7%	2,693,242 7.1%	8,058,609 21.1%
MB Block 6E (1300 Fourth Street) (Professional Consulting)	Stand Alone Aff. Hsg	Rental - Very Low Income (w/20% formerly homeless families)	Tenderloin Neighborhood Design Corp. (TNDC)	Nibbi	143	142	In Design	mid-2017	3,778,761	2,053,952 54.4%	1,783,455 47.2%	476,510 12.6%	689,255 18.2%	96,915 2.6%	1,899,805 50.3%
Mission Bay Block 1 SOMA Hotel (Professional Consulting)	Commercial Hotel	Hotel	SOMA Hotel	McCarthy Building Companies, Inc.			In Design	2017/2018	3,567,715	1,988,715 55.7%	1,988,715 55.7%	730,600 20.5%	458,250 12.8%	518,705 14.5%	1,523,829 42.7%
Subtotal									62,281,720	34,379,373 55.2%	26,970,353 43.3%	10,108,501 16.2%	6,555,663 10.5%	3,556,350 5.7%	16,802,213 27.0%
Summary for Project Area = Mission Bay									62,281,720	34,379,373 55.2%	26,970,353 43.3%	10,108,501 16.2%	6,555,663 10.5%	3,556,350 5.7%	16,802,213 27.0%
Transbay															
Transbay Block 1 (Professional Consulting)	Market Rate/Affordable/Inclusionary Housing	Condominiums	Tishman Speyer	LendLease	391	156	In Design	2021	5,060,832	4,148,579 82.0%	2,314,532 45.7%	810,558 16.0%	227,379 4.5%	250,260 4.9%	4,148,579 82.0%
Transbay Block 5 (Professional Consulting)	Commercial Office Building	n/a	MA West, LLC	Clark Construction Group	n/a	n/a	In Design	2016/2017	11,706,230	6,095,850 52.1%	3,686,975 31.5%	1,443,010 12.3%	405,350 3.5%	347,000 3.0%	4,723,213 40.3%
Transbay Block 8 (Professional Consulting)	Stand Alone Aff Hsg	Rental	Related		150	149	In Design	April 2018	17,173,761	10,064,303 58.6%	5,122,492 29.8%	3,108,995 18.1%	28,000 0.2%	1,489,599 8.7%	5,673,040 33.0%
Transbay Folsom Street Off-Ramp (Professional Consulting)	Infrastructure	n/a	SFCTA		n/a	n/a	In Design	2016	3,431,319	2,130,369 62.1%	2,105,769 61.4%	215,000 6.3%	0 0.0%	0 0.0%	2,130,369 62.1%
Subtotal									37,372,142	22,439,101 60.0%	13,229,768 35.4%	5,577,563 14.9%	660,729 1.8%	2,086,859 5.6%	16,675,200 44.6%
Summary for Project Area = Transbay									37,372,142	22,439,101 60.0%	13,229,768 35.4%	5,577,563 14.9%	660,729 1.8%	2,086,859 5.6%	16,675,200 44.6%
Yerba Buena Center															
706 Mission Street (Professional Consulting)	Market Rate Hsg	Condominiums	706 Mission LLC.	Millenium Partners	215	0	In Design	August 2018	12,001,260	7,681,960 64.0%	7,326,940 61.1%	4,349,340 36.2%	1,368,020 11.4%	338,000 2.8%	4,357,236 36.3%
Mexican Museum (Professional Consulting)							In Design	2018	2,975,900	1,988,800 66.8%	1,770,300 59.5%	0 0.0%	1,392,000 46.8%	33,300 1.1%	1,062,355 35.7%
Subtotal									14,977,160	9,670,760 64.6%	9,097,240 60.7%	4,349,340 29.0%	2,760,020 18.4%	371,300 2.5%	5,419,591 36.2%

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable	Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation	
										SBE Goal Credit	SF-SBE	Informational Purposes Only				
										MBE	WMBE	WBE				
Summary for Project Area = Yerba Buena Center										14,977,160	9,670,760 64.6%	9,097,240 60.7%	4,349,340 29.0%	2,760,020 18.4%	371,300 2.5%	5,419,591 36.2%
TOTAL FOR IN DESIGN PROJECTS										135,380,775	79,079,739 58.4%	58,783,157 43.4%	23,067,372 17.0%	11,652,805 8.6%	8,887,655 6.6%	50,006,927 36.9%
Project Status: Other																
Hunters Point Shipyard/ Candlestick Point																
HPSY Phase I: Misc (Construction Assistance Program (CAP), Marketing, Property Mgmt) (Professional Consulting)				Lennar			Other		274,000	250,000 91.2%	250,000 91.2%	0 0.0%	250,000 91.2%	0 0.0%	250,000 91.2%	
Subtotal									274,000	250,000 91.2%	250,000 91.2%	0 0.0%	250,000 91.2%	0 0.0%	250,000 91.2%	
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point										274,000	250,000 91.2%	250,000 91.2%	0 0.0%	250,000 91.2%	0 0.0%	250,000 91.2%
TOTAL FOR OTHER PROJECTS										274,000	250,000 91.2%	250,000 91.2%	0 0.0%	250,000 91.2%	0 0.0%	250,000 91.2%
Professional Consulting Sub-total									199,731,103	116,860,609 58.5%	92,397,036 46.3%	38,968,923 19.5%	14,687,314 7.4%	17,686,260 8.9%	80,597,508 40.4%	
Construction Sub-total									1,386,199,477	452,704,796 32.7%	172,086,127 12.4%	152,476,961 11.0%	9,068,711 0.7%	20,626,406 1.5%	409,737,618 29.6%	
GRAND TOTAL (subject to rounding differences)									1,585,930,580	569,565,404 35.9%	264,483,163 16.7%	191,445,883 12.1%	23,756,025 1.5%	38,312,666 2.4%	490,335,126 30.9%	

Semi-Annual OCII SBE Dollars by Project Detail (Contracts awarded between 1/1/16-6/30/16)

ATTACHMENT A-3

Project Area Project Amount			Figures are based on SBE Credits					SBE Participation	
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only WMBE WBE Ethnicity			
Project Status: In Construction									
Hunters Point Shipyard/ Candlestick Point									
HPS Existing Building Abatement - First Phase									
Prime	Eco Bay Services, Inc.	2,904,479	2,904,479	2,904,479	0	0	0		2,904,479
HPS Existing Building Abatement - First Phase (Construction and supplies)		2,904,479	2,904,479 100.0%	2,904,479 100.0%	0 0.0%	0 0.0%	0 0.0%		2,904,479 100.0%
Hunters Point Shipyard – Hillside Infrastructure									
Clearing & Demo	Minerva Construction	160,300	160,300	160,300	0	0	0		160,300
Landscape & Irrigation	Bauman Landscape and Constructi	613,380	613,380	613,380	0	0	0		613,380
Prime	DeSilva Gates	4,112,924	0	0	0	0	0		0
Trucking On-Site	Butler Enterprise Group	18,400	18,400	18,400	0	18,400	0	Black/African Americ	18,400
Underground	Anvil Builders	3,239,400	3,239,400	3,239,400	3,239,400	0	0	Asian Pac	3,239,400
Hunters Point Shipyard – Hillside Infrastructure (Construction and supplies)		8,144,404	4,031,480 49.5%	4,031,480 49.5%	3,239,400 39.8%	18,400 0.2%	0 0.0%		4,031,480 49.5%
Alice Griffith Block 1									
10000 General Conditions/Re	Baines/Nibbi JV	2,942,285	2,942,285	0	2,942,285	0	0	Black/African Americ	1,029,800
10000 General Conditions/Re	All Day Everyday Janitorial	143,000	143,000	143,000	143,000	0	0	Black/African Americ	143,000
10000 General Conditions/Re	F3 & Associates	29,500	29,500	0	0	0	0		29,500
10000 General Conditions/Re	Iron Lyfe (Jobsite Security)	106,590	106,590	0	0	0	0		106,590
10010 Misc Building Specialiti	TBD	562,417	0	0	0	0	0		0
10010 Misc Building Specialiti	PENINSULATORS	92,880	92,880	0	0	0	0		92,880
10010 Misc Building Specialiti	Specialties Etc	65,307	65,307	65,307	0	0	65,307	Non-Minority	65,307
10010 Misc Building Specialiti	Universal Plastics	38,010	38,010	0	0	0	0		38,010
10440 Signage Allowance	TBD	51,000	0	0	0	0	0		0
14000 Passenger Elevator	OTIS	716,163	0	0	0	0	0		0
15400 Plumbing	Egan Plumbing, Inc.	3,407,333	3,832,000	0	0	0	0		3,832,000
15400 Plumbing-sub	SUN LIGHT & POWER	184,667	184,667	0	0	0	0		184,667
15400 Plumbing-sub	Temper Insulation	90,000	90,000	90,000	90,000	0	0	Asian Pac	90,000
15400 Plumbing-sub	Tommy Sui & Associates	150,000	150,000	150,000	150,000	0	0	Asian Pac	150,000
15500 Fire Protection	H&M Fire Protection	881,330	881,330	881,330	0	0	0		881,330
15800 HVAC	Bay City Mechanical	1,295,630	0	0	0	0	0		0
15800 HVAC-sub	Temper Insulation	20,000	20,000	20,000	20,000	0	0	Asian Pac	20,000
15800 HVAC-sub	Tommy Sui & Associates	50,000	50,000	50,000	50,000	0	0	Asian Pac	50,000
16000 Electrical	Brayer Electric Company	6,266,753	0	0	0	0	0		0

Note: SF-SBE, MBE, WMBE, and WBE figures are based on SBE Credits; SBE Participation are actuals

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	Informational Purposes Only				
					MBE	WMBE	WBE	Ethnicity	
16000 Electrical-sub	Centarus Inc	640,000	640,000	640,000	0	0	0		640,000
16000 Electrical-sub	FW Associates	98,000	98,000	98,000	98,000	0	0	Other	98,000
16000 Electrical-sub	Microbiz	130,000	130,000	0	0	0	0		130,000
22000 Grading & Paving	Evans Brothers	1,302,576	0	0	0	0	0		0
22000 Grading & Paving-sub	Al Curry Trucking	71,289	71,289	71,289	71,289	0	0	Black/African Americ	71,289
24500 Driven Piles	Foundation Contractors	1,796,762	0	0	0	0	0		0
24500 Driven Piles-sub	WC Trucking	17,000	17,000	17,000	0	0	0		17,000
25100 Pavers	European Paving	284,296	284,296	0	0	0	0		284,296
25100 Site Concrete	De Haro Ramirez Group	1,096,110	1,096,110	1,096,110	1,096,110	0	0	Latino	1,096,110
26600 Storm, Sewer & Water	Kingdom Pipelines	218,803	190,680	190,680	0	0	0		190,680
29000 Planting & Irrigation	Eggli	668,686	650,015	0	0	0	0		650,015
31000 Building Concrete	Baines/Nibbi Concrete JV	7,196,500	7,196,500	0	7,196,500	0	0	Black/African Americ	2,518,775
35000 Gypsum Concrete	Geo Cell Solutions Inc	382,397	0	0	0	0	0		0
42000 Masonry Construction	Spencer Masonry	770,000	770,000	770,000	770,000	0	0	Black/African Americ	770,000
42000 Thin Brick	Premier Stone and Tile	128,186	128,186	128,186	0	0	0		128,186
51200 Misc Metals & Structur	Ahlborn Structural Steel	1,227,005	0	0	0	0	0		0
51200 Misc Metals & Structur	Bok Modern	159,835	159,835	159,835	0	159,835	0	Other	159,835
61000 Rough Carpentry/Roug	Country Builders	7,471,258	0	0	0	0	0		0
61000 Rough Carpentry/Roug	Local Equipment rental	20,000	20,000	0	0	0	0		20,000
61000 Rough Carpentry/Roug	Presidio Builders	939,915	939,915	939,915	939,915	0	0	Black/African Americ	939,915
62000 Finish Carpentry/ Case	Lanz Cabinets	665,060	0	0	0	0	0		0
62000 Finish Carpentry/ Case	HOUSE CONSTRUCTION	345,853	345,853	0	0	0	0		345,853
62000 Finish Carpentry/ Case	VSS Countertops	271,585	271,585	0	0	0	0		271,585
71180 Membrane Waterproofi	Delta Bay	650,235	656,043	0	0	0	0		656,043
72100 Building Insulation	Coast Building Products	571,163	0	0	0	0	0		0
75100 Membrane Roofing	Alcal	404,879	0	0	0	0	0		0
76000 Flashing & Sheet Metal	Bay City Mechanical	2,169,170	0	0	0	0	0		0
79000 Joint Sealants	Coast Building Products	99,458	0	0	0	0	0		0
87100 Doors, Frames & Hard	HOUSE CONSTRUCTION	1,442,800	1,370,592	0	0	0	0		1,370,592
88000 Aluminum, Glass & Gla	TBD (SBE)	249,545	249,545	0	0	0	0		249,545
91000 Drywall & Metal Framin	Daley's Drywall	2,995,541	0	0	0	0	0		0
91000 Drywall & Metal Framin	Precision Drywall	596,000	596,000	596,000	596,000	0	0	Black/African Americ	596,000
92000 Lath & Plaster	Fisher Lath & Plaster	1,133,471	0	0	0	0	0		0
92000 Lath & Plaster-sub	Bear Scaffold	526,875	526,875	0	0	0	0		526,875
93000 Ceramic Tile	Premier Stone and Tile	98,816	98,816	98,816	0	0	0		98,816
95210 Acoustic Ceilings	SF Interiors, Inc.	12,211	12,211	0	0	0	0		12,211
96500 Resilient Flooring	DFS	1,153,121	1,153,121	0	0	0	0		1,153,121
99000 Painting & Wallcoverin	PICTURE PAINTING	815,618	815,618	815,618	815,618	0	0	Black/African Americ	815,618

Project Area Project			Figures are based on SBE Credits					SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only WMBE WBE Ethnicity		
Alice Griffith	Block 1 (Construction and supplies)	55,912,884	27,113,654 48.5%	7,021,086 12.6%	14,978,717 26.8%	159,835 0.3%	65,307 0.1%	20,523,444 36.7%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point		66,961,767	34,049,613 50.8%	13,957,045 20.8%	18,218,117 27.2%	178,235 0.3%	65,307 0.1%	27,459,403 41.0%

Mission Bay

Mission Bay Block 1 Infrastructure

Civil	Phoenix Electric	75,000	75,000	75,000	75,000	0	0	Asian Pac	75,000
Flatwork	F Ferrando & Co.	182,200	182,200	0	0	0	182,200	Non-Minority	182,200
Landscape	Shooter & Butts	136,187	136,187	0	0	0	0		136,187
OCS	Reliance Engineering Inc	31,500	31,500	31,500	31,500	0	0	Asian Pac	31,500
Partial SD, water, civil, JT	Pacific Bay Builders, Inc.	660,800	660,800	660,800	660,800	0	0	Asian Pac	660,800
Paving	CF Archibald Paving Inc	72,225	72,225	0	0	0	0		72,225
Prime: utilities	NTK Construction, Inc	2,241,930	0	0	2,241,930	0	0	Asian Pac	0
Trucking	Team North	50,000	50,000	50,000	0	0	50,000	Non-Minority	50,000
Mission Bay Block 1 Infrastructure (Construction and supplies)		3,449,842	1,207,912 35.0%	817,300 23.7%	3,009,230 87.2%	0 0.0%	232,200 6.7%		1,207,912 35.0%
Summary for Project Area = Mission Bay		3,449,842	1,207,912 35.0%	817,300 23.7%	3,009,230 87.2%	0 0.0%	232,200 6.7%		1,207,912 35.0%

Transbay

Transbay Block 9

Building Maintenance Unit	Manntech North America	994,500	0	0	0	0	0		0
Concrete	Webcor Concrete	41,012,562	0	0	0	0	0		0
Stairs/Stair Railings	Pacific Stair Corporation	1,803,552	0	0	0	0	0		0
Sub to Webcor: concrete pum	Interstate Concrete Pumping	657,821	657,821	0	0	0	0		657,821
Sub to Webcor: lumber	DLD Lumber	387,170	387,170	387,170	387,170	0	0	Latino	387,170
Sub to Webcor: misc tools, m	Level Construction	487,223	487,223	487,223	0	0	0		487,223
Sub to Webcor: steel link bea	Michael & Co	198,000	198,000	0	0	0	0		198,000
Survey	KCA Engineers	427,400	427,400	427,400	0	0	0		427,400
Transbay Block 9 (Construction and supplies)		45,968,228	2,157,614 4.7%	1,301,793 2.8%	387,170 0.8%	0 0.0%	0 0.0%		2,157,614 4.7%

TB Block 7 Construction

Doors, Frames & Hardware -	Riser Construction	287,500	287,500	0	0	0	0		287,500
Doors, Frames & Hardware -	MidValley	411,256	0	0	0	0	0		0

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
Doors, Frames & Hardware -	Contra Costa Door	17,510	0	0	0	0	0		0
Doors, Frames & Hardware -	SmokeGuard	94,410	0	0	0	0	0		0
Earthwork and Demolition	A&B Construction	608,261	608,261	0	0	0	0		608,261
Earthwork and Demolition (su	TBD (SBE)	60,000	60,000	0	0	0	0		60,000
Electrical	Sierra Electric	4,777,232	4,777,232	4,777,232	0	0	4,777,232	Non-Minority	4,777,232
Electrical (sub)	TBD (SBE)	300,000	300,000	0	0	0	0		300,000
Elevators	Otis Elevator	815,724	0	0	0	0	0		0
Exterior Building Maintenance	SIT - Access Systems & Solutions	83,740	83,740	0	0	0	0		83,740
Exterior Plaster	Ironwood Commercial Builders, Inc	333,225	333,225	0	0	0	333,225	Non-Minority	333,225
Fiber Cement Panels & Roug	Alcal	99,634	0	0	0	0	0		0
Fiber Cement Panels & Roug	RFJ	1,673,025	0	0	0	0	0		0
Fiber Cement Panels & Roug	TBD (SBE)	31,000	31,000	0	0	0	0		31,000
Final Cleaning	Can-Am Construction Cleanup	81,286	81,286	0	81,286	0	0	Other	81,286
Finish Carpentry	Barbosa	323,892	0	0	0	0	0		0
Fire Sprinklers	Westates Mechanical	794,160	794,160	0	0	0	0		794,160
Flooring - Carpet, Resilient, W	DFS	1,269,482	1,269,482	0	0	0	0		1,269,482
Flooring - Carpet, Resilient, W	STS	57,365	0	0	0	0	0		0
HVAC	ACCO	1,526,246	0	0	0	0	0		0
HVAC (sub)	Temper Insulation	20,000	20,000	20,000	20,000	0	0	Asian Pac	20,000
Insulation, Fire Stopping	PCI	547,398	0	0	0	0	0		0
Kitchen & Laundry Appliances	Monark	257,507	0	0	0	0	0		0
Landscape & Irrigation & Site	Eggli Landscape	382,615	382,615	0	0	0	0		382,615
Manufactured Casework - Inst	Glacier DRS	77,274	77,274	0	0	0	0		77,274
Manufactured Casework - Inst	Jerry Sullivan	186,535	186,535	0	0	0	0		186,535
Masonry	John Jackson Masonry	132,112	132,112	0	0	0	0		132,112
Metal Deck	Pacific Erectors	1,059,475	0	0	0	0	0		0
Metal Deck (sub supply)	TBD (SBE)	34,324	34,324	0	0	0	0		34,324
Metal Stairs	Pacific Stairs	437,541	0	0	0	0	0		0
Metal Stairs (sub)	BEI Steel	183,800	183,800	183,800	0	0	0		183,800
Metal Stud Framing, Drywall &	Frey Inc	5,179,970	5,179,970	0	0	0	0		5,179,970
Millwork / Trim	RT Western	285,134	285,134	285,134	285,134	0	0	Asian Pac	285,134
Misc	Universal Plastics	23,685	23,685	0	0	0	0		23,685
Misc. Specialties & Equipmen	Inpro	2,995	0	0	0	0	0		0
Misc. Specialties & Equipmen	Specialties Etc.	27,048	27,048	27,048	0	0	27,048	Non-Minority	27,048
MISC. STEEL & METAL RAIL	JC Metals	573,453	573,453	573,453	0	573,453	0	Asian Pac	573,453
Painting	Valdez Painting	740,667	740,667	0	740,667	0	0	Latino	740,667
Personnel Hoist	Cabrillo Hoist	884,466	884,466	0	0	0	0		884,466
Pest Control - Pidgeons, Bedb	Stafford Environmental Services, In	17,225	17,225	0	0	0	0		17,225
Pest Control - Pidgeons, Bedb	Stafford Environmental Services, In	18,000	18,000	0	0	0	0		18,000
Plumbing	ACCO	2,726,741	0	0	0	0	0		0

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
Plumbing (sub)	JRM Equipment LLC	20,000	20,000	20,000	0	0	0		20,000
Plumbing (sub)	Liquidyn, Inc.	45,000	45,000	45,000	45,000	0	0	Black/African Americ	45,000
Plumbing (sub)	TBD (SBE)	10,000	10,000	0	0	0	0		10,000
Plumbing (sub)	TBD (SBE)	45,000	45,000	0	0	0	0		45,000
Plumbing (sub)	TBD (SBE)	600,000	600,000	0	0	0	0		600,000
Plumbing (sub)	Temper Insulation	40,000	40,000	40,000	40,000	0	0	Asian Pac	40,000
Prime	Cahill Contractors Inc.	6,592,560	0	0	0	0	0		0
Roofing & Waterproofing	Alcal	393,564	0	0	0	0	0		0
Roofing & Waterproofing (sub	Hawaii Pacific Int'l (supplier)	185,303	185,303	185,303	0	0	185,303	Non-Minority	185,303
Scaffold	Custom Scaffold	420,100	420,100	0	0	0	0		420,100
Sheet Metal, Flashing, Exp Jo	Omni Sheet Metal, Inc.	1,407,363	1,407,363	0	0	0	0		1,407,363
Signage	Garnett Sign Studio	56,408	56,408	0	0	0	0		56,408
Site Concrete	Berkeley Cement	620,860	0	0	0	0	0		0
Site Concrete	European Paving	54,595	54,595	0	0	0	0		54,595
Site Security	Inter-State Security	196,372	196,372	196,372	0	0	0		196,372
Site Utilities	Azul Works	518,886	518,886	518,886	0	518,886	0	Latina	518,886
Soil Improvements	Advanced Geotechnical Solutions	960,100	960,100	0	0	0	0		960,100
Solar PV / Water	Sun Light & Power	448,936	448,936	0	0	0	0		448,936
Structural Concrete	Cahill/TSM General Building Contr	2,454,482	2,454,482	859,069	2,454,482	0	0	Black/African Americ	859,069
Structural Steel	OLSON & CO. STEEL	5,316,831	0	0	0	0	0		0
Structural Steel (sub truckers)	TBD (SBE)	99,550	99,550	0	0	0	0		99,550
Tile & Stone	California Tile Installers	331,695	331,695	0	0	0	0		331,695
Toilet & Bath Accessories	Specialties Etc.	84,872	84,872	84,872	0	0	84,872	Non-Minority	84,872
Trash Chutes & Compactors	Specialties Etc.	179,076	179,076	179,076	0	0	179,076	Non-Minority	179,076
Window Treatments	Peninsulators	77,211	77,211	0	0	0	0		77,211
Windows, Storefronts, Glazing	Custom Engineered Openings (QO	2,210,600	2,210,600	0	0	0	0		2,210,600
TB Block 7 Construction (Construction and Supplies)		50,812,277	27,837,743 54.8%	7,995,245 15.7%	3,666,569 7.2%	1,092,339 2.1%	5,586,756 11.0%		26,242,330 51.6%

Summary for Project Area = Transbay	96,780,505	29,995,357 31.0%	9,297,038 9.6%	4,053,739 4.2%	1,092,339 1.1%	5,586,756 5.8%	28,399,944 29.3%
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Project Status: In Design

Hunters Point Shipyard/ Candlestick Point

Alice Griffith Phase 4 Block 5

Acoustical Engineering	Mei Wu Acoustics	13,970	13,970	0	0	13,970	0	Asian Pac	13,970
Architect	HKIT (association-Y.A. Studios)	335,900	335,900	0	0	0	0		0
Associate Architect	Y.A. Studios	222,825	222,825	222,825	222,825	0	0	Black/African Americ	222,825
Civil	Telamon Engineers	39,600	39,600	39,600	0	39,600	0	Asian Pac	39,600

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
Environmental Engineer	SCA Environmental, Inc.	59,104	59,104	59,104	59,104	0	0	Asian Pac	59,104
Geotechnical Engineer	ENGEO	25,000	0	0	0	0	0		0
Green Consultant	Bright Green Strategies	48,675	48,675	0	0	48,675	0	Asian Pac	48,675
Landscape Architect	Miller Company	52,085	52,085	52,085	0	0	0	Non-Minority	52,085
MEP	NBA Engineering Inc.	105,600	105,600	105,600	0	0	105,600	Iranian-American	105,600
Permit Expediting	ARS - A.R. Sanchez-Corea & Asso	60,125	60,125	60,125	60,125	0	0	Latino	60,125
Structural	KPFF/ Rivera Consulting Group	104,500	104,500	104,500	104,500	0	0	Latino	36,575
Surveyor	Carlson, Barbee & Gibson, Inc.	12,500	0	0	0	0	0		0
Waterproofing	Grossman Design Group	39,347	39,347	39,347	0	0	0	Non-Minority	39,347
Alice Griffith Phase 4 Block 5 (Professional Design)		1,119,231	1,081,731 96.6%	683,186 61.0%	446,554 39.9%	102,245 9.1%	105,600 9.4%		677,906 60.6%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point		1,119,231	1,081,731 96.6%	683,186 61.0%	446,554 39.9%	102,245 9.1%	105,600 9.4%		677,906 60.6%

Mission Bay

Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building

Accessibility Consultant	Sally Swanson Architects Inc	79,052	79,052	79,052	0	0	79,052	Non-Minority	79,052
Acoustical Consultant	The Papadimos Group	51,000	51,000	51,000	0	0	0		51,000
Architect of Record (Associat	Quezada Architecure	3,280,203	3,280,203	3,280,203	3,280,203	0	0	Latino	3,280,203
Associate Structural	Bello & Associates	196,125	196,325	196,325	0	196,325	0	Asian Pac	196,325
Building Enclosure Consultant	Heintges	517,000	0	0	0	0	0		0
Civil Engineer	Freyer & Laureta	232,076	232,076	232,076	232,076	0	0	Asian Pac	232,076
Commissioning	Enovity	480,749	0	0	0	0	0		0
Environmental Consultant	Environ	159,000	0	0	0	0	0		0
Fire / Code	The Fire Consultants	178,200	178,200	0	0	0	0		178,200
Geotechnical Engineering	Langan Treadwell & Rollo	483,000	0	0	0	0	0		0
Graphics, Signage & Way Fin	TBD	20,000	0	0	0	0	0		0
Landscape Architect	Surface Design	241,530	241,530	241,530	0	0	0		241,530
Lead Architect	SHoP (association with SBE)	5,716,315	5,716,315	0	0	0	0		0
Major Phase Consulting	Powell Architecture, Inc	29,950	29,950	29,950	0	0	0		29,950
MEP + FP	Alfa Tech Consultants, Inc.	2,223,432	0	0	0	0	0		0
Owner's Permit Expeditor	Gary Bell Associates	11,400	0	0	0	0	0		0
Owner's Testing & Inspection	CEL (association with SBE)	245,326	245,326	0	0	0	0		0
Owner's Testing & Inspection	RES Engineers	129,268	129,268	129,268	129,268	0	0	Other	129,268
Reproduction	Smart Plotting	100,000	100,000	100,000	100,000	0	0	Arab-American	100,000
SBE Consultant	Butler Enterprise Group	36,470	36,470	36,470	0	36,470	0	Black/African Americ	36,470
SBE Electrical	Meyers + Engineers	70,740	70,740	70,740	0	0	0		70,740
SBE LEED and Energy Modeli	Atelier10	402,000	0	0	0	0	0		0

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
SBE Lighting	Niteo California LLC	83,500	83,500	83,500	0	0	83,500	Non-Minority	83,500
SBE Plumbing	A & S Engineers Inc	352,721	352,721	352,721	0	352,721	0	Other	352,721
Sound/Vibration	Municon Consultants	84,936	84,936	84,936	0	0	84,936	Non-Minority	84,936
Specifications	Topflight	81,000	81,000	81,000	0	0	0		81,000
Structural	Thornton Tomasetti	1,253,875	0	0	0	0	0		0
Vertical Transportation/Elevat	GVK Elevator Consulting Services	93,000	93,000	93,000	0	0	0		93,000
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Professional Design)		16,831,868	11,281,612 67.0%	5,141,771 30.5%	3,741,547 22.2%	585,516 3.5%	247,488 1.5%		5,319,971 31.6%
MB Block 6E (1300 Fourth Street)									
Accoustical Engineer	The Papadimos Group	25,000	25,000	25,000	0	0	0		25,000
Archaeological Monitoring	William Self	27,292	27,292	0	0	0	0		27,292
Architect	Mithun Solomon	1,639,450	0	0	0	0	0		0
Associate Architect	Studio VARA	504,000	504,000	504,000	0	504,000	0	Latina	504,000
Cathodic Protection	JDH Corrosion	12,000	12,000	0	0	0	0		12,000
Civil Engineer	UDCE	59,000	59,000	59,000	59,000	0	0	Asian Pac	59,000
Commissioning	Sherrill Engineering	55,200	55,200	55,200	0	0	0		55,200
Electrical	E350	133,310	133,310	133,310	0	0	0		133,310
Environmental Consultant	AEW Engineering	62,150	62,150	62,150	62,150	0	0	Asian Pac	62,150
Geotech Engineer	Rockridge	153,950	153,950	0	0	0	0		153,950
Greenpoint Rater	Bright Green Strategies	25,405	25,405	0	0	25,405	0	Asian Pac	25,405
HERS Rater	Bright Green Strategies	12,250	12,250	0	0	12,250	0	Asian Pac	12,250
Landscape and Irrigation	Surface Design	103,000	103,000	103,000	0	0	0		103,000
Lighting Design	Weller Design	96,915	96,915	96,915	0	0	96,915	Non-Minority	96,915
Mechanical	E350	187,450	187,450	187,450	0	0	0		187,450
Methane Mitigation	LTR	40,500	0	0	0	0	0		0
OPOS consultant (same as O	Scaffold Inspection & Testing Co (	5,000	5,000	0	0	0	0		5,000
OSHA design	Scaffold Inspection & Testing Co (	12,000	12,000	0	0	0	0		12,000
Owner's Rep/Construction Ma	Regent	118,210	118,210	118,210	118,210	0	0	Latino	118,210
Plumbing	E350	77,070	77,070	77,070	0	0	0		77,070
Reproduction	Omni Digital	100,000	100,000	100,000	0	100,000	0	Subcontinent Asian	100,000
SBE Outreach: Professional S	Monica Wilson	25,000	25,000	25,000	0	25,000	0	Latina	25,000
Security Design	Teletek	2,259	0	0	0	0	0		0
Structural Engineer	KPFF / Rivera	237,150	237,150	237,150	237,150	0	0	Latino	83,003
Surveyor	Luk & Assoc.	17,600	17,600	0	0	17,600	0	Asian Pac	17,600
TCAC Consultant	Bright Green Strategies	5,000	5,000	0	0	5,000	0	Asian Pac	5,000
Waterproofing	Gale Associates	42,600	0	0	0	0	0		0
MB Block 6E (1300 Fourth Street) (Professional Consulting)		3,778,761	2,053,952 54.4%	1,783,455 47.2%	476,510 12.6%	689,255 18.2%	96,915 2.6%		1,899,805 50.3%

Project Area Project	Amount	Figures are based on SBE Credits						SBE Participation
		SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
					WMBE	WBE	Ethnicity	
Summary for Project Area = Mission Bay	20,610,629	13,335,564	6,925,226	4,218,057	1,274,771	344,403		7,219,776
		64.7%	33.6%	20.5%	6.2%	1.7%		35.0%

Transbay

Transbay Block 1

Acoustical Consultant	The Papadimos Group, Inc.	70,200	70,200	70,200	0	0	0	Non-Minority	70,200
ADA/Accessibility	Zachary Nathan	12,000	12,000	12,000	0	0	0		12,000
Archeologist	ESA Cultural Resources	65,858	0	0	0	0	0		0
Associate Architect	Barcelon Jang	597,000	597,000	597,000	597,000	0	0	Other	597,000
Associate Architect	Perry Architects	692,000	692,000	692,000	0	0	0		692,000
Associate Structural Engineer	Bello & Associates	197,379	197,379	197,379	0	197,379	0	Asian Pac	197,379
Civil Engineer	UDCE	112,446	112,446	112,446	112,446	0	0	Asian Pac	112,446
Civil Surveyor	Martin M. Ron & Associates	26,000	26,000	26,000	0	0	0		26,000
Environmental/Soils Consulta	Ramball/Environ	24,838	0	0	0	0	0		0
Exterior Cladding Design	Heintges	102,223	0	0	0	0	0		0
Fire/Life Safety Code Consult	The Fire Consultants	64,568	64,568	0	0	0	0		64,568
Geotechnical Engineering	Rollo and Ridley	150,532	150,532	150,532	0	0	0		150,532
Graphics/Signage/Wayfinding	TBD (SBE-SF)	40,603	40,603	40,603	0	0	0		40,603
Landscape Architect	Interstice	205,100	205,100	205,100	0	0	205,100	Non-Minority	205,100
Lead Architect	Studio Gang	1,680,800	1,680,800	0	0	0	0		1,680,800
Lead Structural Engineering	MKA	366,561	0	0	0	0	0		0
LEED Enhanced Commissioni	Environmental Building Strategies	35,000	35,000	35,000	0	0	0		35,000
LEED/Façade Energy/Title 24	Thorton Tomasetti	92,352	0	0	0	0	0		0
Lighting Design	PritchardPeck	45,160	45,160	45,160	0	0	45,160	Non-Minority	45,160
Parking Consultant	Watry Design Group	45,160	0	0	0	0	0		0
Permit Processing	Bruce Baumann	112,899	0	0	0	0	0		0
Printing/Reprographics	TBD (SBE-SF-MBE)	50,000	50,000	50,000	50,000	0	0	Other	50,000
SBE Consultant	Monica Wilson	30,000	30,000	30,000	0	30,000	0	Latina	30,000
Shoring Engineering	Tuan and Robinson	51,112	51,112	51,112	51,112	0	0	Asian Pac	51,112
Trash Consultant	American Trash Management	8,279	0	0	0	0	0		0
Vertical Transportation	Edgett Williams	43,519	43,519	0	0	0	0		43,519
Waterproofing & Roofing	SGH	94,083	0	0	0	0	0		0
Window Washing	CS Caulkins	45,160	45,160	0	0	0	0		45,160
Transbay Block 1 (Professional Consulting)		5,060,832	4,148,579	2,314,532	810,558	227,379	250,260		4,148,579
			82.0%	45.7%	16.0%	4.5%	4.9%		82.0%

Transbay Block 8

Accessibility Consultant	Marx Okubo	255,500	0	0	0	0	0		0
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Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
Acoustical/AV/Security/DAS/	Charles Salter Associates	188,175	188,175	188,175	0	0	0		188,175
Acoustical/AV/Security/DAS/	Smith Fause & McDonald	102,550	102,550	102,550	0	0	0		102,550
Appraisal & Market Study	Turkull Assoc	6,500	0	0	0	0	0		0
Appraisal & Market Study (su	Laurin Associates	7,755	7,755	0	0	0	0		7,755
Archaeology Consultant	William Self	23,966	23,966	0	0	0	0		23,966
Building Maintenance Consult	CS Caulkins	87,000	87,000	0	0	0	0		87,000
Civil Engineer & Surveying	Urban Design Consulting Engineer	217,940	217,940	217,940	217,940	0	0	Asian Pac	217,940
Civil Engineer & Surveying (su	Martin Ron & Associates	74,800	74,800	74,800	0	0	0		74,800
Condo Sales Consultant	Mark Co / Polaris Pacific	41,000	0	0	0	0	0		0
Design Architect: Podium	Fougeron	1,208,112	1,208,112	1,208,112	0	0	1,208,112	Non-Minority	1,208,112
Design Architect: Tower	OMA	4,254,407	0	0	0	0	0		0
EIR Shadow Consultant	ESA	9,320	0	0	0	0	0		0
Executive Architect	HKS (association with SBE)	3,950,263	3,950,263	0	0	0	0		0
Executive Architect (Associate	YA Studio	1,950,700	1,950,700	1,950,700	1,950,700	0	0	Black/African Americ	1,950,700
Facade Consultant	Front	10,000	0	0	0	0	0		0
Fire Life Safety Consultant	The Fire Consultants, Zari Consulti	123,000	123,000	0	0	0	0		123,000
Geotechnical /Environmental	Langan (association with SBE)	231,000	231,000	0	0	0	0		0
Geotechnical /Environmental (	Divis	161,700	161,700	161,700	0	0	0		161,700
Interior Designer	Clodagh	689,500	0	0	0	0	0		0
Interior Designer (sub)	YA Studio	147,100	147,100	147,100	147,100	0	0	Black/African Americ	147,100
Landscape Architect	CMG	96,131	0	0	0	0	0		0
Landscape Architect (sub)	CLA	256,840	256,840	256,840	256,840	0	0	Asian Pac	256,840
Landscape Architect (sub)	TS Studio	43,160	43,160	43,160	0	0	43,160	Non-Minority	43,160
Lighting Designer	KGM	121,000	0	0	0	0	0		0
MEP Engineer	CB Engineers (association with SB	210,000	210,000	0	0	0	0		0
MEP Engineer (Associate)	Tommy Sui	110,000	110,000	110,000	110,000	0	0	Asian Pac	110,000
Parking Consultant	Walker Parking	30,000	0	0	0	0	0		0
Permit Expeditor	Bruce Baumann	145,000	0	0	0	0	0		0
Reprographics	SmartPlotting	250,000	250,000	250,000	250,000	0	0	Other	250,000
Retail/Grocer Consultants	Avroko, Intelligent Analytics	30,500	0	0	0	0	0		0
SBE Outreach Consultant	Monica Wilson	28,000	28,000	28,000	0	28,000	0	Latina	28,000
Signage Consultant	TBD (SBE-SF)	100,000	100,000	100,000	0	0	0		100,000
Structural Engineer	MKA	918,000	0	0	0	0	0		0
Structural Engineer (sub)	Structus	176,415	176,415	176,415	176,415	0	0	Asian Pac	176,415
Surveyor	Martin Ron & Associates	107,000	107,000	107,000	0	0	0		107,000
Sustainability Consultant	Argento & Altura	238,327	238,327	0	0	0	238,327	Non-Minority	238,327
Traffic Engineer	Kittelson Associates	26,800	0	0	0	0	0		0
Trash Consultant	American Trash Management	13,300	0	0	0	0	0		0
Vertical Transportation	Edgett Williams	70,500	70,500	0	0	0	0		70,500
Waterproofing Engineer	Simpson Gumpertz & Heger	386,000	0	0	0	0	0		0

Project Area Project		Amount	Figures are based on SBE Credits					SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only		
						WMBE	WBE	
Wind Consultant	RWDI	76,500	0	0	0	0	0	0
Transbay Block 8 (Professional Consulting)		17,173,761	10,064,303 58.6%	5,122,492 29.8%	3,108,995 18.1%	28,000 0.2%	1,489,599 8.7%	5,673,040 33.0%
Summary for Project Area = Transbay		22,234,593	14,212,882 63.9%	7,437,024 33.4%	3,919,553 17.6%	255,379 1.1%	1,739,859 7.8%	9,821,619 44.2%
Grand Total		211,156,567	93,883,059 44.5%	39,116,819 18.5%	33,865,250 16.0%	2,902,969 1.4%	8,074,125 3.8%	74,786,559 35.4%

Semi-Annual OCII Work Force Summary (Construction Work Hours from 1/1/16 through 6/30/16)

ATTACHMENT B-1

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Project Status: In Construction							
Bayview Hunters Point							
Carroll Avenue Senior Housing (5800 3rd St)	Nibbi/Baines JV	Mid 2016	36,604	9,981 27.3%	4,299 11.7%	22,433 61.3%	1,485 4.1%
Hunters View - Phase 2 Block 10	Nibbi/Cahill JV	mid-2017	13,429	4,746 35.3%	659 4.9%	11,094 82.6%	333 2.5%
Hunters View Phase 2 Buildings 7 and 11	Nibbi/Cahill JV	late 2016	98,507	26,458 26.9%	12,869 13.1%	53,104 53.9%	2,745 2.8%
Total for Project Area = Bayview Hunters Point			148,539	41,185 27.7%	17,826 12.0%	86,631 58.3%	4,562 3.1%
Hunters Point Shipyard/Candlestick Point							
HPSY II/CP: Alice Griffith Phase 3 Block 1	Baines-Nibbi JV	end-2017	3,839	809 21.1%	210 5.5%	1,365 35.6%	71 1.8%
HPSY II/CP: Alice Griffith Block 2	Baines-Nibbi JV	end-2016	54,140	21,303 39.3%	11,510 21.3%	28,634 52.9%	4,336 8.0%
HPSY II/CP: Alice Griffith Block 4	Baines-Nibbi JV	end-2016	41,250	14,719 35.7%	7,060 17.1%	23,602 57.2%	1,749 4.2%
HPSY Phase I: Hilltop Streetscape	GECMS/McGuire and He	end-2016	13,165	5,725 43.5%	3,667 27.9%	10,559 80.2%	124 0.9%
HPSY Phase I: Block 49	Cahill Contractors	mid-2016	24,710	7,454 30.2%	2,399 9.7%	16,388 66.3%	422 1.7%
HPSY Phase I: Blocks 50 and 51	Roberts-Obayashi	mid-2016	2,445	585 23.9%	405 16.6%	1,984 81.1%	8 0.3%
HPSY Phase I: Blocks 53 and 54	Roberts-Obayashi	end-2016	109,755	44,342 40.4%	23,994 21.9%	71,621 65.3%	2,106 1.9%
HPSY Phase I: Block 56-57, Bldgs 3 and 4	Cahill Contractors	early-2017	79,196	24,393 30.8%	12,947 16.3%	55,631 70.2%	2,951 3.7%
HPSY II/CP: Candlestick Stadium Demolition and Abatement	Silverado Contractors, I	mid-2016	396	10 2.5%	10 2.5%	60 15.0%	0 0.0%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
HPSY II/CP: Commercial Kitchen	Carter's Construction Co	end-2016	18,563	7,897 42.5%	3,349 18.0%	12,143 65.4%	449 2.4%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge	DeSilva Gates Constructi	October 2016	17,228	4,148 24.1%	3,241 18.8%	4,889 28.4%	
HPSY Phase I: Pocket Park #15 and Pocket Park #16	ValleyCrest Landscape D	Mid 2016	1	0 0.0%	0 0.0%	0 0.0%	0 0.0%
HPSY Phase I: Regional Parks - Innes Court Park and Hillpoint Park Overlook	Anvil Builders	Mid 2016	4,270	1,561 36.6%	1,144 26.8%	503 11.8%	0 0.0%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	Candlestick Contractors	late 2016	16,297	5,904 36.2%	2,326 14.3%	5,779 35.5%	0 0.0%
HPSY Phase I: Shipyard Art Installation Project	Azul Works	January 2016	1,103	769 69.8%	284 25.7%	917 83.1%	26 2.4%
Total for Project Area = Hunters Point Shipyard/Candlestick Point			386,356	139,617 36.1%	72,542 18.8%	234,073 60.6%	12,240 3.2%

Mission Bay

MB Block N4-P3 (360 Berry Street)	Suffolk	mid-2016	61,122	9,678 15.8%	2,756 4.5%	31,486 51.5%	1,177 1.9%
MB 1600 Owens Street	Whiting-Turner Contrac	2016	1,452	257 17.7%	33 2.3%	1,080 74.4%	194 13.4%
MB Block 5 and 11	Suffolk	Block 5 - early 2016 and Block 11 - late 2015	10,384	2,711 26.1%	480 4.6%	7,403 71.3%	24 0.2%
MB Block 1 - Residential	Lend Lease	2016/2017	87,235	16,926 19.4%	1,558 1.8%	56,989 65.3%	1,236 1.4%
MB Block 11 Infrastructure	FOCIL-MB, LLC	Block 5 - early 2016 and Block 11 - late 2015	216	339 157.3%	0 0.0%	216 100.0%	0 0.0%
MB Block 12E - ARDEN	BOSA	2016	10,321	2,570 24.9%	190 1.8%	7,827 75.8%	38 0.4%
MB Block 40 - The Exchange	Hathaway Dinwiddie	2016/2017	28,567	5,473 19.2%	1,755 6.1%	10,233 35.8%	182 0.6%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
MB Block 7 West - MBB7W	Nibbi Brothers	mid-2016	102,962	20,051 19.5%	5,091 4.9%	52,570 51.1%	1,110 1.1%
MB Block 7E- Family House	Nibbi	early-2016	46,429	7,540 16.2%	1,465 3.2%	22,975 49.5%	503 1.1%
MB Infrastructure Blocks 11-12 (Surface Improvements)	Mitchell Engineering	2016	649	45 6.9%	35 5.3%	553 85.2%	0 0.0%
MB Infrastructure 36-39 & X3, Block 25	NTK Construction, Inc.	early 2016	188	102 54.0%	15 8.0%	188 100.0%	0 0.0%
MB Infrastructure Blocks 2-13, Long Bridge Phase II and Blocks 5-6	McGuire & Hester	early 2016	60	0 0.0%	0 0.0%	48 80.0%	0 0.0%
MB Block 36-39, Phase II	FOCIL-MB, LLC	2016	94	71 74.8%	0 0.0%	94 100.0%	8 8.5%
Mission Bay P23 and P24 Parks	Hoseley Corporation	mid-2016	5,033	4,051 80.5%	2,876 57.1%	3,210 63.8%	467 9.3%
Mission Bay Storm Water Pump Station #5	NTK Construction, Inc.	2016	1,127	786 69.8%	639 56.7%	1,104 98.0%	
Total for Project Area = Mission Bay			355,837	70,598 19.8%	16,890 4.7%	195,974 55.1%	4,937 1.4%
Rincon Point South Beach							
72 Townsend Project	WestBay Builders	late 2016	15,406	2,069 13.4%	308 2.0%	7,096 46.1%	16 0.1%
Total for Project Area = Rincon Point South Beach			15,406	2,069 13.4%	308 2.0%	7,096 46.1%	16 0.1%
Transbay							
Park Tower - Transbay Block 5	Clark Construction		32,299	7,560 23.4%	1,593 4.9%	18,813 58.2%	1,330 4.1%
TB Block 6	Cahill/Balfour Beatty JV	2016	672,020	143,594 21.4%	26,159 3.9%	315,901 47.0%	20,140 3.0%
Transbay Block 7	Cahill Contractors Inc.	late 2016	10	10 100.0%		10 100.0%	
Transbay Block 9	Balfour Beatty Construc	2019	5,828	940 16.1%	150 2.6%	2,583 44.3%	

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Total for Project Area = Transbay			710,157	152,103 21.4%	27,902 3.9%	337,307 47.5%	21,470 3.0%
Western Addition							
1450 Franklin	Johnstone Moyer Inc.	2016	54,801	3,113 5.7%	1,164 2.1%	37,090 67.7%	75 0.1%
Total for Project Area = Western Addition			54,801	3,113 5.7%	1,164 2.1%	37,090 67.7%	75 0.1%
Total of Project Status: In Construction			1,671,096	408,685 24.5%	136,632 8.2%	898,171 53.7%	43,300 2.6%
Grand Total			1,671,096	408,685 24.5%	136,632 8.2%	898,171 53.7%	43,300 2.6%
Percent of Total							

OCII Work Force Summary (All Active Projects - status as of 6/30/2016)

ATTACHMENT B-2

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Project Status: In Construction							
Bayview Hunters Point							
Carroll Avenue Senior Housing (5800 3rd St)	Nibbi/Baines JV	Mid 2016	195,139	62,351 32.0%	23,525 12.1%	129,795 66.5%	10,792 5.5%
Hunters View - Phase 2 Block 10	Nibbi/Cahill JV	mid-2017	13,429	4,746 35.3%	659 4.9%	11,094 82.6%	333 2.5%
Hunters View Phase 2 Buildings 7 and 11	Nibbi/Cahill JV	late 2016	153,673	47,476 30.9%	25,979 16.9%	94,337 61.4%	3,933 2.6%
Hunters View Phase 2 - Demolition	Nibbi/Cahill JV	late 2016	18,819	13,962 74.2%	10,307 54.8%	17,781 94.5%	2,131 11.3%
Total for Project Area = Bayview Hunters Point			381,059	128,535 33.7%	60,469 15.9%	253,007 66.4%	17,188 4.5%
Hunters Point Shipyard/Candlestick Point							
HPSY II/CP: Alice Griffith Phase 3 Block 1	Baines-Nibbi JV	end-2017	3,839	809 21.1%	210 5.5%	1,365 35.6%	71 1.8%
HPSY II/CP: Alice Griffith Block 2	Baines-Nibbi JV	end-2016	81,641	32,598 39.9%	19,307 23.6%	47,593 58.3%	6,442 7.9%
HPSY II/CP: Alice Griffith Block 4	Baines-Nibbi JV	end-2016	67,623	25,629 37.9%	14,538 21.5%	43,134 63.8%	3,473 5.1%
HPSY II/CP: Griffith Street & Gilman Ave. Combined Sewer	Ranger Pipelines	mid-2016	14,719	5,156 35.0%	2,756 18.7%	9,968 67.7%	879 6.0%
HPSY Phase I: Hilltop Streetscape	GECMS/McGuire and Hester Joint Venture	end-2016	13,328	5,777 43.3%	3,719 27.9%	10,647 79.9%	124 0.9%
HPSY Phase I: Block 49	Cahill Contractors	mid-2016	102,713	34,798 33.9%	15,645 15.2%	60,706 59.1%	2,559 2.5%
HPSY Phase I: Blocks 50 and 51	Roberts-Obayashi	mid-2016	239,064	113,438 47.5%	64,898 27.1%	158,170 66.2%	6,974 2.9%
HPSY Phase I: Blocks 53 and 54	Roberts-Obayashi	end-2016	521,377	210,801 40.4%	131,405 25.2%	368,815 70.7%	11,091 2.1%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
HPSY Phase I: Block 56-57, Bldgs 3 and 4	Cahill Contractors	early-2017	79,196	24,393 30.8%	12,947 16.3%	55,631 70.2%	2,951 3.7%
HPSY II/CP: Candlestick Stadium Demolition and Abatement	Silverado Contractors, Inc.	mid-2016	56,682	16,862 29.7%	12,251 21.6%	28,799 50.8%	316 0.6%
HPSY II/CP: Commercial Kitchen	Carter's Construction Company	end-2016	25,905	11,757 45.4%	4,549 17.6%	17,832 68.8%	846 3.3%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge	DeSilva Gates Construction	October 2016	32,946	9,492 28.8%	7,203 21.9%	10,390 31.5%	
HPSY Phase I: Pocket Park #15 and Pocket Park #16	ValleyCrest Landscape Development	Mid 2016	5,596	1,683 30.1%	909 16.2%	5,469 97.7%	294 5.3%
HPSY Phase I: Regional Parks - Innes Court Park and Hillpoint Park Overlook	Anvil Builders	Mid 2016	39,597	14,023 35.4%	7,245 18.3%	2,113 5.3%	189 0.5%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	Candlestick Contractors JV	late 2016	37,978	12,661 33.3%	6,095 16.0%	11,407 30.0%	1,007 2.7%
HPSY Phase I: Shipyard Art Installation Project	Azul Works	January 2016	1,103	769 69.8%	284 25.7%	917 83.1%	26 2.4%
Total for Project Area = Hunters Point Shipyard/Candlestick Point			1,323,307	520,642 39.3%	303,957 23.0%	832,954 62.9%	37,239 2.8%

Mission Bay

MB Block N4-P3 (360 Berry Street)	Suffolk	mid-2016	93,082	14,193 15.2%	3,889 4.2%	50,677 54.4%	1,347 1.4%
MB 1600 Owens Street	Whiting-Turner Contracting	2016	268,589	41,032 15.3%	8,958 3.3%	125,422 46.7%	4,720 1.8%
MB Block 5 and 11	Suffolk	Block 5 - early 2016 and Block 11 - late 2015	700,429	155,579 22.2%	44,602 6.4%	431,058 61.5%	11,769 1.7%
MB Block 1 - Residential	Lend Lease	2016/2017	114,435	22,655 19.8%	1,630 1.4%	69,670 60.9%	2,354 2.1%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
MB Block 11 Infrastructure	FOCIL-MB, LLC	Block 5 - early 2016 and Block 11 - late 2015	23,724	9,357 39.4%	424 1.8%	20,348 85.8%	595 2.5%
MB Block 12E - ARDEN	BOSA	2016	571,417	133,260 23.3%	30,202 5.3%	343,607 60.1%	9,626 1.7%
MB Block 40 - The Exchange	Hathaway Dinwiddie	2016/2017	28,766	5,590 19.4%	1,763 6.1%	10,356 36.0%	182 0.6%
MB Block 7 West - MBB7W	Nibbi Brothers	mid-2016	140,803	30,447 21.6%	8,542 6.1%	81,284 57.7%	1,641 1.2%
MB Block 7E- Family House	Nibbi	early-2016	135,906	26,630 19.6%	5,087 3.7%	74,565 54.9%	1,506 1.1%
MB Block 13W	Nibbi	2016	482,622	108,922 22.6%	27,382 5.7%	293,358 60.8%	6,953 1.4%
MB Infrastructure Blocks 11-12 (Surface Improvements)	Mitchell Engineering	2016	7,129	2,177 30.5%	1,413 19.8%	5,529 77.5%	335 4.7%
MB Infrastructure 36-39 & X3, Block 25	NTK Construction, Inc.	early 2016	11,240	4,787 42.6%	1,340 11.9%	9,858 87.7%	101 0.9%
MB Infrastructure Blocks 2-13, Long Bridge Phase II and Blocks 5-6	McGuire & Hester	early 2016	40,438	7,242 17.9%	1,623 4.0%	32,091 79.4%	3,472 8.6%
MB Block 36-39, Phase II	FOCIL-MB, LLC	2016	53,567	18,091 33.8%	2,895 5.4%	42,771 79.8%	951 1.8%
Mission Bay P23 and P24 Parks	Hoseley Corporation	mid-2016	5,033	4,051 80.5%	2,876 57.1%	3,210 63.8%	467 9.3%
Mission Bay Park P26	Anvil Builders, Inc.	mid-2016	15,323	2,869 18.7%	905 5.9%	2,693 17.6%	254 1.7%
Mission Bay Park P6	McGuire & Hester	early 2016	11,208	1,799 16.1%	36 0.3%	10,349 92.3%	1,600 14.3%
Mission Bay Storm Water Pump Station #5	NTK Construction, Inc.	2016	26,450	12,685 48.0%	4,271 16.1%	24,201 91.5%	
Total for Project Area = Mission Bay			2,730,159	601,365 22.0%	147,834 5.4%	1,631,043 59.7%	47,871 1.8%

Rincon Point South Beach

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
72 Townsend Project	WestBay Builders	late 2016	182,121	29,679 16.3%	6,141 3.4%	79,035 43.4%	809 0.4%
Total for Project Area = Rincon Point South Beach			182,121	29,679 16.3%	6,141 3.4%	79,035 43.4%	809 0.4%
Transbay							
Park Tower - Transbay Block 5	Clark Construction		35,561	8,032 22.6%	1,889 5.3%	20,126 56.6%	1,335 3.8%
TB Block 6	Cahill/Balfour Beatty JV	2016	672,020	143,594 21.4%	26,159 3.9%	315,901 47.0%	20,140 3.0%
Transbay Block 7	Cahill Contractors Inc.	late 2016	10	10 100.0%		10 100.0%	
Transbay Block 9	Balfour Beatty Construction	2019	5,828	940 16.1%	150 2.6%	2,583 44.3%	
Total for Project Area = Transbay			713,419	152,576 21.4%	28,198 4.0%	338,620 47.5%	21,475 3.0%
Western Addition							
1450 Franklin	Johnstone Moyer Inc.	2016	163,054	13,094 8.0%	4,881 3.0%	97,330 59.7%	324 0.2%
Total for Project Area = Western Addition			163,054	13,094 8.0%	4,881 3.0%	97,330 59.7%	324 0.2%
Yerba Buena Center							
680 Folsom/50 Hawthorne	Plant Construction	early 2016	524,048	145,390 27.7%	46,720 8.9%	310,303 59.2%	13,438 2.6%
Total for Project Area = Yerba Buena Center			524,048	145,390 27.7%	46,720 8.9%	310,303 59.2%	13,438 2.6%
Total of Project Status: In Construction			6,017,167	1,591,281 26.4%	598,199 9.9%	3,542,292 58.9%	138,344 2.3%

Project Area			Total	SF	BVHP	Total	
Project	General Contractor	Completion Date	Hours	Hours	Area	Minority	Women
Grand Total			6,017,167	1,591,281	598,199	3,542,292	138,344
Percent of Total				26.4%	9.9%	58.9%	2.3%

OCII Work Force Summary by Ethnicity/Gender (Construction Work Hours from 1/1/16 through 6/30/16) ATTACHMENT B-3

Project Area	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
Bayview Hunters Point											
Carroll Avenue Senior Housing (5800 3rd St)	36,604	9,981 27.3%	4,299 11.7%	9,748 26.6%	-82 -0.2%	2,259 6.2%	4,051 11.1%	16,206 44.3%	4,422 12.1%	22,433 61.3%	1,485 4.1%
Hunters View - Phase 2 Block 10	13,429	4,746 35.3%	659 4.9%	2,089 15.6%		312 2.3%	2,423 18.0%	8,359 62.2%	246 1.8%	11,094 82.6%	333 2.5%
Hunters View Phase 2 Buildings 7 and 11	98,507	26,458 26.9%	12,869 13.1%	23,005 23.4%	594 0.6%	3,754 3.8%	12,823 13.0%	35,933 36.5%	22,398 22.7%	53,104 53.9%	2,745 2.8%
Total for Project Area = Bayview Hunters Point	148,539	41,185 27.7%	17,826 12.0%	34,841 23.5%	512 0.3%	6,324 4.3%	19,297 13.0%	60,498 40.7%	27,066 18.2%	86,631 58.3%	4,562 3.1%
Hunters Point Shipyard/Candlestick Point											
HPSY II/CP: Alice Griffith Phase 3 Block 1	3,839	809 21.1%	210 5.5%	1,989 51.8%		330 8.6%	501 13.1%	535 13.9%	485 12.6%	1,365 35.6%	71 1.8%
HPSY II/CP: Alice Griffith Block 2	54,140	21,303 39.3%	11,510 21.3%	14,278 26.4%	0 0.0%	857 1.6%	9,528 17.6%	18,249 33.7%	11,229 20.7%	28,634 52.9%	4,336 8.0%
HPSY II/CP: Alice Griffith Block 4	41,250	14,719 35.7%	7,060 17.1%	9,484 23.0%	0 0.0%	431 1.0%	6,633 16.1%	16,539 40.1%	8,164 19.8%	23,602 57.2%	1,749 4.2%
HPSY Phase I: Hilltop Streetscape	13,165	5,725 43.5%	3,667 27.9%	175 1.3%		80 0.6%	2,351 17.9%	8,128 61.7%	2,432 18.5%	10,559 80.2%	124 0.9%
HPSY Phase I: Block 49	24,710	7,454 30.2%	2,399 9.7%	5,159 20.9%	87 0.4%	1,696 6.9%	4,088 16.5%	10,518 42.6%	3,163 12.8%	16,388 66.3%	422 1.7%
HPSY Phase I: Blocks 50 and 51	2,445	585 23.9%	405 16.6%	257 10.5%	285 11.7%	36 1.5%	256 10.5%	1,407 57.5%	205 8.4%	1,984 81.1%	8 0.3%
HPSY Phase I: Blocks 53 and 54	109,755	44,342 40.4%	23,994 21.9%	11,788 10.7%	1,211 1.1%	4,450 4.1%	24,976 22.8%	40,984 37.3%	26,346 24.0%	71,621 65.3%	2,106 1.9%
HPSY Phase I: Block 56-57, Bldgs 3 and 4	79,196	24,393 30.8%	12,947 16.3%	13,097 16.5%	343 0.4%	1,008 1.3%	16,190 20.4%	38,091 48.1%	10,468 13.2%	55,631 70.2%	2,951 3.7%
HPSY II/CP: Candlestick Stadium Demolition and Abatement	396	10 2.5%	10 2.5%	4 1.0%		0 0.0%	0 0.0%	60 15.0%	333 84.0%	60 15.0%	0 0.0%
HPSY II/CP: Commercial Kitchen	18,563	7,897 42.5%	3,349 18.0%	368 2.0%		44 0.2%	2,578 13.9%	9,521 51.3%	6,052 32.6%	12,143 65.4%	449 2.4%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge	17,228	4,148 24.1%	3,241 18.8%	788 4.6%			317 1.8%	4,572 26.5%	11,551 67.0%	4,889 28.4%	

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
HPSY Phase I: Pocket Park #15 and Pocket Park #16	1	0 0.0%	0 0.0%	1 100.0%		0 0.0%	0 0.0%	0 0.0%		0 0.0%	0 0.0%
HPSY Phase I: Regional Parks - Innes Court Park and Hillpoint Park Overlook	4,270	1,561 36.6%	1,144 26.8%	236 5.5%		20 0.5%	190 4.4%	293 6.9%	3,531 82.7%	503 11.8%	0 0.0%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	16,297	5,904 36.2%	2,326 14.3%	651 4.0%	8 0.0%	260 1.6%	408 2.5%	5,103 31.3%	9,867 60.5%	5,779 35.5%	0 0.0%
HPSY Phase I: Shipyard Art Installation Project	1,103	769 69.8%	284 25.7%	114 10.3%		96 8.7%	83 7.5%	738 66.9%	72 6.5%	917 83.1%	26 2.4%
Total for Project Area = Hunters Point Shipyard/Candlestick Point	386,356	139,617 36.1%	72,542 18.8%	58,388 15.1%	1,933 0.5%	9,306 2.4%	68,097 17.6%	154,737 40.1%	93,895 24.3%	234,073 60.6%	12,240 3.2%

Mission Bay

MB Block N4-P3 (360 Berry Street)	61,122	9,678 15.8%	2,756 4.5%	17,918 29.3%	0 0.0%	3,454 5.7%	4,312 7.1%	23,721 38.8%	11,718 19.2%	31,486 51.5%	1,177 1.9%
MB 1600 Owens Street	1,452	257 17.7%	33 2.3%	291 20.0%	14 1.0%	36 2.5%	10 0.7%	1,020 70.2%	81 5.6%	1,080 74.4%	194 13.4%
MB Block 5 and 11	10,384	2,711 26.1%	480 4.6%	1,091 10.5%	0 0.0%	30 0.3%	1,640 15.8%	5,733 55.2%	1,891 18.2%	7,403 71.3%	24 0.2%
MB Block 1 - Residential	87,235	16,926 19.4%	1,558 1.8%	12,850 14.7%	19 0.0%	1,612 1.8%	2,956 3.4%	52,403 60.1%	17,397 19.9%	56,989 65.3%	1,236 1.4%
MB Block 11 Infrastructure	216	339 157.3%	0 0.0%	-67 -30.9%		9 3.9%	0 0.0%	274 126.9%	0 0.0%	216 100.0%	0 0.0%
MB Block 12E - ARDEN	10,321	2,570 24.9%	190 1.8%	2,073 20.1%	0 0.0%	136 1.3%	19 0.2%	7,673 74.3%	421 4.1%	7,827 75.8%	38 0.4%
MB Block 40 - The Exchange	28,567	5,473 19.2%	1,755 6.1%	11,490 40.2%	16 0.1%		422 1.5%	9,795 34.3%	6,845 24.0%	10,233 35.8%	182 0.6%
MB Block 7 West - MBB7W	102,962	20,051 19.5%	5,091 4.9%	14,950 14.5%	801 0.8%	1,239 1.2%	7,015 6.8%	43,515 42.3%	35,443 34.4%	52,570 51.1%	1,110 1.1%
MB Block 7E- Family House	46,429	7,540 16.2%	1,465 3.2%	13,259 28.6%	141 0.3%	1,500 3.2%	1,216 2.6%	20,119 43.3%	10,195 22.0%	22,975 49.5%	503 1.1%
MB Infrastructure Blocks 11-12 (Surface Improvements)	649	45 6.9%	35 5.3%	96 14.8%		10 1.5%	0 0.0%	543 83.7%	0 0.0%	553 85.2%	0 0.0%
MB Infrastructure 36-39 & X3, Block 25	188	102 54.0%	15 8.0%	0 0.0%		0 0.0%	0 0.0%	188 100.0%	0 0.0%	188 100.0%	0 0.0%

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
MB Infrastructure Blocks 2-13, Long Bridge Phase II and Blocks 5-6	60	0 0.0%	0 0.0%	12 20.0%	0 0.0%	0 0.0%	0 0.0%	48 80.0%	0 0.0%	48 80.0%	0 0.0%
MB Block 36-39, Phase II	94	71 74.8%	0 0.0%	0 0.0%		0 0.0%	0 0.0%	94 100.0%	0 0.0%	94 100.0%	8 8.5%
Mission Bay P23 and P24 Parks	5,033	4,051 80.5%	2,876 57.1%	1,700 33.8%			765 15.2%	2,445 48.6%	124 2.5%	3,210 63.8%	467 9.3%
Mission Bay Storm Water Pump Station #5	1,127	786 69.8%	639 56.7%	23 2.0%	0 0.0%	966 85.8%	0 0.0%	138 12.2%	0 0.0%	1,104 98.0%	
Total for Project Area = Mission Bay	355,837	70,598 19.8%	16,890 4.7%	75,683 21.3%	991 0.3%	8,990 2.5%	18,353 5.2%	167,707 47.1%	84,113 23.6%	195,974 55.1%	4,937 1.4%
Rincon Point South Beach											
72 Townsend Project	15,406	2,069 13.4%	308 2.0%	4,916 31.9%	0 0.0%	450 2.9%	410 2.7%	6,236 40.5%	3,395 22.0%	7,096 46.1%	16 0.1%
Total for Project Area = Rincon Point South Beach	15,406	2,069 13.4%	308 2.0%	4,916 31.9%	0 0.0%	450 2.9%	410 2.7%	6,236 40.5%	3,395 22.0%	7,096 46.1%	16 0.1%
Transbay											
Park Tower - Transbay Block 5	32,299	7,560 23.4%	1,593 4.9%	11,349 35.1%		2,808 8.7%	5,390 16.7%	10,616 32.9%	2,137 6.6%	18,813 58.2%	1,330 4.1%
TB Block 6	672,020	143,594 21.4%	26,159 3.9%	216,064 32.2%	4,970 0.7%	31,894 4.7%	34,520 5.1%	244,517 36.4%	140,055 20.8%	315,901 47.0%	20,140 3.0%
Transbay Block 7	10	10 100.0%					5 50.0%	5 50.0%		10 100.0%	
Transbay Block 9	5,828	940 16.1%	150 2.6%	1,940 33.3%		34 0.6%	383 6.6%	2,167 37.2%	1,305 22.4%	2,583 44.3%	
Total for Project Area = Transbay	710,157	152,103 21.4%	27,902 3.9%	229,353 32.3%	4,970 0.7%	34,736 4.9%	40,297 5.7%	257,305 36.2%	143,497 20.2%	337,307 47.5%	21,470 3.0%
Western Addition											
1450 Franklin	54,801	3,113 5.7%	1,164 2.1%	9,645 17.6%	0 0.0%	192 0.4%	2,234 4.1%	34,663 63.3%	8,067 14.7%	37,090 67.7%	75 0.1%
Total for Project Area = Western Addition	54,801	3,113 5.7%	1,164 2.1%	9,645 17.6%	0 0.0%	192 0.4%	2,234 4.1%	34,663 63.3%	8,067 14.7%	37,090 67.7%	75 0.1%

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
Grand Total	1,671,096	408,685	136,632	412,826	8,406	59,998	148,688	681,146	360,033	898,171	43,300
Percent of Total		24.5%	8.2%	24.7%	0.5%	3.6%	8.9%	40.8%	21.5%	53.7%	2.6%