

113-0042017-002

Agenda Item **No. 5(b)**
Meeting of August 1, 2017

INFORMATIONAL MEMORANDUM

TO: Community Investment and Infrastructure Commissioners

FROM: Nadia Sesay, Interim Executive Director

SUBJECT: Workshop on the January – June 2017 Report on OCII Small Business Enterprise and Local Hiring Goals Practices

EXECUTIVE SUMMARY

The Office of Community Investment and Infrastructure (“OCII”), as successor agency to the Redevelopment Agency of the City and County of San Francisco, has a long history of promoting equal opportunity in contracting and workforce employment among professional services consultants and contractors performing work on OCII-assisted contracts. OCII adopted and continues to actively implement the Equal Opportunity Programs (“EOP”) of the prior Redevelopment Agency. These EOP programs are comprehensive and include:

- Small Business Enterprise Policy
- Nondiscrimination in Contracts and Equal Benefits Policy
- Minimum Compensation Policy
- Health Care Accountability Policy
- Prevailing Wage Provisions (Labor Standards)
- Construction Workforce Policy
- Permanent Workforce Policy

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The focus of this report is on OCII’s Small Business Enterprise (“SBE”) and Construction Workforce programs, and their performance during the period January 1 through June 30, 2017. Under OCII’s SBE and Construction Workforce policies, OCII establishes an overall 50% goal for SBE participation and local construction workforce hiring in contracts that it oversees. Contractors are required to perform extensive good faith efforts in an attempt to meet the goals, and OCII staff works closely with each developer and/or their lead architects and contractors to ensure compliance.

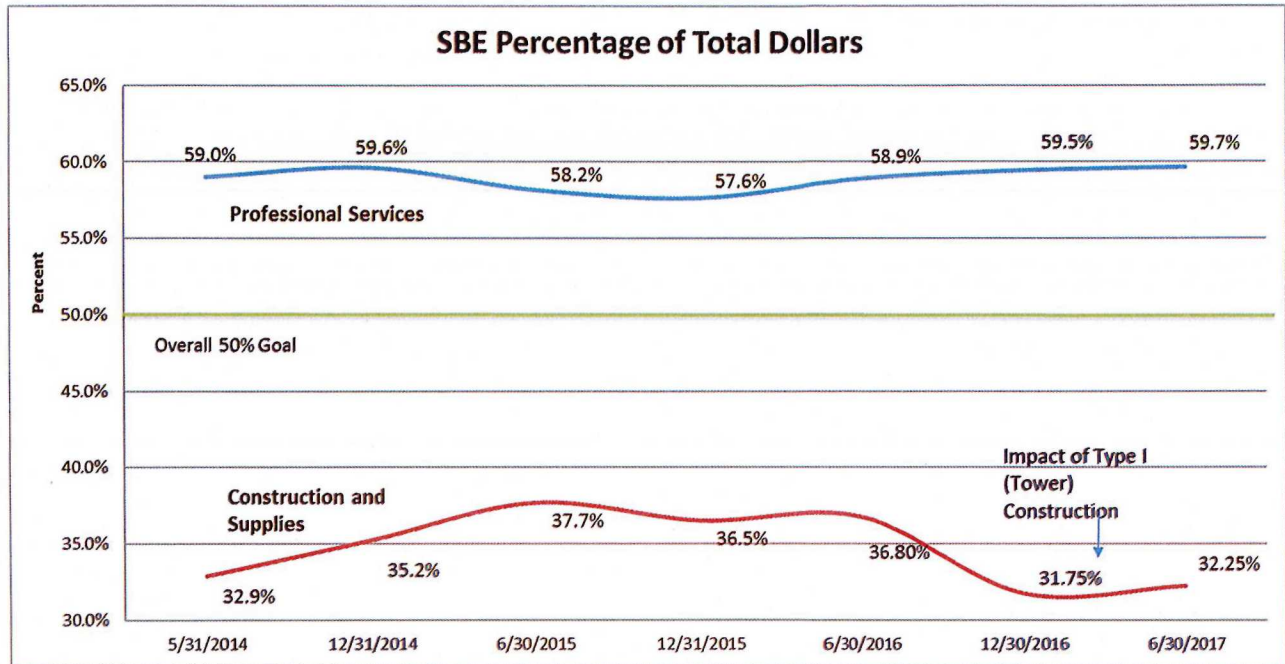
During the past six months, 9 projects under OCII’s jurisdiction were awarded contracts at a value of over \$95 million. On an aggregate basis, there are 56 projects totaling over \$3.2 billion dollars that are being monitored by OCII as of June 30, 2017, and these projects are at various stages of design and construction. These projects include private market rate housing, stand-alone and inclusionary affordable housing, private commercial developments, and public infrastructure improvements.

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Overall, projects initiated during this reporting period yielded good SBE participation percentages. For construction, SBE participation was higher than the last reporting period, achieving nearly 48% SBE commitments. For professional services, SBE participation remained well above the OCII goal of 50%, achieving nearly 70% during this past six months. The following shows SBE percentages for professional and construction services over a 3-year period. Note the construction trend line dropped in December 2016 because SBE participation were challenged when more than \$1 billion in construction contracts were committed during the December period for four significant Type I Tower structures¹: two office developments (Mission Bay Uber and Transbay Block 5) and two high-rise market-rate/inclusionary residential towers (Transbay Block 8 and 706 Mission Street).



On the construction workforce front, the overall local hiring rate is approximately 21.3% of total work hours. Although this percentage falls short of OCII's overall goal (which is set at a high threshold that exceeds City standards), the absolute dollar value and number of work hours for local workers is significant. Approximately 1.27 million work hours were logged during the period, of which over 271,000 hours were performed by San Francisco residents.

¹ The International Building Code (IBC), developed by the International Code Council and adopted throughout the United States, deals with fire prevention through construction and design, and classifies structures by building types: I through V. This classification system conveniently expresses building elements (e.g. structural frame as opposed to wood frame) and is well known in the architectural and construction industries. Type I construction is commonly found in mid- and high-rise buildings containing structural frame and other fire resistive elements while Type V construction, comprising wood frame, is commonly found in apartment buildings and single family homes. The advantages of Type V construction is that it is economical and easy to construct (and where there are SBE firms available to perform) as opposed to Type I construction requiring deep foundation and structural steel frames (and where there are few, if any, SBEs available to perform).

BACKGROUND

Small Business Enterprises (SBE) Contracting

The OCII SBE Policy was adopted in November 2004 and replaced the Former Agency's Minority and Women Business Enterprise (W/MBE) Policy, which was not limited to San Francisco-based businesses. The objective of the SBE Policy is to level the playing field for small businesses, particularly San Francisco-based small businesses, to compete on OCII-assisted projects. In keeping with the overall objective of redevelopment, OCII continued the principle of "First Consideration" offering priority to local businesses for employment and contracting opportunities. OCII's SBE Policy establishes an ambitiously high overall SBE goal of 50% to encourage aggressive and proactive measures to engage SBEs. These measures include incentives for engaging SBEs in construction joint ventures and professional services associations (such as associate architects) to foster capacity building among SBEs. OCII's SBE Policy applies to all OCII-assisted contracts, including Development and Disposition Agreements (DDAs) and loan agreements.

As part of the SBE Policy, OCII adopted the practice of averaging a firm's gross receipts over its immediate prior three years to determine business size. In an effort to mitigate marketplace confusion and improve program administration, OCII adopted size standards in July 2015 to conform to the City and County of San Francisco's Local Business Enterprise (LBE) Program with respect to their Micro and Small LBEs². In order to qualify as a small business, a firm's gross receipts (averaged over three years) must not exceed the following thresholds for the respective classifications:

Industry	OCII SBE Size Standard
Construction Contractors	\$20,000,000
Specialty Construction Contractors	\$14,000,000
Suppliers (goods/materials/ equipment and general services)	\$10,000,000
Professional Services	\$2,500,000
Trucking	\$3,500,000

OCII's SBE program is designed to encourage SBE participation by requiring developers and contractors to perform extensive good faith efforts to include SBEs in OCII-assisted contracts or agreements, and any subsequent agreements between the developer and its contractors or consultants. If SBE participation goals are not met, good faith efforts must be documented and provided to OCII.³ In accordance with the SBE Policy, the developer or contractor shall give First Consideration in awarding any OCII-assisted contracts in the following order: (1) Project and Survey Area SBEs, (2) Local SBEs (outside an OCII Project or Survey Area, but within San Francisco), and (3) all other SBEs (outside of San Francisco). Non-local SBEs are allowed to satisfy participation goals only if Project and Survey Area SBEs or Local SBEs are neither available nor qualified, or if their bids or fees are significantly higher than those of non-local SBEs. OCII staff works closely with developers and contractors to ensure good faith efforts are diligently performed.

² OCII's size standard for specialty construction contractors deviates from the City and County of San Francisco's (City) Local Business Enterprise (LBE) Program. The City caps a Small LBE at \$10 million while OCII has a threshold of \$14 million. The threshold of \$14 million was adopted to ensure continuity since OCII had an overall cap of \$14 million for all construction classifications prior to the amendment in July 2015.

³ "Good faith" efforts include unbundling or dividing contracts in order to facilitate SBE participation; advertising contracting opportunities to the small business community; allowing SBEs sufficient time to respond to requests for bids or proposals; following up with SBEs that have expressed an interest in a particular contract; convening pre-bid or pre-solicitation conferences; assisting SBEs with plans and specifications, among others; and documenting efforts to engage SBEs in the solicitation and award process.

Although OCII has an overall SBE participation goal of 50%, the overall goal may be adjusted either upward or downward on a contract-by-contract basis depending on the availability of SBEs to perform the requested work. These adjustments may be necessary to account for a specific circumstance (such as the lack of available SBE firms to perform a particular trade) and follow, to a large degree, the industry concept of establishing contract-specific participation goals based on the number of firms ready, willing, and able to perform. As in prior years, however, OCII staff did not make any adjustments to the overall goal during this period. The overall SBE goal of 50% continues to be expressed to developers and contractors to remain ambitious and encouraged developers and contractors to modify, to the greatest extent possible, scopes of work to allow SBEs opportunities to team with non-SBEs to form joint ventures or associations in an effort to meet the goal. Notably, no adjustments have ever been made on any OCII-assisted contracts.

For this report, OCII staff looked at projects and contracts that were reviewed and approved by the Commission, or awarded by developers and their contractors between the period of January 1 through June 30, 2017. OCII staff utilized contract award information gathered from developers, contractors, and information from OCII's web-based reporting tool, Elation Systems. Information was confirmed with the developers and contractors, and updated where applicable. Payment information is gathered from close-out reports when a project is complete.

During this reporting period, 9 contracts valued at slightly more than \$95 million were awarded for design and construction services. These contracts support a variety of projects, ranging from market rate, inclusionary housing projects to public infrastructure projects. Under the SBE Policy, joint ventures and associations that include significant SBE participation (i.e., more than 35% of the endeavor) are given full SBE credits toward meeting the SBE goal. For the past six months, more than \$46 million were credited to SBEs, representing nearly 49% of the total value of contracts, and actual SBE participation (net of all SBE joint venture and association credits granted to non-SBE partners) exceeded \$42 million or 44% of all awards. The following is a summary of this period's performance.

Table 1 Summary of Contracts Awarded January – June 2017

Project Type	# of Projects	Total	SBE Credit \$	SBE Credit %	SBE Participation \$	SBE %
Infrastructure (construction and design/professional services)	3	\$5,190,298	\$3,218,313	62.0%	\$3,218,313	62.0%
Market Rate/Inclusionary Housing (construction)	6	\$90,243,682	\$43,483,610	48.2%	\$38,844,723	43.0%
TOTAL	9	\$95,433,980	\$46,701,923	48.9%	\$42,063,036	44.1%

By industry work type, SBEs consistently exceed the 50% goal for professional services, achieving nearly 70% percent this past six months. SBE participation in the construction industry (including construction related supplies) was robust at 47.5%, a favorable comparison to OCII's overall average of approximately 32%. Table 2 provides a breakout of awards by professional services and construction.

Table 2 January – June 2017 Summary by Work Type

Summary	Total Dollars (in Millions)	SBE Dollars (in Millions)	SBE % of Total
Professional Services	\$6.0	\$4.2	69.5%
Construction and Supplies	\$89.4	\$42.5	47.5%
Total	\$95.4	\$46.7	48.9%

The Construction and Supplies category aggregates all construction activities (including construction material) and consistent with federal reporting practices, OCII credits a small business subcontractor with the full value of its contract towards the SBE goal irrespective of where it procures its supplies as long as it does not subcontract its work to another firm. In OCII-assisted construction projects, a developer often requires its general contractor to provide a Guaranteed Maximum Price (GMP) for a project that entails securing some sub-bids from larger subcontractors a year or two out without suppliers identified. In these instances, OCII staff work with general contractors on an ongoing basis to ensure SBE participation in supplies and lower-tier construction work are considered and realized. To the extent that non-SBE subcontractors uses SBE suppliers, staff collects this information and reports it within the overall goal of a project.

During this reporting period, contracts were awarded in the Hunters Point Shipyard, Mission Bay, and Transbay project areas. The following percentages represent SBE participation dollars as a percentage of total contract awards by project area.

Table 3 January – June 2017 Results by Project Area

Summary	Bayview Hunters Point*	Hunters Point Shipyard	Mission Bay	Transbay	Other (YBC)	TOTAL
Professional Services	-	69.5%	70.0%	-	-	69.5%
Construction and Supplies	-	46.9%	61.2%	42.9%	-	47.5%
Total	n/a	48.3%	62.0%	42.9%	n/a	48.9%

* No new contracts awarded

On an accumulated running total basis (i.e., from each project's inception until June 30, 2017), the overall SBE credit on all OCII-assisted contracts is 34.7%, which is an increase of 0.5% from the prior reporting period. Notably, contracts to SBEs for professional services remain well above OCII's goal of 50%, reaching nearly 60%, an increase of 0.3% from the prior period. Also, the percentage figure for Construction and Supplies showed a favorable improvement over the prior six months, achieving 32.4%, an improvement of 0.5% over the prior period. The accumulated totals and changes from prior period are shown below.

Table 4 - Accumulated Total and Percentages

Summary	SBE Dollars Credited Towards Goal (in Millions)	Total Dollars (in Millions)	% of Total	Change from Prior Report
Professional Services	\$144.1	\$241.9	59.6%	+0.3%
Construction and Supplies	\$847.3	\$2,613.3	32.4%	+0.5%
Total	\$991.4	\$2,855.2	34.7%	+0.5%

Please refer to Attachments A-1 and A-2 for individual project details for January through June 2017 and an accumulated total, respectively. In addition, Attachment A-3 is a detail listing of vendors for the January through June period.

At the request of the Commission, OCII staff tracks actual dollars paid to SBEs in addition to award information. Collection of payment information is gathered on completed contracts and those contracts in OCII's affordable housing program. Staff collects data from close-out reports and affordable housing payment applications where OCII has approval authority. Staff continues to assess the viability of collecting payment information from private developers on non-affordable housing projects. The following projects completed construction during the reporting period. The lower percentage is attributed to a higher final cost incurred by the developer than originally reported.

Table 5 Awards and Payments on Completed Project

Project	Awards and Commitments			Actual Payments	
	Total \$	SBE \$	SBE %	SBE \$	SBE %
1450 Franklin	26,577,278	13,095,440	49.30%	15,295,338	46.0%
Mission Bay Block 7W	66,486,705	33,623,475	50.57%	30,483,787	49.0%

Furthermore, at the request of the Commission, OCII staff gathers minority and women ownership data on the make-up of SBE firms participating in OCII-assisted contracts. OCII staff gathers data from the General Services Agency's Contract Monitoring Division and several publicly available databases, including the California Unified Certification Program database of DBEs (disadvantaged business enterprises), the California Public Utilities Commission Supplier Clearinghouse of W/MBEs (women and minority owned firms), and the U.S. Small Business Administration (SBA) Dynamic Small Business Search database (http://dsbs.sba.gov/dsbs/search/dsp_dsbs.cfm). During the past six months, women and minority-owned business enterprises (both male and female owned MBEs) were awarded 20.9% of the total value of contracts, an improvement over the prior period of 7.6%.

Table 6 Awards and Commitments by Minority and Gender Status

Summary	Total Dollars (in Millions)	SBE Dollars (in Millions)	SBE % of Total	W/MBE			TOTAL MWBE %
				MBE %	%	WBE%	
Professional Services	\$6.0	\$4.2	69.5%	15.8%	7.5%	1.8%	25.1%
Construction and Supplies	\$89.4	\$42.5	47.5%	17.2%	3.1%	0.3%	20.6%
Total	\$95.4	\$46.7	48.9%	17.1%	3.4%	0.4%	20.9%

Construction Workforce

Prior to the City's adoption of its local hiring policy for construction, OCII had implemented, on a contract-by-contract basis, a local workforce requirement on OCII-assisted construction projects. OCII's local workforce practice is aggressive and unique in that it establishes a local hiring goal of 50 percent, with First Consideration for Project Area residents and requires contractors to adhere to State prevailing wage requirements, even on projects entirely funded with private dollars. OCII monitors workforce compliance through a web-based monitoring and reporting system, Elation Systems. Contractors and subcontractors are required to submit certified payroll reports through this system which tracks, by project and trade, each hour worked by a contractor's or subcontractor's employees. The system also tracks employee information such as residence and, in most cases, ethnic and gender data (as voluntarily provided by the employer). OCII staff monitors payroll submissions for deficiency and gathers missing payroll reports when delinquent. In addition, OCII has an agreement with the Office of Economic and Workforce Development ("OEWD") through their CityBuild department to provide day-to-day construction workforce compliance services. CityBuild implements the day-to-day program and works with contractors and subcontractors on worker referrals and compliance. OCII staff meets monthly with CityBuild to discuss and assess progress of OCII's workforce program, and meets monthly with CityBuild and general contractors in the Hunters Point Shipyard project area to assess progress specifically on the hiring of Bayview Hunters Point residents.

For this report, OCII staff extracted data from Elation Systems and separately identified and reported those work hours performed by San Francisco residents, and those performed by individuals residing in the ZIP codes: 94124, 94107, and 94134 ("BVHP" area). In addition, data on minority and women workers is provided for informational purposes.

During this past six months from January 1 through June 30, 2017, contractors logged 1.27 million work hours, of which 271,075 hours (or 21.3% of the total) were performed by San Francisco residents. This is a decrease from 22% reported for the prior six months from July through December 2016, and reflects the continuing challenge of a constrained labor market within a booming construction industry in San Francisco.

Table 7 Construction Workforce Hours by Project Area (January-June 2017)

<i>Construction Workforce January-June 2017</i>	Bayview Hunters Point	Hunters Point Shipyard	Mission Bay	Transbay	Other	TOTAL
Local Hours	11,608	87,619	116,168	45,674	10,006	271,075
TOTAL Hours	72,516	284,550	597,159	262,129	56,738	1,273,092
Local %	16.0%	30.8%	19.5%	17.4%	17.6%	21.3%

*Hunters View

**1450 Franklin and 706 Mission

For comparison purposes, the following are construction workforce figures for the prior six-month period, from July through December 2016.

Table 8 Construction Workforce Hours by Project Area (July-December 2016)

Construction Workforce July-December 2016	Bayview Hunters Point*	Hunters Point Shipyard	Mission Bay	Transbay	Other**	TOTAL
Local Hours	26,904	112,234	91,327	19,793	10,804	261,062
TOTAL Hours	122,081	372,897	485,873	120,624	83,000	1,184,475
Local %	22.0%	30.1%	18.8%	16.4%	13.0%	22.0%

*Hunters View

**1450 Franklin and 706 Mission

For all projects currently active, approximately 4.97 million work hours have been logged on an accumulated basis (i.e., since each project's inception) as of June 30, 2017. Of this amount, over 1.2 million hours (or 24.6 percent) were performed by San Francisco residents. Tables 9 and 10 provide accumulated work hour data as of June 30, 2017 and December 31, 2016, respectively, for comparison purposes.

Table 9 Total Construction Workforce Hours as of June 30, 2017

All Active Projects	Bayview Hunters Point	Hunters Point Shipyard	Mission Bay	Transbay	Other	TOTAL
Local Hours	90,734	547,791	284,431	218,042	63,583	1,204,581
TOTAL Hours	361,699	1,560,877	1,465,151	1,096,172	484,900	4,968,799
Local %	25.1%	35.1%	19.4%	19.9%	13.1%	24.2%

Table 10 Total Construction Workforce Hours as of December 31, 2016

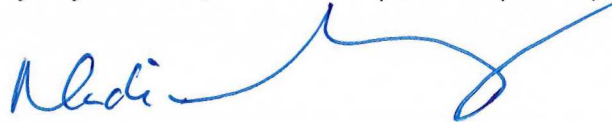
All Active Projects	Bayview Hunters Point	Hunters Point Shipyard	Mission Bay	Transbay	Other	TOTAL
Local Hours	79,127	460,172	168,263	172,368	53,576	933,506
TOTAL Hours	289,182	1,276,327	867,992	834,043	428,176	3,695,720
Local %	27.4%	36.1%	19.4%	20.7%	12.5%	25.3%

Although the percentages appear low, it is important to note that over 17,628 workers have had a hand in constructing OCII-assisted projects; over 4,426 are San Francisco residents, of which 1,711 are from the Bayview Hunters Point neighborhood. On average, San Francisco workers performed 32% longer on OCII-assisted projects than non-San Francisco workers. Individual local workers performed an average of 392 hours on OCII-assisted projects while non-residents performed 297 hours, reflecting the beneficial impact of OCII's Construction Workforce program on San Francisco residents. Current industry dynamics and demands on construction labor, however, continue to adversely impact contractors' achievement towards the goal. Demand for construction labor remains high (if not higher than the prior year) as a result of increasing developments and economic expansion, and the pool of construction workers have not expanded at a proportionate rate, resulting in a shortage of construction workers to meet the demand. In addition, the City's Local Hiring Policy, which was amended in August 2014 and is fully implemented,

expanded the local hiring requirements to apply to private projects on public land further increasing the demand for a local construction workforce. CityBuild continues to expand their Academy Program to address the demand. It has added additional classes to their annual cycle and expanded specialized construction training classes on weekends; performed additional outreach to attract potential students; and continues to work with private industry, the San Francisco Unified School District, and other community based organizations to expand recruitment and training efforts. In fact, on June 8, 2017 CityBuild and the Golden State Warriors along with JP Morgan Chase graduated 33 trainees in the Chase Academy to train potential workers for construction on the Chase Center project. In addition, CityBuild through its CityBuild Academy intends to graduate over 150 students this year, more than the 100 it typically graduates in prior years.

Although there appears to be a shortfall, OCII and CityBuild staff work closely to assess progress of each project and monitor developers' and contractors' activities to ensure compliance, including on-going good faith efforts compliance on the part of contractors. Contractors are recognized for their good faith efforts when their requests for workers are unmet. Please refer to Attachments B-1 and B-2 for individual project details for January through June 2017 and on an accumulated basis, respectively. Attachment B-3 shows the ethnic and gender breakdown of workers by hour performed on all projects during the January through June 2017 reporting period.

(Originated by Raymond Lee, Contract Compliance Supervisor)



Nadia Sesay
Interim Executive Director

Attachment A-1:	January-June 2017 SBE Dollars by Project Summary Report
Attachment A-2:	Accumulated SBE Dollars by Project Summary Report
Attachment A-3:	July-December 2016 SBE Dollars by Project Detail Report
Attachment B-1:	January-June 2017 Work Force Summary Report
Attachment B-2:	Accumulated Work Force Summary Report
Attachment B-3:	January-June 2017 Work Force Report by Ethnicity and Gender

Semi-Annual OCII SBE Dollars by Project Summary

(Contracts awarded between 1/1/17-6/30/17)

ATTACHMENT A-1

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit		SF-SBE	Informational Purposes Only		
Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable	Status	Completion Date	Amount	MBE	WMBE	WBE					
Project Status: In Construction															
Hunters Point Shipyard/ Candlestick Point															
HPSY Phase I: Block 56-57, Bldgs 1 and 2 (Construction and supplies)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Cahill Contractors	60	8	In Construction	2018	31,087,612	14,417,178 46.4%	8,221,568 26.4%	6,388,416 20.5%	1,477,995 4.8%	55,055 0.2%	11,659,512 37.5%
Subtotal									31,087,612	14,417,178 46.4%	8,221,568 26.4%	6,388,416 20.5%	1,477,995 4.8%	55,055 0.2%	11,659,512 37.5%
HPSY Phase I: Block 55 (Construction and supplies)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Build Group	66	7	In Construction	2018	51,450,845	24,288,950 47.2%	8,017,458 15.6%	6,561,848 12.8%	1,322,385 2.6%	0 0.0%	24,288,950 47.2%
Subtotal									51,450,845	24,288,950 47.2%	8,017,458 15.6%	6,561,848 12.8%	1,322,385 2.6%	0 0.0%	24,288,950 47.2%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point									82,538,457	38,706,128 46.9%	16,239,026 19.7%	12,950,264 15.7%	2,800,380 3.4%	55,055 0.1%	35,948,462 43.6%
Mission Bay															
MB Blocks 29-32 and Blocks 33-34 Public Improvements: Scope 1 (Construction and supplies)	Infrastructure	n/a	MBDG	A & B Construction	n/a	n/a	In Construction	2018	3,539,330	1,778,480 50.2%	1,778,480 50.2%	1,628,480 46.0%	0 0.0%	0 0.0%	1,778,480 50.2%
Mission Bay Park P5 (Construction and Supplies)	Infrastructure	n/a	MBDG	Minerva Construction	n/a	n/a	In Construction	2018	1,161,382	1,097,263 94.5%	973,919 83.9%	272,659 23.5%	0 0.0%	0 0.0%	1,097,263 94.5%
Subtotal									4,700,713	2,875,742 61.2%	2,752,398 58.6%	1,901,139 40.4%	0 0.0%	0 0.0%	2,875,742 61.2%
Summary for Project Area = Mission Bay									4,700,713	2,875,742 61.2%	2,752,398 58.6%	1,901,139 40.4%	0 0.0%	0 0.0%	2,875,742 61.2%
Transbay															
Transbay Block 1 (Construction and Supplies)	Market Rate/Affordable/Inclusionary Housing	Condominiums	Tishman Speyer	Lendlease	391	156	In Construction	2021	2,166,244	930,031 42.9%	658,405 30.4%	482,561 22.3%	0 0.0%	201,926 9.3%	930,031 42.9%
Subtotal									2,166,244	930,031 42.9%	658,405 30.4%	482,561 22.3%	0 0.0%	201,926 9.3%	930,031 42.9%
Summary for Project Area = Transbay									2,166,244	930,031 42.9%	658,405 30.4%	482,561 22.3%	0 0.0%	201,926 9.3%	930,031 42.9%
TOTAL FOR IN CONSTRUCTION PROJECTS									89,405,414	42,511,901 47.5%	19,649,829 22.0%	15,333,964 17.2%	2,800,380 3.1%	256,981 0.3%	39,754,235 44.5%

Project Status: In Design

Hunters Point Shipyard/ Candlestick Point															
HPSY II/CP: Candlestick Point South Block 6A (Professional Design)	Market Rate/Inclusionary Housing	Condominiums	FivePoint		128	13	In Design	Mid-2020	1,771,973	1,449,043 81.8%	1,449,043 81.8%	172,500 9.7%	193,543 10.9%	0 0.0%	606,745 34.2%
HPSY II/CP: Candlestick Point South Block 8A (Professional Design)	Market Rate/Inclusionary Housing	Condominiums	FivePoint		127	13	In Design	Mid-2020	1,771,973	1,449,043 81.8%	1,449,043 81.8%	172,500 9.7%	193,543 10.9%	0 0.0%	606,745 34.2%

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit		SF-SBE	Informational Purposes Only		
Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount	MBE	WMBE	WBE				
HPSY II/CP: Candlestick Point South Block 9A (Professional Design)	Market Rate/Inclusionary Housing	Condominiums	FivePoint	124	13	In Design	Mid-2020	1,995,035	949,365 47.6%	803,630 40.3%	463,500 23.2%	64,000 3.2%	81,735 4.1%	752,740 37.7%	
Subtotal								5,538,981	3,847,451 69.5%	3,701,716 66.8%	808,500 14.6%	451,086 8.1%	81,735 1.5%	1,966,230 35.5%	
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point								5,538,981	3,847,451 69.5%	3,701,716 66.8%	808,500 14.6%	451,086 8.1%	81,735 1.5%	1,966,230 35.5%	
Mission Bay															
Mission Bay South Bayfront Park P22 (Professional Consulting)	Infrastructure	n/a	MBDG	TBD	n/a	n/a	In Design	late 2019	489,585	342,571 70.0%	342,571 70.0%	144,000 29.4%	1,872 0.4%	25,814 5.3%	342,571 70.0%
Subtotal								489,585	342,571 70.0%	342,571 70.0%	144,000 29.4%	1,872 0.4%	25,814 5.3%	342,571 70.0%	
Summary for Project Area = Mission Bay								489,585	342,571 70.0%	342,571 70.0%	144,000 29.4%	1,872 0.4%	25,814 5.3%	342,571 70.0%	
TOTAL FOR IN DESIGN PROJECTS								6,028,566	4,190,022 69.5%	4,044,287 67.1%	952,500 15.8%	452,958 7.5%	107,549 1.8%	2,308,801 38.3%	
*Please note: figures denoted with an asterisk indicate future additional SBE subcontract awards.															
Professional Consulting Sub-total								6,028,566	4,190,022 69.5%	4,044,287 67.1%	952,500 15.8%	452,958 7.5%	107,549 1.8%	2,308,801 38.3%	
Construction Sub-total								89,405,414	42,511,901 47.5%	19,649,829 22.0%	15,333,964 17.2%	2,800,380 3.1%	256,981 0.3%	39,754,235 44.5%	
GRAND TOTAL (subject to rounding differences)								95,433,980	46,701,923 48.9%	23,694,116 24.8%	16,286,464 17.1%	3,253,338 3.4%	364,530 0.4%	42,063,036 44.1%	

OCII SBE Dollars by Project Summary

(Status of All Active Projects as of June 30, 2017)

ATTACHMENT A-2

Project Area Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
					Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
Project Status: In Construction															
Bayview Hunters Point															
Hunters View Phase 2 (Blocks 7, 10, & 11) (Professional Consulting)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	179	178	In Construction	2017	4,086,255	2,542,829 62.2%	2,207,713 54.0%	291,211 7.1%	87,513 2.1%	1,271,400 31.1%	1,538,684 37.7%
Hunters View Phase 2 - Block 10 (Construction and Supplies)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	72	71	In Construction	2017	32,287,975	15,243,596 47.2%	6,348,964 19.7%	5,718,277 17.7%	235,725 0.7%	105,860 0.3%	13,908,040 43.1%
Hunters View Phase 2 - Block 11 (Construction and supplies)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	57	57	In Construction	2017	23,991,390	8,229,514 34.3%	2,764,367 11.5%	2,898,930 12.1%	30,598 0.1%	306,040 1.3%	8,229,514 34.3%
Hunters View Phase 2 - Block 7 (Construction and supplies)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	50	49	In Construction	2017	25,910,343	9,534,091 36.8%	4,199,290 16.2%	3,903,001 15.1%	18,428 0.1%	277,861 1.1%	9,534,091 36.8%
Subtotal									86,275,963	35,550,030 41.2%	15,520,334 18.0%	12,811,419 14.8%	372,264 0.4%	1,961,161 2.3%	33,210,329 38.5%
Summary for Project Area = Bayview Hunters Point									86,275,963	35,550,030 41.2%	15,520,334 18.0%	12,811,419 14.8%	372,264 0.4%	1,961,161 2.3%	33,210,329 38.5%
Hunters Point Shipyard/ Candlestick Point															
HPSY II/CP: Artists Parcel Mass Grading, Demo & Phase II Utilities (Construction and supplies)	Infrastructure	n/a	FivePoint	Granite Construction	n/a	n/a	In Construction	Oct 2017	3,660,821	1,729,000 47.2%	1,729,000 47.2%	95,000 2.6%	0 0.0%	0 0.0%	1,729,000 47.2%
HPSY II/CP: CP-01 Infrastructure Improvements Project & Automated Waste Collection System (AWCS) (Construction and supplies)	Infrastructure	n/a	FivePoint	Candlestick Contractors JV	n/a	n/a	In Construction	2017	13,882,752	13,782,752 99.3%	13,782,752 99.3%	10,892,752 78.5%	0 0.0%	2,810,000 20.2%	9,643,626 69.5%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge (Construction and supplies)	Infrastructure	n/a	FivePoint	DeSilva Gates Construction	n/a	n/a	In Construction	2017	13,740,500	5,846,000 42.5%	5,723,600 41.7%	0 0.0%	0 0.0%	20,000 0.1%	5,846,000 42.5%
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project (Construction and supplies)	Infrastructure	n/a	FivePoint	DeSilva Gates Construction	n/a	n/a	In Construction	2018	13,765,432	13,765,432 100.0%	4,845,432 35.2%	13,675 0.1%	0 0.0%	0 0.0%	13,765,432 100.0%
HPSY II/CP: HPS Existing Building Abatement (Construction and supplies)	Infrastructure	n/a	FivePoint	Eco Bay Services, Inc	n/a	n/a	In Construction	2017	2,904,479	2,904,479 100.0%	2,904,479 100.0%	0 0.0%	0 0.0%	0 0.0%	2,904,479 100.0%
HPSY Phase I: Hillside Infrastructure (Construction and supplies)	Infrastructure	n/a	Lennar	DeSilva Gates Construction	n/a	n/a	In Construction	mid 2017	8,144,404	4,031,480 49.5%	4,031,480 49.5%	3,239,400 39.8%	18,400 0.2%	0 0.0%	4,031,480 49.5%
HPSY Phase I: Hilltop Streetscape (Construction and supplies)	Infrastructure	n/a	Lennar	GECMS/McGuire and Hester Joint Venture	n/a	n/a	In Construction	Mid 2017	2,295,765	2,295,765 100.0%	2,295,765 100.0%	2,295,765 100.0%	0 0.0%	0 0.0%	803,518 35.0%
HPSY Phase I: Regional Parks – Innes Court Park, Hillpoint Park Overlook, Pocket Park 15 and 16 (Construction and supplies)	Infrastructure	n/a	Lennar	Anvil Builders, Inc and Valley Crest	n/a	n/a	In Construction	2017	2,232,012	1,327,732 59.5%	1,327,732 59.5%	1,327,732 59.5%	0 0.0%	0 0.0%	1,327,732 59.5%

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit		SF-SBE	Informational Purposes Only		
	Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount			MBE	WMBE	WBE	
Subtotal									60,626,165	45,682,640 75.4%	36,640,240 60.4%	17,864,324 29.5%	18,400 0.0%	2,830,000 4.7%	40,051,267 66.1%
HPSY II/CP: Commercial Kitchen (Professional Consulting)	Commercial Building Construction	n/a	FivePoint	Carter's Construction Company	n/a	n/a	in Construction	2017	294,650	43,450 14.7%	17,700 6.0%	33,000 11.2%	7,700 2.6%	0 0.0%	43,450 14.7%
HPSY II/CP: Commercial Kitchen (Construction and supplies)	Commercial Building Construction	n/a	FivePoint	Carter's Construction Company	n/a	n/a	In Construction	2017	5,299,111	5,093,422 96.1%	4,993,672 94.2%	2,845,675 53.7%	1,630,350 30.8%	182,046 3.4%	5,093,422 96.1%
Subtotal									5,593,761	5,136,872 91.8%	5,011,372 89.6%	2,878,675 51.5%	1,638,050 29.3%	182,046 3.3%	5,136,872 91.8%
HPSY II/CP: Alice Griffith Phase 3 Block 1 (Professional Consulting)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar and San Francisco Housing Development Corporation	Baines-Nibbi JV	122	121	In Construction	end 2017	2,303,560	1,939,129 84.2%	1,856,189 80.6%	1,500,194 65.1%	132,765 5.8%	125,220 5.4%	1,028,909 44.7%
HPSY II/CP: Alice Griffith Phase 3 Block 1 (Construction and supplies)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar and San Francisco Housing Development Corporation	Baines-Nibbi JV	122	121	In Construction	end 2017	51,668,865	23,765,824 46.0%	13,807,567 26.7%	11,140,515 21.6%	159,835 0.3%	247,783 0.5%	18,765,962 36.3%
Subtotal									53,972,425	25,704,953 47.6%	15,663,756 29.0%	12,640,709 23.4%	292,600 0.5%	373,003 0.7%	19,794,871 36.7%
HPSY II/CP: Alice Griffith Phase 1 Block 2 & Phase 2 Block 4 (Professional Consulting)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar and SFHDC (Phase 1) and TCDC (Phase 2)	Baines-Nibbi JV	184	182	In Construction	2017	2,586,488	1,442,988 55.8%	1,352,568 52.3%	902,400 34.9%	146,920 5.7%	154,268 6.0%	1,280,488 49.5%
HPSY II/CP: Alice Griffith Phase 1 Block 2 (Construction and supplies)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar and San Francisco Housing Development Corporation (SFHDC)	Baines-Nibbi JV	93	92	In Construction	2017	42,257,668	25,012,737 59.2%	15,413,032 36.5%	12,578,174 29.8%	0 0.0%	75,000 0.2%	18,065,386 42.8%
HPSY II/CP: Alice Griffith Phase 2 Block 4 (Construction and supplies)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar and Tabernacle Community Development Corporation (TCDC)	Baines-Nibbi JV	91	90	In Construction	2017	40,059,707	23,179,115 57.9%	14,549,293 36.3%	11,949,953 29.8%	0 0.0%	75,000 0.2%	16,545,569 41.3%
Subtotal									84,903,863	49,634,840 58.5%	31,314,893 36.9%	25,430,527 30.0%	146,920 0.2%	304,268 0.4%	35,891,443 42.3%
HPSY Phase I: Block 53 - 54 (Professional Consulting)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Roberts-Obayashi	159	17	In Construction	2017	3,244,320	2,413,512 74.4%	2,319,783 71.5%	358,000 11.0%	142,426 4.4%	1,867,586 57.6%	1,107,004 34.1%
HPSY Phase I: Block 53 (Construction and supplies)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Roberts-Obayashi	93	10	In Construction	2017	37,322,783	19,194,930 51.4%	9,187,359 24.6%	8,277,861 22.2%	0 0.0%	169,556 0.5%	19,194,930 51.4%
HPSY Phase I: Block 54 (Construction and supplies)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Roberts-Obayashi	66	7	In Construction	2017	27,197,619	10,666,020 39.2%	5,568,887 20.5%	5,587,609 20.5%	0 0.0%	0 0.0%	10,666,020 39.2%
Subtotal									67,764,722	32,274,462 47.6%	17,076,029 25.2%	14,223,470 21.0%	142,426 0.2%	2,037,142 3.0%	30,967,954 45.7%
HPSY Phase I: Block 56-57 (Professional Consulting)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Cahill Contractors	132	15	In Construction	2018	2,425,890	2,114,361 87.2%	2,078,350 85.7%	1,170,919 48.3%	297,048 12.2%	0 0.0%	1,328,413 54.8%

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
						Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
											MBE	WMBE	WBE			
	HPSY Phase I: Block 56-57, Bldgs 1 and 2 (Construction and supplies)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Cahill Contractors	60	8	In Construction	2018	31,087,612	14,417,178 46.4%	8,221,568 26.4%	6,388,416 20.5%	1,477,995 4.8%	55,055 0.2%	11,659,512 37.5%
	HPSY Phase I: Block 56-57, Bldgs 3 and 4 (Construction and supplies)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Cahill Contractors	72	7	In Construction	2018	33,396,182	15,464,467 46.3%	11,294,228 33.8%	6,726,492 20.1%	931,198 2.8%	93,664 0.3%	15,464,467 46.3%
	Subtotal									66,909,684	31,996,006 47.8%	21,594,146 32.3%	14,285,827 21.4%	2,706,241 4.0%	148,719 0.2%	28,452,392 42.5%
	HPSY Phase I: Block 55 (Professional Consulting)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Build Group	66	7	In Construction	2018	1,731,714	1,447,414 83.6%	1,256,700 72.6%	410,500 23.7%	802,450 46.3%	184,750 10.7%	1,447,414 83.6%
	HPSY Phase I: Block 55 (Construction and supplies)	Market Rate/Inclusionary Housing	Homeownership	Lennar	Build Group	66	7	In Construction	2018	51,450,845	24,288,950 47.2%	8,017,458 15.6%	6,561,848 12.8%	1,322,385 2.6%	0 0.0%	24,288,950 47.2%
	Subtotal									53,182,559	25,736,364 48.4%	9,274,158 17.4%	6,972,348 13.1%	2,124,835 4.0%	184,750 0.3%	25,736,364 48.4%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point										392,953,179	216,166,137 55.0%	136,574,594 34.8%	94,295,880 24.0%	7,069,472 1.8%	6,059,928 1.5%	186,031,163 47.3%

Mission Bay

	MB Blocks 29-32 and Blocks 33-34 Public Improvements: Scope 1 (Construction and supplies)	Infrastructure	n/a	MBDG	A & B Construction	n/a	n/a	In Construction	2018	3,539,330	1,778,480 50.2%	1,778,480 50.2%	1,628,480 46.0%	0 0.0%	0 0.0%	1,778,480 50.2%
	Mission Bay Block 1 Infrastructure (Construction and supplies)	Infrastructure	n/a	MBDG	NTK Construction	n/a	n/a	In Construction	mid 2017	3,449,842	1,207,912 35.0%	817,300 23.7%	767,300 22.2%	0 0.0%	232,200 6.7%	1,207,912 35.0%
	Mission Bay Block 33-34 Public Improvements (Construction and supplies)	Infrastructure	n/a	MBDG	NTK Construction Inc.	n/a	n/a	In Construction	mid 2017	6,418,540	6,418,540 100.0%	6,418,540 100.0%	6,268,540 97.7%	0 0.0%	150,000 2.3%	2,343,989 36.5%
	Mission Bay Park P23 and P24 Project (Construction and supplies)	Infrastructure	n/a	MBDG	Hoseley Corporation	n/a	n/a	In Construction	2017	4,089,486	3,703,486 90.6%	3,703,486 90.6%	567,000 13.9%	0 0.0%	0 0.0%	3,703,486 90.6%
	Mission Bay Park P5 (Construction and Supplies)	Infrastructure	n/a	MBDG	Minerva Construction	n/a	n/a	In Construction	2018	1,161,382	1,097,263 94.5%	973,919 83.9%	272,659 23.5%	0 0.0%	0 0.0%	1,097,263 94.5%
	MB Infrastructure Blocks 11-12 (Surface Improvements) (Construction and supplies)	Infrastructure	n/a	MBDG	Mitchell Engineering	n/a	n/a	In Construction	2017	1,115,160	1,115,160 100.0%	695,185 62.3%	188,298 16.9%	0 0.0%	231,677 20.8%	1,115,160 100.0%
	Subtotal									19,773,741	15,320,840 77.5%	14,386,909 72.8%	9,692,277 49.0%	0 0.0%	613,877 3.1%	11,246,289 56.9%
	Mission Bay Block N4-P3 (360 Berry Street) (Professional Consulting)	Market Rate/Inclusionary Housing	Rental	Integral	Suffolk	129	26	In Construction	2017	1,579,168	1,094,168 69.3%	889,515 56.3%	703,090 44.5%	83,675 5.3%	0 0.0%	1,094,168 69.3%
	Mission Bay Block N4-P3 (360 Berry Street) (Construction and supplies)	Market Rate/Inclusionary Housing	Rental	Integral	Suffolk	129	26	In Construction	2017	43,395,837	22,060,704 50.8%	9,908,756 22.8%	9,220,481 21.2%	1,738,677 4.0%	807,770 1.9%	17,086,852 39.4%
	Subtotal									44,975,005	23,154,872 51.5%	10,798,271 24.0%	9,923,571 22.1%	1,822,352 4.1%	807,770 1.8%	18,181,020 40.4%
	Mission Bay Block 1 Residential (Professional Consulting)	Market Rate Housing	Condominiums	Strada	Lendlease	350	0	In Construction	2017	6,076,156	3,204,357 52.7%	3,003,057 49.4%	1,683,000 27.7%	530,000 8.7%	438,185 7.2%	2,081,788 34.3%
	Mission Bay Block 1 Residential (Construction and supplies)	Market Rate Housing	Condominiums	Strada	Lendlease	350	0	In Construction	Nov 2017	162,619,965	27,237,899 16.7% *	12,687,179 7.8%	10,065,421 6.2%	1,719,837 1.1%	2,604,909 1.6%	27,237,899 16.7%
	Subtotal									168,696,121	30,442,256 18.0%	15,690,236 9.3%	11,748,421 7.0%	2,249,837 1.3%	3,043,094 1.8%	29,319,687 17.4%

Project Area Project										Figures are based on SBE Credits					SBE Participation	
										SBE Goal Credit		SF-SBE	Informational Purposes Only			
	Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount			MBE	WMBE	WBE		
Mission Bay Block 6E (626 Mission Bay Blvd North) (Professional Consulting)		Stand Alone Affordable Housing	Rental - Very Low Income (w/20% formerly homeless families)	Tenderloin Neighborhood Design Corp. (TNDC)	Nibbi	143	142	In Construction	end-2017	3,778,761	2,053,952 54.4%	1,783,455 47.2%	476,510 12.6%	689,255 18.2%	96,915 2.6%	1,899,805 50.3%
Mission Bay Block 6E (626 Mission Bay Blvd North) (Construction and supplies)		Stand Alone Affordable Housing	Rental - Very Low Income (w/20% formerly homeless families)	Tenderloin Neighborhood Design Corp. (TNDC)	Nibbi	143	142	In Construction	end-2017	65,555,441	33,681,014 51.4%	11,405,744 17.4%	10,344,455 15.8%	196,457 0.3%	324,125 0.5%	28,935,623 44.1%
Subtotal										69,334,202	35,734,966 51.5%	13,189,199 19.0%	10,820,965 15.6%	885,712 1.3%	421,040 0.6%	30,835,428 44.5%
Mission Bay Block 7W (Professional Consulting)		Stand Alone Affordable Housing	Rental - Low Income	Related/Chinatown Community Development Corp (CCDC)	Nibbi	200	200	In Construction	2017	2,648,529	1,402,529 53.0%	1,247,379 47.1%	970,719 36.7%	15,000 0.6%	0 0.0%	1,402,529 53.0%
Mission Bay Block 7W (Construction and Supplies)		Stand Alone Affordable Housing	Rental - Low Income	Related/Chinatown Community Development Corp (CCDC)	Nibbi	200	200	In Construction	2017	59,554,280	29,081,258 48.8%	7,489,017 12.6%	7,438,146 12.5%	398,771 0.7%	126,728 0.2%	25,306,276 42.5%
Subtotal										62,202,809	30,483,787 49.0%	8,736,396 14.0%	8,408,865 13.5%	413,771 0.7%	126,728 0.2%	26,708,805 42.9%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Professional Consulting)		Commercial Office Building	n/a	ARE/Uber	Truebeck (BNBT Builders, Inc.)	n/a	n/a	In Construction	2019	16,831,868	11,281,412 67.0%	10,857,886 64.5%	9,457,862 56.2%	585,316 3.5%	247,488 1.5%	5,319,771 31.6%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Construction and Supplies)		Commercial Office Building	n/a	ARE/Uber	Truebeck Construction	n/a	n/a	In Construction	2019	228,581,444	45,526,677 19.9% *	18,557,225 8.1%	20,195,145 8.8%	0 0.0%	0 0.0%	26,969,452 11.8%
Subtotal										245,413,312	56,808,089 23.1%	29,415,111 12.0%	29,653,007 12.1%	585,316 0.2%	247,488 0.1%	32,289,223 13.2%
Mission Bay South Blocks 29-32 Chase Center and Warriors Mixed-Use Development (Professional Consulting)		Mixed-Use Development	n/a	Golden State Warriors	Mortenson Clark JV	n/a	n/a	In Construction	2019	56,954,509	27,301,576 47.9%	23,163,447 40.7%	8,696,646 15.3%	4,309,646 7.6%	3,814,357 6.7%	13,525,922 23.7%
Mission Bay South Blocks 29-32 Chase Center and Warriors Mixed-Use Development (Construction and supplies)		Mixed-Use Development	n/a	Golden State Warriors	Mortenson Clark JV	n/a	n/a	In Construction	2019	630,744,572	114,655,852 18.2% *	52,910,607 8.4%	8,679,297 1.4%	1,973,079 0.3%	0 0.0%	82,642,765 13.1%
Subtotal										687,699,081	141,957,428 20.6%	76,074,054 11.1%	17,375,943 2.5%	6,282,725 0.9%	3,814,357 0.6%	96,168,687 14.0%
Mission Bay South Block 40 (Professional Consulting)		Commercial Office Building	n/a	Kilroy Realty Corporation	Hathaway Dinwiddie	n/a	n/a	In Construction	2017	6,373,945	3,135,850 49.2%	2,878,850 45.2%	1,455,900 22.8%	33,500 0.5%	652,560 10.2%	2,240,774 35.2%
Mission Bay South Block 40 (Construction and supplies)		Commercial Office Building	n/a	Kilroy Realty Corporation	Hathaway Dinwiddie	n/a	n/a	In Construction	2017	168,962,705	11,776,475 7.0% *	2,546,131 1.5%	1,188,860 0.7%	204,085 0.1%	0 0.0%	11,776,475 7.0%
Subtotal										175,336,650	14,912,325 8.5%	5,424,981 3.1%	2,644,760 1.5%	237,585 0.1%	652,560 0.4%	14,017,249 8.0%
Summary for Project Area = Mission Bay										1,473,430,921	348,814,564 23.7%	173,715,157 11.8%	100,267,809 6.8%	12,477,298 0.8%	9,726,914 0.7%	258,766,388 17.6%

Transbay

Transbay Block 1 (Professional Consulting)	Market Rate/Affordable/Inclusion ary Housing	Condominiums	Tishman Speyer	Lendlease	391	156	In Construction	2021	5,060,832	4,515,140 89.2%	4,361,893 86.2%	213,558 4.2%	2,871,740 56.7%	250,260 4.9%	2,467,779 48.8%
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Project Area Project										Figures are based on SBE Credits					SBE Participation	
										SBE Goal Credit		SF-SBE	Informational Purposes Only			
	Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount			MBE	WMBE	WBE		
Transbay Block 1 (Construction and Supplies)		Market Rate/Affordable/Inclusionary Housing	Condominiums	Tishman Speyer	Lendlease	391	156	In Construction	2021	2,166,244	930,031 42.9%	658,405 30.4%	482,561 22.3%	0 0.0%	201,926 9.3%	930,031 42.9%
Subtotal										7,227,076	5,445,171 75.3%	5,020,298 69.5%	696,119 9.6%	2,871,740 39.7%	452,186 6.3%	3,397,810 47.0%
Transbay Block 5 (Park Tower) (Professional Consulting)		Commercial Office Building	n/a	Golub and John Buck	Clark Construction Group	n/a	n/a	In Construction	2017	11,706,230	6,095,850 52.1%	6,005,725 51.3%	3,351,000 28.6%	405,350 3.5%	542,000 4.6%	3,201,160 27.3%
Transbay Block 5 (Park Tower) (Construction and supplies)		Commercial Office Building	n/a	Golub and John Buck	Clark Construction Group	n/a	n/a	In Construction	2017	229,262,654	33,283,385 14.5% *	16,508,890 7.2%	4,296,498 1.9%	245,000 0.1%	1,573,025 0.7%	26,832,135 11.7%
Subtotal										240,968,884	39,379,235 16.3%	22,514,615 9.3%	7,647,498 3.2%	650,350 0.3%	2,115,025 0.9%	30,033,295 12.5%
Transbay Block 6 (Professional Consulting)		Market Rate/Affordable Housing	Rental	Golub/Mercy	Cahill/Balfour Beatty JV	479	70	Complete	2017	6,107,056	2,868,192 47.0%	2,568,414 42.1%	1,283,972 21.0%	248,602 4.1%	855,840 14.0%	2,050,419 33.6%
Transbay Block 6 Affordable (Construction and supplies)		Affordable Housing	Rental - Very Low Income	Mercy	Cahill/Balfour Beatty JV	70	70	Complete	2016	18,392,531	8,775,091 47.7%	3,176,993 17.3%	637,140 3.5%	35,420 0.2%	598,013 3.3%	7,313,156 39.8%
Transbay Block 6 Market (Construction and supplies)		Market Rate Housing	Rental	Golub	Cahill/Balfour Beatty JV	409	0	In Construction	2017	134,646,909	49,968,276 37.1%	28,111,528 20.9%	6,256,637 4.6%	201,574 0.1%	621,573 0.5%	33,872,587 25.2%
Subtotal										159,146,496	61,611,559 38.7%	33,856,935 21.3%	8,177,749 5.1%	485,596 0.3%	2,075,426 1.3%	43,236,162 27.2%
Transbay Block 7 (Professional Consulting)		Stand Alone Affordable Housing	Rental - Very Low Income	Mercy	Cahill Contractors	120	119	In Construction	2017	2,042,946	1,968,034 96.3%	1,968,034 96.3%	656,130 32.1%	0 0.0%	1,162,342 56.9%	1,900,369 93.0%
Transbay Block 7 (Construction and Supplies)		Stand Alone Affordable Housing	Rental - Very Low Income	Mercy	Cahill Contractors	120	119	In Construction	2017	50,812,277	28,825,233 56.7%	9,590,658 18.9%	3,954,888 7.8%	804,020 1.6%	5,586,756 11.0%	27,229,820 53.6%
Subtotal										52,855,223	30,793,267 58.3%	11,558,692 21.9%	4,611,018 8.7%	804,020 1.5%	6,749,098 12.8%	29,130,189 55.1%
Transbay Block 8 (Professional Consulting)		Market Rate/Inclusionary Housing	Rental/For Sale	Related/TNDC	Webcor	548	151	In Construction	2018	17,173,761	10,064,303 58.6%	9,513,755 55.4%	7,269,258 42.3%	28,000 0.2%	1,489,599 8.7%	5,673,040 33.0%
Transbay Block 8 (Construction and Supplies)		Market Rate/Inclusionary Housing	Rental/For Sale	Related/TNDC	Webcor	548	151	In Construction	2018	231,958,075	52,688,643 22.7% *	27,910,734 12.0%	19,998,615 8.6%	0 0.0%	8,347,069 3.6%	52,688,643 22.7%
Subtotal										249,131,836	62,752,946 25.2%	37,424,489 15.0%	27,267,873 10.9%	28,000 0.0%	9,836,668 3.9%	58,361,683 23.4%
Transbay Block 9 (Professional Consulting)		Market Rate/Inclusionary Housing	Rental	Essex and Bridge Housing	Balfour Beatty Construction	545	109	In Construction	2019	13,403,882	7,273,912 54.3%	6,935,195 51.7%	3,181,480 23.7%	17,975 0.1%	1,691,193 12.6%	6,235,070 46.5%
Transbay Block 9 (Construction and supplies)		Market Rate/Inclusionary Housing	Rental	Essex and Bridge Housing	Balfour Beatty Construction	545	109	In Construction	2019	228,295,699	16,013,526 7.0% *	1,424,929 0.6%	439,506 0.2%	0 0.0%	622,100 0.3%	16,013,526 7.0%
Subtotal										241,699,581	23,287,438 9.6%	8,360,124 3.5%	3,620,986 1.5%	17,975 0.0%	2,313,293 1.0%	22,248,596 9.2%
Summary for Project Area = Transbay										951,029,096	223,269,616 23.5%	118,735,152 12.5%	52,021,243 5.5%	4,857,681 0.5%	23,541,696 2.5%	186,407,735 19.6%

Western Addition

Project Area										Figures are based on SBE Credits					SBE Participation	
										SBE Goal Credit		SF-SBE	Informational Purposes Only			
Project	Project Type	Housing Type	Sponsor	General Contractor	Total	Affordable	Status	Completion Date	Amount	MBE	WMBE	WBE				
1450 Franklin Street (Professional Consulting)										1,235,703 84.5%	915,782 62.6%	0 0.0%	50,905 3.5%	67,140 4.6%	1,235,703 84.5%	
1450 Franklin Street (Construction and supplies)										14,059,635 44.2%	2,823,758 8.9%	642,399 2.0%	0 0.0%	680,006 2.1%	14,059,635 44.2%	
Subtotal										33,252,871	15,295,338 46.0%	3,739,540 11.2%	642,399 1.9%	50,905 0.2%	747,146 2.2%	15,295,338 46.0%
Summary for Project Area = Western Addition										33,252,871	15,295,338 46.0%	3,739,540 11.2%	642,399 1.9%	50,905 0.2%	747,146 2.2%	15,295,338 46.0%
Yerba Buena Center																
706 Mission Street (Professional Consulting)										8,939,495 61.6%	8,727,495 60.1%	4,782,445 32.9%	1,224,600 8.4%	481,000 3.3%	4,865,201 33.5%	
706 Mission Street (Construction and supplies)										59,056,142 23.5% *	14,051,406 5.6%	1,846,030 0.7%	0 0.0%	158,600 0.1%	59,056,142 23.5%	
Subtotal										265,666,999	67,995,637 25.6%	22,778,901 8.6%	6,628,475 2.5%	1,224,600 0.5%	639,600 0.2%	63,921,343 24.1%
Summary for Project Area = Yerba Buena Center										265,666,999	67,995,637 25.6%	22,778,901 8.6%	6,628,475 2.5%	1,224,600 0.5%	639,600 0.2%	63,921,343 24.1%
TOTAL FOR IN CONSTRUCTION PROJECTS										3,202,609,029	907,091,322 28.3%	471,063,679 14.7%	266,667,225 8.3%	26,052,220 0.8%	42,676,445 1.3%	743,632,297 23.2%
Project Status: In Design																
Hunters Point Shipyard/ Candlestick Point																
HPS1 and CP/HPS2 Infrastructure Engineering Support (Professional Services)										1,525,000	1,525,000 100.0%	1,525,000 100.0%	0 0.0%	0 0.0%	0 0.0%	1,525,000 100.0%
HPSY II/CP: Candlestick Point South Block 6A (Professional Design)										1,449,043 81.8%	1,449,043 81.8%	172,500 9.7%	193,543 10.9%	0 0.0%	606,745 34.2%	
HPSY II/CP: Candlestick Point South Block 8A (Professional Design)										1,449,043 81.8%	1,449,043 81.8%	172,500 9.7%	193,543 10.9%	0 0.0%	606,745 34.2%	
HPSY II/CP: Candlestick Point South Block 9A (Professional Design)										949,365 47.6%	803,630 40.3%	463,500 23.2%	64,000 3.2%	81,735 4.1%	752,740 37.7%	
HPSY II/CP: Candlestick Point Civil Engineering (Professional Consulting)										1,830,149 79.0%	1,609,424 69.5%	53,800 2.3%	1,492,624 64.4%	0 0.0%	855,182 36.9%	
HPSY II/CP: Candlestick Point Major Phase 1 Engineering (Professional Consulting)										123,690 25.6%	115,418 23.9%	67,202 13.9%	56,488 11.7%	0 0.0%	123,690 25.6%	
HPSY II/CP: Candlestick Point Streetscape Master Plan (Professional Consulting)										334,851 28.3%	237,476 20.1%	22,226 1.9%	0 0.0%	125,000 10.6%	334,851 28.3%	
HPSY II/CP: Environmental Technical Services Consultants (Professional Consulting)										452,000 50.4%	148,000 16.5%	108,000 12.0%	0 0.0%	125,000 13.9%	452,000 50.4%	
HPSY II/CP: Gilman, Streetscape, and Wedge Park Landscape Design (Professional Consulting)										307,377 48.5%	192,746 30.4%	162,896 25.7%	0 0.0%	61,069 9.6%	307,377 48.5%	
Subtotal										12,576,493	8,420,518 67.0%	7,529,780 59.9%	1,222,624 9.7%	2,000,198 15.9%	392,804 3.1%	5,564,330 44.2%
HPSY II/CP: Artist Building (Professional Consulting)										324,953 29.8%	282,553 25.9%	110,000 10.1%	172,553 15.8%	0 0.0%	246,628 22.6%	

Project Area Project										Figures are based on SBE Credits					SBE Participation	
										SBE Goal Credit		SF-SBE	Informational Purposes Only			
Project Type		Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount	MBE	WMBE	WBE				
Subtotal									1,091,352	324,953 29.8%	282,553 25.9%	110,000 10.1%	172,553 15.8%	0 0.0%	246,628 22.6%	
HPSY II/CP: Alice Griffith Phase 4 Block 5 (Professional Consulting)		Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar	Baines-Nibbi JV	31	31	In Design	2018/2019	1,375,731	1,133,231 82.4%	1,055,586 76.7%	816,754 59.4%	102,245 7.4%	107,800 7.8%	729,506 53.0%
Subtotal									1,375,731	1,133,231 82.4%	1,055,586 76.7%	816,754 59.4%	102,245 7.4%	107,800 7.8%	729,506 53.0%	
HPSY Phase I: Block 1 (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	TBD	204	25	In Design	2019	362,000	362,000 100.0%	362,000 100.0%	140,000 38.7%	0 0.0%	0 0.0%	302,850 83.7%
HPSY Phase I: Block 52 (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	-	70	7	In Design	2019	1,301,275	999,025 76.8%	893,000 68.6%	183,000 14.1%	25,000 1.9%	756,025 58.1%	999,025 76.8%
Subtotal									1,663,275	1,361,025 81.8%	1,255,000 75.5%	323,000 19.4%	25,000 1.5%	756,025 45.5%	1,301,875 78.3%	
HPSY Phase I: Block 48 Stage 1A (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	Suffolk	47	5	In Design	2019	2,262,827	712,626 31.5%	649,605 28.7%	464,405 20.5%	0 0.0%	28,210 1.2%	712,626 31.5%
HPSY Phase I: Block 48 Stage 1B (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	Suffolk	50	7	In Design	2019	1,104,685	871,521 78.9%	830,987 75.2%	692,669 62.7%	0 0.0%	19,768 1.8%	862,519 78.1%
HPSY Phase I: Block 48 Stage 2A (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	Suffolk	164	24	In Design	2019	2,261,507	1,960,093 86.7%	1,859,743 82.2%	75,348 3.3%	0 0.0%	1,416,372 62.6%	1,056,820 46.7%
HPSY Phase I: Block 48 Stage 2B (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	Suffolk	53	7	In Design	2019	1,006,877	278,330 27.6%	233,094 23.2%	33,852 3.4%	0 0.0%	18,228 1.8%	269,328 26.7%
HPSY Phase I: Block 48 Stage 3A (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	Suffolk	41	5	In Design	2019	681,328	189,532 27.8%	155,421 22.8%	27,682 4.1%	0 0.0%	14,906 2.2%	180,530 26.5%
HPSY Phase I: Block 48 Stage 3B (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	Suffolk	53	7	In Design	2019	789,446	254,350 32.2%	229,410 29.1%	33,834 4.3%	0 0.0%	18,218 2.3%	245,348 31.1%
Subtotal									8,106,670	4,266,452 52.6%	3,958,260 48.8%	1,327,790 16.4%	0 0.0%	1,515,702 18.7%	3,327,170 41.0%	
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point									24,813,520	15,506,179 62.5%	14,081,179 56.7%	3,800,168 15.3%	2,299,996 9.3%	2,772,331 11.2%	11,169,509 45.0%	
Mission Bay																
Mission Bay Block 1 SOMA Hotel (Professional Consulting)		Commercial Hotel	Hotel	SOMA Hotel	McCarthy Building Companies, Inc.	-	-	In Design	2018-2019	3,567,715	1,988,715 55.7%	1,988,715 55.7%	730,600 20.5%	458,250 12.8%	518,705 14.5%	1,523,829 42.7%
Mission Bay South Bayfront Park P22 (Professional Consulting)		Infrastructure	n/a	MBDG	TBD	n/a	n/a	In Design	late 2019	489,585	342,571 70.0%	342,571 70.0%	144,000 29.4%	1,872 0.4%	25,814 5.3%	342,571 70.0%
Mission Bay Block 3E (Professional Consulting)		Stand Alone Affordable Housing	Rental - Very Low Income (Supportive Homeless Vets w/ Family Rental)	Chinatown Community Development Corp. and Swords to Plowshare	Nibbi	101	100	In Design	2018	3,334,311	1,710,638 51.3%	1,440,138 43.2%	492,680 14.8%	220,028 6.6%	316,430 9.5%	1,348,198 40.4%
Subtotal									7,391,611	4,041,924 54.7%	3,771,424 51.0%	1,367,280 18.5%	680,150 9.2%	860,949 11.6%	3,214,598 43.5%	
Summary for Project Area = Mission Bay									7,391,611	4,041,924 54.7%	3,771,424 51.0%	1,367,280 18.5%	680,150 9.2%	860,949 11.6%	3,214,598 43.5%	

Project Area Project										Figures are based on SBE Credits					SBE Participation	
										SBE Goal Credit		SF-SBE	Informational Purposes Only			
Project Type		Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount	MBE	WMBE	WBE				
Yerba Buena Center																
Mexican Museum (Professional Consulting)		Miscellaneous	n/a	Millennium Partners	TBD	n/a	n/a	In Design	2018	2,975,900	1,988,800 66.8%	1,770,300 59.5%	0 0.0%	1,392,000 46.8%	33,300 1.1%	1,271,155 42.7%
Subtotal										2,975,900	1,988,800 66.8%	1,770,300 59.5%	0 0.0%	1,392,000 46.8%	33,300 1.1%	1,271,155 42.7%
Summary for Project Area = Yerba Buena Center										2,975,900	1,988,800 66.8%	1,770,300 59.5%	0 0.0%	1,392,000 46.8%	33,300 1.1%	1,271,155 42.7%
TOTAL FOR IN DESIGN PROJECTS										35,181,031	21,536,903 61.2%	19,622,903 55.8%	5,167,448 14.7%	4,372,146 12.4%	3,666,580 10.4%	15,655,261 44.5%
Project Status: Other																
Hunters Point Shipyard/ Candlestick Point																
Environmental Technical Support Services (Professional Services)		Infrastructure	n/a	OCII	Langan Treadwell Rollo	n/a	n/a	Other	2021	1,900,000	1,900,000 100.0%	1,900,000 100.0%	1,900,000 100.0%	0 0.0%	0 0.0%	665,000 35.0%
HPS and CP Site Office Management, Outreach & Administrative Support (Professional Services)		Miscellaneous	n/a	OCII	MJF & Associates Consulting	n/a	n/a	Other	2019	997,907	997,907 100.0%	997,907 100.0%	997,907 100.0%	0 0.0%	0 0.0%	997,907 100.0%
Subtotal										2,897,907	2,897,907 100.0%	2,897,907 100.0%	2,897,907 100.0%	0 0.0%	0 0.0%	1,662,907 57.4%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point										2,897,907	2,897,907 100.0%	2,897,907 100.0%	2,897,907 100.0%	0 0.0%	0 0.0%	1,662,907 57.4%
Mission Bay																
Mission Bay Open Space Property Management Contract (Professional Services)		Infrastructure	n/a	OCII	MJM Management Group	n/a	n/a	Other	2019	1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%
Subtotal										1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%
Summary for Project Area = Mission Bay										1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%
TOTAL FOR OTHER PROJECTS										4,113,042	4,113,042 100.0%	4,113,042 100.0%	2,897,907 70.5%	0 0.0%	1,215,135 29.5%	2,878,042 70.0%
Professional Consulting Sub-total										221,685,584	130,028,101 58.7%	119,644,830 54.0%	56,913,149 25.7%	17,082,532 7.7%	20,273,818 9.1%	81,501,162 36.8%
Construction Sub-total										3,020,217,518	802,713,166 26.6%	375,154,794 12.4%	217,819,431 7.2%	13,341,834 0.4%	27,284,343 0.9%	680,664,437 22.5%
GRAND TOTAL (subject to rounding differences)										3,241,903,102	932,741,267 28.8%	494,799,624 15.3%	274,732,580 8.5%	30,424,366 0.9%	47,558,160 1.5%	762,165,600 23.5%

Semi-Annual OCII SBE Dollars by Project Detail (Contracts awarded between 1/1/17-6/30/17)

ATTACHMENT A-3

Project Area ProjectVendorAmount			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only WMBE WBE Ethnicity			
Project Status: In Construction									
Hunters Point Shipyard/ Candlestick Point									
HPSY Blocks 56/57, Bldgs 1 and 2									
Asphalt Paving	Azul Works	44,483	44,483	44,483	0	44,483	0	Latina	44,483
Casework-furnish	Lanz Cabinets	169,319	0	0	0	0	0		0
Casework-install	Pactum Construction	326,752	326,752	326,752	326,752	0	0	Black/African Americ	326,752
Caulking & Sealants	Performance Caulking & Waterpro	194,712	194,712	0	0	0	0		194,712
Countertops	Stone Etc Inc	449,947	0	0	0	0	0		0
Doors, Frames & Hardware -	E.M. Hundley Hardware	517,306	517,306	517,306	0	0	0		517,306
Doors, Frames & Hardware -	Smoke Guard California, Inc.	65,963	0	0	0	0	0		0
Earthwork and Demolition	Azul Works	823,441	823,441	823,441	0	823,441	0	Latina	823,441
Electrical	Brayer Electric Company	3,340,917	0	0	0	0	0		0
Elevators	Schindler Elevator Corp.	317,353	0	0	0	0	0		0
Exterior Building Maintenance	SIT - Access Systems & Solutions	56,000	56,000	0	0	0	0		56,000
Exterior Plaster	Pacific West Lath & Plaster, Inc	722,755	722,755	0	0	0	0		722,755
Final Cleaning	Your all day everyday janitorial serv	71,056	71,056	71,056	71,056	0	0	Black/African Americ	71,056
Fire Sprinklers	Cosco Fire Protection	700,147	0	0	0	0	0		0
Flooring - Carpet, Resilient, W	Kember Floors	241,026	0	0	0	0	0		0
Flooring - Carpet, Resilient, W	MAJESTIC FLOORS INC	235,200	235,200	0	0	0	0		235,200
Gypcrete	Cell-crete Corporation	180,026	0	0	0	0	0		0
HVAC	Bay City Mechanical	1,627,656	0	0	0	0	0		0
Insulation, Fire stopping	Alcal	179,373	0	0	0	0	0		0
Kitchen & Laundry Appliances	Purchell Murray Builder Sales	459,841	0	0	0	0	0		0
Landscape & Irrigation & Site	Green Growth Industries	383,427	383,427	0	0	0	0		383,427
Masonry-partial	California Tile Installers	210,653	210,653	0	0	0	0		210,653
Masonry-partial	Spencer Masonry	95,500	95,500	95,500	95,500	0	0	Black/African Americ	95,500
Metal Stud Framing, Drywall &	North Counties Drywall Inc	1,632,617	1,632,617	0	0	0	0		1,632,617
Millwork	Pactum Construction	169,435	169,435	169,435	169,435	0	0	Black/African Americ	169,435
Misc. Specialties & Equipmen	Specialties Etc.	55,055	55,055	55,055	0	0	55,055		55,055
MISC. STEEL, METAL RAILI	J.C. Metal Specialists, Inc.	556,460	556,460	556,460	556,460	0	0	Asian Pacific	556,460
MISC. STEEL-Sunshade	CEO	177,450	177,450	0	0	0	0		177,450
Overhead Coiling Doors	D W Nicholson Corporation	69,403	0	0	0	0	0		0
Painting-Bldg 1	AJS Painting	167,303	167,303	167,303	167,303	0	0	Black/African Americ	167,303
Painting-Bldg 2	VALDEZ PAINTING	217,204	217,204	0	217,204	0	0	Latino	217,204
Parking Lifts	Klaus	434,768	0	0	0	0	0		0
Plumbing	O'Brien Mechanical	3,422,828	0	0	0	0	0		0

Note: SF-SBE, MBE, WMBE, and WBE figures are based on SBE Credits; SBE Participation are actuals

Project Area	Project	Vendor	Amount	Figures are based on SBE Credits					SBE Participation
				SBE Goal Credit	SF-SBE	MBE	WMBE	WBE Ethnicity	
Roofing & WP		Alcal	891,937	0	0	0	0	0	0
Rough Carpentry		CAHILL/HERCULES JV	4,242,563	4,242,563	4,242,563	4,242,563	0	0	Black/African Americ 1,484,897
Scaffold		Brand Scaffold Rental & Erection	275,322	0	0	0	0	0	0
Sheet Metal, Flashing, Exp Jo		Omni Sheet Metal, Inc.	744,901	744,901	0	0	0	0	744,901
Shoring		Avar Construction Systems. Inc	332,326	0	0	0	0	0	0
Shoring-sub		DLD Lumber	2,500	2,500	2,500	2,500	0	0	Latino 2,500
Signage		Priority Architectural Graphics	34,930	34,930	34,930	0	34,930	0	Asian Pacific 34,930
Site Concrete Bldg 1, 2, offsit		ON THE LEVEL CONCRETE	394,984	394,984	394,984	394,984	0	0	Black/African Americ 394,984
Site Concrete Bldg 1, 2, offsit		European Paving Designs, Inc.	240,527	240,527	0	0	0	0	240,527
Site Security		Bay Area Security Service	144,659	144,659	144,659	144,659	0	0	Black/African Americ 144,659
Site Utilities		Azul Works	575,141	575,141	575,141	0	575,141	0	Latina 575,141
Striping		Striping Graphics	7,500	0	0	0	0	0	0
Structural Concrete-Concrete		RJS & Associates, Inc.	59,530	0	0	0	0	0	0
Structural Concrete-Formwork		RJS & Associates, Inc.	3,127,538	0	0	0	0	0	0
Structural Concrete-Rebar		RJS & Associates, Inc.	85,425	0	0	0	0	0	0
Structural Concrete-Shotcrete		RJS & Associates, Inc.	52,948	0	0	0	0	0	0
Tile		California Tile Installers	419,034	419,034	0	0	0	0	419,034
Toilet & Bath Accessories		Creative Shower Door	108,649	0	0	0	0	0	0
Trash Chutes & Compactors		RAM	70,692	0	0	0	0	0	0
Windows, Storefronts, Glazing		Custom Engineered Openings (QO	961,130	961,130	0	0	0	0	961,130
HPSY Blocks 56/57, Bldgs 1 and 2 (Construction and supplies)			31,087,612	14,417,178 46.4%	8,221,568 26.4%	6,388,416 20.5%	1,477,995 4.8%	55,055 0.2%	11,659,512 37.5%

HPSY Phase 1 - Block 55

Appliances	Purchell Murray Builder Sales	525,744	0	0	0	0	0	0	0
Bath Accessories	Creative Shower Door Corp	340,966	0	0	0	0	0	0	0
Carpet	Fortson Floors	133,225	133,225	133,225	0	0	0	0	133,225
CMU	Spencer Masonry	330,000	330,000	330,000	330,000	0	0	0	Black/African Americ 330,000
Concrete Structures	Pacific Structures, Inc.	2,696,553	0	0	0	0	0	0	0
Doors, Frames & Hardware	Exclusively Doors	703,072	703,072	0	0	0	0	0	703,072
Driveway concrete	De Haro Ramirez Group	150,000	150,000	150,000	150,000	0	0	0	Latino 150,000
Drywall	MGM DRYWALL, INC	1,811,521	1,811,521	0	0	0	0	0	1,811,521
Earthwork & MSE Walls	Azul Works Inc	1,322,385	1,322,385	1,322,385	0	1,322,385	0	0	Latina 1,322,385
Electrical	Design Electric	3,550,000	3,550,000	0	0	0	0	0	3,550,000
Expansion Joint Covers	Alcal Specialty Contracting, Inc.	896,877	0	0	0	0	0	0	0
Fire Sprinklers	Superior Automatic	604,797	0	0	0	0	0	0	0
Framing	Embarcadero Enterprises Corporati	8,079,572	0	0	0	0	0	0	0
Framing	Presidio Builders	886,420	886,420	886,420	886,420	0	0	0	Black/African Americ 886,420
General Contractor (Various)	Build Group, Inc.	3,639,063	0	0	0	0	0	0	0
HVAC	Bel Air Mechanical	864,646	864,646	0	0	0	0	0	864,646

Project Area ProjectVendorAmount			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only WMBE WBE Ethnicity			
Insulation	Level 5	268,715	0	0	0	0	0		0
Landscape & Irrigation	Eggli Landscape Contractors, Inc.	376,500	376,500	0	0	0	0		376,500
Lath & Plaster	Freas Plastering Company Inc.	3,229,290	3,229,290	0	0	0	0		3,229,290
Metal Stairs & Stair Railings	Tom's Metal Specialists, Inc.	750,000	750,000	750,000	750,000	0	0	Asian Pacific	750,000
Millwork	Pactum Construction	747,985	747,985	747,985	747,985	0	0	Black/African Americ	747,985
Ornamental Metals (Laser Cut	Ahlborn Structural Steel	1,218,600	0	0	0	0	0		0
Overhead & Coiling Doors	North bay Overhead Doors,Inc.	257,970	257,970	0	0	0	0		257,970
Painting	Rhodes Painting & Decorating, Inc	680,000	680,000	680,000	680,000	0	0	Black/African Americ	680,000
Patch/Repair Site Concrete	De Haro Ramirez Group	323,020	323,020	323,020	323,020	0	0	Latino	323,020
Plumbing	Broadway Mechanical	6,636,465	0	0	0	0	0		0
Plumbing	Pribuss Engineering, Inc.	65,500	0	0	0	0	0		0
Residential Cabinets (Supply)	Lanz Cabinets	406,913	0	0	0	0	0		0
Roofdeck Pavers	European Paving Designs, Inc.	830,673	830,673	0	0	0	0		830,673
Roofing & Waterproofing	Westech Roofing Inc.	559,731	559,731	0	0	0	0		559,731
Sheetmetal	West Coast ASM	2,063,102	2,063,102	0	0	0	0		2,063,102
Site Concrete	De Haro Ramirez Group	463,225	463,225	463,225	463,225	0	0	Latino	463,225
Structural Steel	Tom's Metal Specialists, Inc.	1,822,413	1,822,413	1,822,413	1,822,413	0	0	Asian Pacific	1,822,413
Survey	F3 & Associates Inc.	40,200	40,200	0	0	0	0		40,200
Tile	D&J Tile	1,782,130	0	0	0	0	0		0
Underground Utilities	J. Flores Construction Company, In	408,785	408,785	408,785	408,785	0	0	Latino	408,785
Windows & Storefront	Exclusively Doors	1,984,787	1,984,787	0	0	0	0		1,984,787
HPSY Phase 1 - Block 55 (Construction and supplies)		51,450,845	24,288,950 47.2%	8,017,458 15.6%	6,561,848 12.8%	1,322,385 2.6%	0 0.0%		24,288,950 47.2%

Summary for Project Area = Hunters Point Shipyard/ Candlestick Point	82,538,457	38,706,128 46.9%	16,239,026 19.7%	12,950,264 15.7%	2,800,380 3.4%	55,055 0.1%	35,948,462 43.6%
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Mission Bay

MB Blocks 29-32 and Blocks 33-34 Public Improvements: Scope 1

Hardscape	Marinship Development Interest LL	1,588,480	1,588,480	1,588,480	1,588,480	0	0	Black/African Americ	1,588,480
Prime	A & B Construction	1,760,851	0	0	0	0	0	0	0
Saw Cutting	Bay Line Cutting & Coring, Inc.	40,000	40,000	40,000	40,000	0	0	Latino	40,000
Trucking	Costello Trucking	150,000	150,000	150,000	0	0	0	0	150,000
MB Blocks 29-32 and Blocks 33-34 Public Improvements: Scope 1 (Construction and supplies)			3,539,330	1,778,480 50.2%	1,778,480 50.2%	1,628,480 46.0%	0 0.0%	0 0.0%	1,778,480 50.2%

Mission Bay Park P5

Concrete (partial)	D. Lopez Jr Concrete	10,000	10,000	10,000	10,000	0	0	Latino	10,000
Electrical	Phoenix Electric Company	56,565	56,565	56,565	56,565	0	0	Asian Pacific	56,565

Project Area ProjectVendorAmount			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only WMBE WBE Ethnicity			
Landscape supplier	Heavenly Greens Construction Inc.	64,120	0	0	0	0	0		0
Landscaping	RMT LANDSCAPE CONTRACTO	123,344	123,344	0	123,344	0	0	Latino	123,344
Metal	Anco Iron & Construction Inc.	82,750	82,750	82,750	82,750	0	0	Latino	82,750
Prime	Minerva Construction	811,441	811,441	811,441	0	0	0		811,441
Steel	Shepard Steel Co., Inc.	13,163	13,163	13,163	0	0	0		13,163
Mission Bay Park P5 (Construction and Supplies)		1,161,382	1,097,263 94.5%	973,919 83.9%	272,659 23.5%	0 0.0%	0 0.0%		1,097,263 94.5%
Summary for Project Area = Mission Bay		4,700,713	2,875,742 61.2%	2,752,398 58.6%	1,901,139 40.4%	0 0.0%	0 0.0%		2,875,742 61.2%

Transbay

TB Block 1 (160 Folsom)

Demolition		Mitchell Engineering	5,702	5,702	5,702	0	0	0	5,702
Earthwork		ARBORIST NOW, INC.	12,200	12,200	12,200	0	0	0	12,200
General Requirements		Lendlease	345,332	0	0	0	0	0	0
General Requirements Sub-Ai		Achievement Engineering Corp	55,750	55,750	55,750	55,750	0	0	55,750
General Requirements Sub-G		John Bertoldi Incorporated	75,512	75,512	75,512	0	0	0	Non-Minority 75,512
General Requirements Sub-Pr		Multivista	6,400	6,400	0	0	0	0	6,400
General Requirements Sub-S		Subtronic Corporation	10,850	10,850	0	0	0	0	10,850
General Requirements Sub-Vi		Municon Consultants	31,800	31,800	31,800	0	0	31,800	Cauc 31,800
Hauling/Trucking		A & B Construction	285,000	0	0	0	0	0	0
Hazardous Materials Abateme		R B CONSTRUCTION INC	75,600	75,600	0	0	0	0	75,600
Metal Panels		Van Mulder Sheet Metal, Inc.	8,650	8,650	0	0	0	0	8,650
Other Trades Uncommitted		Lendlease	266,389	0	0	0	0	0	0
Shore/Underpinning		Drill Tech	260,942	0	0	0	0	0	0
Shore/Underpinning Sub - Pro		Bay Tank	170,126	170,126	0	0	0	170,126	170,126
Undergrounding of overhead		Phoenix Electric Company	426,811	426,811	426,811	426,811	0	0	Asian Pacific 426,811
Utility Location		Mitchell Engineering	50,630	50,630	50,630	0	0	0	50,630
Wood Framing for Curtainwall		Thompson Builders Corporation	78,550	0	0	0	0	0	0
TB Block 1 (160 Folsom) (Construction and Supplies)			2,166,244	930,031 42.9%	658,405 30.4%	482,561 22.3%	0 0.0%	201,926 9.3%	930,031 42.9%
Summary for Project Area = Transbay			2,166,244	930,031 42.9%	658,405 30.4%	482,561 22.3%	0 0.0%	201,926 9.3%	930,031 42.9%

Project Status: In Design

Hunters Point Shipyard/ Candlestick Point

Project Area ProjectVendorAmount			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only WMBE WBE Ethnicity			
Candlestick Point South Block 6A									
Architect	BAR (association with Dilworth Elio	604,370	604,370	604,370	0	0	0		0
Associate Architect	Dilworth Eliot Studio, Inc.	325,430	325,430	325,430	0	0	0		325,430
Civil	BKF / Telamon	193,543	193,543	193,543	0	193,543	0	Asian Pacific	67,740
Code Consutlant	Rolf Jensen & Associates	16,580	0	0	0	0	0		0
Geotechnical Engineer	ENGEO	83,600	0	0	0	0	0		0
Landscape Architect	Fletcher Studio	153,200	153,200	153,200	0	0	0		153,200
MEP	Emerald City Engineers	126,500	0	0	0	0	0		0
Structural (Concrete)	FBA, Inc.	92,500	0	0	0	0	0		0
Structural (Wood)	Hohbach Lewin/Rivera Consulting	172,500	172,500	172,500	172,500	0	0	Latino	60,375
Trash Consultant	American Trash Solutions	3,750	0	0	0	0	0		0
Candlestick Point South Block 6A (Professional Design)		1,771,973	1,449,043 81.8%	1,449,043 81.8%	172,500 9.7%	193,543 10.9%	0 0.0%		606,745 34.2%
Candlestick Point South Block 8A									
Architect	BAR (association with Dilworth Elio	604,370	604,370	604,370	0	0	0		0
Associate Architect	Dilworth Eliot Studio, Inc.	325,430	325,430	325,430	0	0	0		325,430
Civil	BKF / Telamon	193,543	193,543	193,543	0	193,543	0	Asian Pacific	67,740
Code Consutlant	Rolf Jensen & Associates	16,580	0	0	0	0	0		0
Geotechnical Engineer	ENGEO	83,600	0	0	0	0	0		0
Landscape Architect	Fletcher Studio	153,200	153,200	153,200	0	0	0		153,200
MEP	Emerald City Engineers	126,500	0	0	0	0	0		0
Structural (Concrete)	FBA, Inc.	92,500	0	0	0	0	0		0
Structural (Wood)	Hohbach Lewin/Rivera Consulting	172,500	172,500	172,500	172,500	0	0	Latino	60,375
Trash Consultant	American Trash Solutions	3,750	0	0	0	0	0		0
Candlestick Point South Block 8A (Professional Design)		1,771,973	1,449,043 81.8%	1,449,043 81.8%	172,500 9.7%	193,543 10.9%	0 0.0%		606,745 34.2%
Candlestick Point South Block 9A									
Architect	LPAS	631,670	0	0	0	0	0		0
Associate Architect	Van Meter Williams & Pollack Llp	340,130	340,130	340,130	0	0	0		340,130
Civil	Luk and Associates	64,000	64,000	0	0	64,000	0	Asian Pacific	64,000
Landscape Architect	PGA	81,735	81,735	0	0	0	81,735		81,735
MEP	Interface	414,000	0	0	0	0	0		0
MEP Associate	MHC Engineering	161,000	161,000	161,000	161,000	0	0	Asian Pacific	161,000
Structural	Watry Beuhler/Rivera Consulting	302,500	302,500	302,500	302,500	0	0	Latino	105,875
Candlestick Point South Block 9A (Professional Design)		1,995,035	949,365 47.6%	803,630 40.3%	463,500 23.2%	64,000 3.2%	81,735 4.1%		752,740 37.7%

Project Area ProjectVendorAmount			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only WMBE WBE Ethnicity			
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point			5,538,981	3,847,451 69.5%	3,701,716 66.8%	808,500 14.6%	451,086 8.1%	81,735 1.5%	1,966,230 35.5%
Mission Bay									
Mission Bay South Bayfront Park P22									
Arborist / Horticulturist	Stew Winchester	3,000	0	0	0	0	0		0
Civil / Stormwater Manageme	Sustainable Watershed Designs In	42,970	42,970	42,970	0	0	0		42,970
Civil Engineering	GHD/BKF/Transpac Engineers	65,750	0	0	0	0	0		0
CM services, Project Coordina	Townsend Management Inc	144,000	144,000	144,000	144,000	0	0	Asian Pacific	144,000
Geotechnical Engineer	Langan Treadwell & Rollo	75,300	0	0	0	0	0		0
Landscape Architecture	Surface Design	127,915	127,915	127,915	0	0	0		127,915
Outreach and Programming	Sitelab Urban Studio	25,814	25,814	25,814	0	0	25,814		25,814
Printing / Graphic Production	Omni Digital	1,872	1,872	1,872	0	1,872	0	Subcontinent Asian	1,872
Survey	GHD Engineers	2,964	0	0	0	0	0		0
Mission Bay South Bayfront Park P22 (Professional Consulting)		489,585	342,571 70.0%	342,571 70.0%	144,000 29.4%	1,872 0.4%	25,814 5.3%		342,571 70.0%
Summary for Project Area = Mission Bay			489,585	342,571 70.0%	342,571 70.0%	144,000 29.4%	1,872 0.4%	25,814 5.3%	342,571 70.0%
Grand Total		95,433,980	46,701,923 48.9%	23,694,116 24.8%	16,286,464 17.1%	3,253,338 3.4%	364,530 0.4%		42,063,036 44.1%

Semi-Annual OCII Work Force Summary (Construction Work Hours from 1/1/17 through 6/30/17)

ATTACHMENT B-1

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Project Status: In Construction							
Bayview Hunters Point							
Hunters View - Phase 2 Block 10	Nibbi/Cahill JV	2017	49,638	6,757 13.6%	1,861 3.7%	22,164 44.7%	216 0.4%
Hunters View Phase 2 Buildings 7 and 11	Nibbi/Cahill JV	2017	22,878	4,851 21.2%	3,006 13.1%	16,586 72.5%	558 2.4%
Total for Project Area = Bayview Hunters Point			72,516	11,608 16.0%	4,866 6.7%	38,751 53.4%	774 1.1%
Hunters Point Shipyard/Candlestick Point							
HPSY II/CP: Alice Griffith Phase 3 Block 1	Baines-Nibbi JV	end 2017	72,686	24,986 34.4%	11,320 15.6%	37,024 50.9%	1,966 2.7%
HPSY II/CP: Alice Griffith Phase 1 Block 2	Baines-Nibbi JV	Feb 2017	29,680	9,953 33.5%	4,561 15.4%	16,748 56.4%	1,011 3.4%
HPSY II/CP: Alice Griffith Phase 2 Block 4	Baines-Nibbi JV	Mar 2017	35,094	12,784 36.4%	4,263 12.1%	18,086 51.5%	333 0.9%
HPSY Phase I: Hilltop Streetscape	GECMS/McGuire and He	Mid 2017	964	0 0.0%	0 0.0%	793 82.2%	0 0.0%
HPSY Phase I: Block 55	Build Group	end 2018	6,178	2,455 39.7%	1,194 19.3%	3,247 52.5%	358 5.8%
HPSY Phase I: Blocks 53 and 54	Roberts-Obayashi	early 2017	28,775	4,335 15.1%	2,225 7.7%	17,870 62.1%	702 2.4%
HPSY Phase I: Block 56-57	Cahill Contractors	mid 2018	95,367	29,268 30.7%	16,029 16.8%	50,520 53.0%	5,104 5.4%
HPSY II/CP: Commercial Kitchen	Carter's Construction Co	2017	4,907	1,144 23.3%	236 4.8%	3,380 68.9%	40 0.8%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge	DeSilva Gates Constructi	2017	226	-4 -1.8%	50 22.1%	41 17.9%	
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project	DeSilva Gates Constructi	2018	3,204	1,136 35.5%	192 6.0%	2,013 62.8%	96 3.0%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	Candlestick Contractors	2017	7,470	1,564 20.9%	654 8.8%	5,984 80.1%	29 0.4%
Total for Project Area = Hunters Point Shipyard/Candlestick Point			284,550	87,619 30.8%	40,722 14.3%	155,704 54.7%	9,638 3.4%

Mission Bay

Mission Bay Block N4-P3 (360 Berry Street)	Suffolk	2017	4,882	1,177 24.1%		3,273 67.0%	151 3.1%
MB 29-32 Chase Center and Warriors Mixed-Use Office and Retail Development	Mortenson Clark JV	2018	68,123	7,861 11.5%		32,979 48.4%	3,242 4.8%
Mission Bay Block 6E (626 Mission Bay Blvd North)	Nibbi	end-2017	42,429	16,481 38.8%		29,630 69.8%	1,771 4.2%
Mission Bay Block 1 Residential	Lendlease	Nov 2017	247,647	40,045 16.2%		82,777 33.4%	1,072 0.4%
Mission Bay Block 1 Public Infrastructure	NTK Construction	mid 2017	9,239	5,977 64.7%		8,216 88.9%	180 1.9%
Mission Bay South Block 40	Hathaway Dinwiddie	2017	170,340	27,065 15.9%		72,249 42.4%	1,245 0.7%
MB Block 7 West - MBB7W	Nibbi Brothers	2017	28,221	7,297 25.9%		12,381 43.9%	419 1.5%
Mission Bay P23 and P24 Parks	Hoseley Corporation	early 2017	7,306	6,252 85.6%		5,286 72.4%	943 12.9%
Mission Bay Park P5	Minerva Construction	2018	892	336 37.6%		537 60.2%	
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building	Truebeck Construction	2019	18,080	3,680 20.4%		7,403 40.9%	304 1.7%
Total for Project Area = Mission Bay			597,159	116,168 19.5%		254,730 42.7%	9,326 1.6%

Transbay

Transbay Block 5 (Park Tower)	Clark Construction Grou	2017	126,683	19,008 15.0%		97,367 76.9%	1,885 1.5%
Transbay Block 1	Lendlease	2021	3,794	621 16.4%		2,445 64.4%	0 0.0%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Transbay Block 8	Webcor	2018	29,147	8,082 27.7%		15,806 54.2%	1,381 4.7%
Transbay Block 6	Cahill/Balfour Beatty JV	2016 (afford)/ 2017 (market)	3,244	110 3.4%		1,935 59.7%	0 0.0%
Transbay Block 7	Cahill Contractors Inc.	2017	63,700	14,885 23.4%		36,712 57.6%	2,240 3.5%
Transbay Block 9	Balfour Beatty Construc	2019	35,562	2,968 8.3%		19,828 55.8%	334 0.9%
Total for Project Area = Transbay			262,129	45,674 17.4%		174,093 66.4%	5,840 2.2%
Western Addition							
1450 Franklin	Johnstone Moyer Inc.	2017	10,200	564 5.5%		2,717 26.6%	0 0.0%
Total for Project Area = Western Addition			10,200	564 5.5%		2,717 26.6%	0 0.0%
Yerba Buena Center							
706 Mission Street	Webcor	2019	46,538	9,442 20.3%		16,123 34.6%	64 0.1%
Total for Project Area = Yerba Buena Center			46,538	9,442 20.3%		16,123 34.6%	64 0.1%
Total of Project Status: In Construction			1,273,092	271,075 21.3%	45,588 12.8% *	642,119 50.4%	25,642 2.0%
Grand Total			1,273,092	271,075 21.3%	45,588 12.8% *	642,119 50.4%	25,642 2.0%
Percent of Total							

*Please note: figure denoted with an asterisk is a percentage of total hours reported for Bayview Hunters Point and Hunters Point Shipyard, and is NOT a percentage of all Total Hours.

OCII Work Force Summary (All Active Projects - status as of 7/3/2017)

ATTACHMENT B-2

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Project Status: In Construction							
Bayview Hunters Point							
Hunters View - Phase 2 Block 10	Nibbi/Cahill JV	2017	108,687	22,108 20.3%	6,872 6.3%	59,268 54.5%	1,987 1.8%
Hunters View Phase 2 Buildings 7 and 11	Nibbi/Cahill JV	2017	253,012	68,627 27.1%	35,419 14.0%	148,379 58.6%	5,952 2.4%
Total for Project Area = Bayview Hunters Point			361,699	90,734 25.1%	42,290 11.7%	207,646 57.4%	7,938 2.2%
Hunters Point Shipyard/Candlestick Point							
HPSY II/CP: Alice Griffith Phase 3 Block 1	Baines-Nibbi JV	end 2017	111,079	37,901 34.1%	16,590 14.9%	62,474 56.2%	3,919 3.5%
HPSY II/CP: Alice Griffith Phase 1 Block 2	Baines-Nibbi JV	Feb 2017	179,082	64,208 35.9%	33,400 18.7%	99,700 55.7%	9,048 5.1%
HPSY II/CP: Alice Griffith Phase 2 Block 4	Baines-Nibbi JV	Mar 2017	167,675	57,031 34.0%	26,341 15.7%	92,991 55.5%	4,796 2.9%
HPSY Phase I: Hilltop Streetscape	GECMS/McGuire and Hester Joint Venture	Mid 2017	21,911	7,771 35.5%	5,237 23.9%	17,978 82.0%	124 0.6%
HPSY Phase I: Block 55	Build Group	end 2018	6,178	2,455 39.7%	1,194 19.3%	3,247 52.5%	358 5.8%
HPSY Phase I: Blocks 53 and 54	Roberts-Obayashi	early 2017	612,727	235,545 38.4%	143,565 23.4%	431,147 70.4%	13,702 2.2%
HPSY Phase I: Block 56-57	Cahill Contractors	mid 2018	257,028	75,561 29.4%	37,652 14.6%	153,112 59.6%	10,644 4.1%
HPSY II/CP: Commercial Kitchen	Carter's Construction Company	2017	40,097	15,060 37.6%	5,732 14.3%	32,876 82.0%	1,217 3.0%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge	DeSilva Gates Construction	2017	34,012	9,938 29.2%	7,334 21.6%	10,654 31.3%	

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project	DeSilva Gates Construction	2018	3,228	1,152 35.7%	208 6.4%	2,013 62.4%	96 3.0%
HPSY II/CP: HPS Existing Building Abatement	Eco Bay Services, Inc.	early 2017	21,809	7,551 34.6%	5,276 24.2%	21,777 99.9%	1,364 6.3%
HPSY Phase I: Regional Parks - Innes Court Park and Hillpoint Park Overlook	Anvil Builders	early 2017	39,795	14,062 35.3%	7,261 18.2%	20,204 50.8%	189 0.5%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	Candlestick Contractors JV	2017	66,257	19,559 29.5%	8,466 12.8%	48,261 72.8%	1,129 1.7%
Total for Project Area = Hunters Point Shipyard/Candlestick Point			1,560,877	547,791 35.1%	298,253 19.1%	996,431 63.8%	46,584 3.0%

Mission Bay

Mission Bay Block N4-P3 (360 Berry Street)	Suffolk	2017	180,384	27,546 15.3%		99,896 55.4%	4,081 2.3%
MB 29-32 Chase Center and Warriors Mixed-Use Office and Retail Development	Mortenson Clark JV	2018	68,123	7,861 11.5%		32,979 48.4%	3,242 4.8%
Mission Bay Block 6E (626 Mission Bay Blvd North)	Nibbi	end-2017	48,474	18,309 37.8%		32,190 66.4%	1,848 3.8%
Mission Bay Block 1 Residential	Lendlease	Nov 2017	529,766	88,646 16.7%		236,769 44.7%	4,792 0.9%
Mission Bay Block 1 Public Infrastructure	NTK Construction	mid 2017	14,524	10,073 69.4%		13,475 92.8%	217 1.5%
Mission Bay South Block 40	Hathaway Dinwiddie	2017	299,670	51,450 17.2%		135,166 45.1%	2,642 0.9%
MB Block 7 West - MBB7W	Nibbi Brothers	2017	274,653	60,090 21.9%		135,352 49.3%	2,901 1.1%
Mission Bay P23 and P24 Parks	Hoseley Corporation	early 2017	22,752	15,490 68.1%		15,932 70.0%	2,207 9.7%
Mission Bay Park P5	Minerva Construction	2018	892	336 37.6%		537 60.2%	
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building	Truebeck Construction	2019	25,913	4,632 17.9%		10,359 40.0%	413 1.6%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Total for Project Area = Mission Bay			1,465,151	284,431 19.4%		712,653 48.6%	22,342 1.5%
Rincon Point South Beach							
72 Townsend Street	WestBay Builders	early 2017	183,698	29,853 16.3%		79,405 43.2%	809 0.4%
Total for Project Area = Rincon Point South Beach			183,698	29,853 16.3%		79,405 43.2%	809 0.4%
Transbay							
Transbay Block 5 (Park Tower)	Clark Construction Group	2017	226,877	37,546 16.5%		154,462 68.1%	4,477 2.0%
Transbay Block 1	Lendlease	2021	5,010	1,021 20.4%		3,593 71.7%	18 0.3%
Transbay Block 8	Webcor	2018	32,027	8,524 26.6%		16,925 52.8%	1,397 4.4%
Transbay Block 6	Cahill/Balfour Beatty JV	2016 (afford)/ 2017 (market)	698,223	147,052 21.1%		322,536 46.2%	20,351 2.9%
Transbay Block 7	Cahill Contractors Inc.	2017	70,804	16,505 23.3%		40,200 56.8%	2,325 3.3%
Transbay Block 9	Balfour Beatty Construction	2019	63,232	7,393 11.7%		32,906 52.0%	490 0.8%
Total for Project Area = Transbay			1,096,172	218,042 19.9%		570,620 52.1%	29,057 2.7%
Western Addition							
1450 Franklin	Johnstone Moyer Inc.	2017	221,091	17,840 8.1%		116,385 52.6%	354 0.2%
Total for Project Area = Western Addition			221,091	17,840 8.1%		116,385 52.6%	354 0.2%
Yerba Buena Center							

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
706 Mission Street	Webcor	2019	80,112	15,891 19.8%		31,856 39.8%	397 0.5%
Total for Project Area = Yerba Buena Center			80,112	15,891 19.8%		31,856 39.8%	397 0.5%
Total of Project Status: In Construction			4,968,799	1,204,581 24.2%	340,544 17.7% *	2,714,995 54.6%	107,481 2.2%
Grand Total			4,968,799	1,204,581 24.2%	340,544 17.7% *	2,714,995 54.6%	107,481 2.2%
Percent of Total							

*Please note: figure denoted with an asterisk is a percentage of total hours reported for Bayview Hunters Point and Hunters Point Shipyard, and is NOT a percentage of all Total Hours.

OCII Work Force Summary by Ethnicity/Gender (Construction Work Hours from 1/1/17 through 6/30/17) ATTACHMENT B-3

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
Bayview Hunters Point											
Hunters View - Phase 2 Block 10	49,638	6,757 13.6%	1,861 3.7%	12,806 25.8%		1,480 3.0%	4,989 10.0%	15,696 31.6%	14,669 29.6%	22,164 44.7%	216 0.4%
Hunters View Phase 2 Buildings 7 and 11	22,878	4,851 21.2%	3,006 13.1%	2,322 10.1%	0 0.0%	231 1.0%	3,976 17.4%	12,380 54.1%	3,970 17.4%	16,586 72.5%	558 2.4%
Total for Project Area = Bayview Hunters Point	72,516	11,608 16.0%	4,866 6.7%	15,127 20.9%	0 0.0%	1,710 2.4%	8,964 12.4%	28,076 38.7%	18,638 25.7%	38,751 53.4%	774 1.1%
Hunters Point Shipyard/Candlestick Point											
HPSY II/CP: Alice Griffith Phase 3 Block 1	72,686	24,986 34.4%	11,320 15.6%	10,966 15.1%	1,196 1.6%	980 1.3%	9,900 13.6%	24,949 34.3%	24,697 34.0%	37,024 50.9%	1,966 2.7%
HPSY II/CP: Alice Griffith Phase 1 Block 2	29,680	9,953 33.5%	4,561 15.4%	6,228 21.0%	0 0.0%	1,492 5.0%	2,918 9.8%	12,338 41.6%	6,704 22.6%	16,748 56.4%	1,011 3.4%
HPSY II/CP: Alice Griffith Phase 2 Block 4	35,094	12,784 36.4%	4,263 12.1%	9,694 27.6%	8 0.0%	2,370 6.8%	3,497 10.0%	12,211 34.8%	7,314 20.8%	18,086 51.5%	333 0.9%
HPSY Phase I: Hilltop Streetscape	964	0 0.0%	0 0.0%	102 10.5%		0 0.0%	64 6.6%	729 75.6%	70 7.3%	793 82.2%	0 0.0%
HPSY Phase I: Block 55	6,178	2,455 39.7%	1,194 19.3%	524 8.5%			1,240 20.1%	2,007 32.5%	2,408 39.0%	3,247 52.5%	358 5.8%
HPSY Phase I: Blocks 53 and 54	28,775	4,335 15.1%	2,225 7.7%	2,060 7.2%	1,963 6.8%	802 2.8%	2,352 8.2%	12,753 44.3%	8,844 30.7%	17,870 62.1%	702 2.4%
HPSY Phase I: Block 56-57	95,367	29,268 30.7%	16,029 16.8%	20,620 21.6%	73 0.1%	1,791 1.9%	15,070 15.8%	33,587 35.2%	24,227 25.4%	50,520 53.0%	5,104 5.4%
HPSY II/CP: Commercial Kitchen	4,907	1,144 23.3%	236 4.8%	541 11.0%		14 0.3%	246 5.0%	3,121 63.6%	986 20.1%	3,380 68.9%	40 0.8%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surchage	226	-4 -1.8%	50 22.1%	-12 -5.1%			-145 -64.2%	186 82.1%	197 87.2%	41 17.9%	
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project	3,204	1,136 35.5%	192 6.0%	496 15.5%			241 7.5%	1,772 55.3%	695 21.7%	2,013 62.8%	96 3.0%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	7,470	1,564 20.9%	654 8.8%	1,297 17.4%	0 0.0%	15 0.2%	719 9.6%	5,251 70.3%	189 2.5%	5,984 80.1%	29 0.4%

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
Total for Project Area = Hunters Point Shipyard/Candlestick Point	284,550	87,619 30.8%	40,722 14.3%	52,515 18.5%	3,239 1.1%	7,463 2.6%	36,100 12.7%	108,902 38.3%	76,330 26.8%	155,704 54.7%	9,638 3.4%

Mission Bay

Mission Bay Block N4-P3 (360 Berry Street)	4,882	1,177 24.1%	532 10.9%	1,026 21.0%	0 0.0%	0 0.0%	605 12.4%	2,669 54.7%	583 11.9%	3,273 67.0%	151 3.1%
MB 29-32 Chase Center and Warriors Mixed-Use Office and Retail Development	68,123	7,861 11.5%	3,137 4.6%	28,320 41.6%	532 0.8%	3,322 4.9%	8,614 12.6%	20,511 30.1%	6,825 10.0%	32,979 48.4%	3,242 4.8%
Mission Bay Block 6E (626 Mission Bay Blvd North)	42,429	16,481 38.8%	5,557 13.1%	7,478 17.6%	107 0.3%	653 1.5%	3,529 8.3%	25,342 59.7%	5,322 12.5%	29,630 69.8%	1,771 4.2%
Mission Bay Block 1 Residential	247,647	40,045 16.2%	10,221 4.1%	75,688 30.6%	518 0.2%	13,818 5.6%	15,328 6.2%	53,113 21.4%	89,183 36.0%	82,777 33.4%	1,072 0.4%
Mission Bay Block 1 Public Infrastructure	9,239	5,977 64.7%	2,076 22.5%	871 9.4%		589 6.4%	599 6.5%	7,029 76.1%	152 1.6%	8,216 88.9%	180 1.9%
Mission Bay South Block 40	170,340	27,065 15.9%	5,137 3.0%	41,261 24.2%	9,189 5.4%	1,045 0.6%	6,528 3.8%	55,488 32.6%	56,830 33.4%	72,249 42.4%	1,245 0.7%
MB Block 7 West - MBB7W	28,221	7,297 25.9%	1,865 6.6%	6,854 24.3%	0 0.0%	261 0.9%	1,537 5.4%	10,583 37.5%	8,986 31.8%	12,381 43.9%	419 1.5%
Mission Bay P23 and P24 Parks	7,306	6,252 85.6%	3,289 45.0%	1,537 21.0%		0 0.0%	2,167 29.7%	3,120 42.7%	484 6.6%	5,286 72.4%	943 12.9%
Mission Bay Park P5	892	336 37.6%	4 0.4%	355 39.8%				537 60.2%		537 60.2%	
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building	18,080	3,680 20.4%	2,201 12.2%	7,611 42.1%	5 0.0%	780 4.3%	1,597 8.8%	5,021 27.8%	3,067 17.0%	7,403 40.9%	304 1.7%
Total for Project Area = Mission Bay	597,159	116,168 19.5%	34,017 5.7%	170,999 28.6%	10,350 1.7%	20,468 3.4%	40,501 6.8%	183,412 30.7%	171,429 28.7%	254,730 42.7%	9,326 1.6%

Transbay

Transbay Block 5 (Park Tower)	126,683	19,008 15.0%	4,079 3.2%	17,234 13.6%	524 0.4%	3,722 2.9%	4,227 3.3%	88,895 70.2%	12,083 9.5%	97,367 76.9%	1,885 1.5%
Transbay Block 1	3,794	621 16.4%	61 1.6%	1,074 28.3%		65 1.7%	99 2.6%	2,282 60.1%	275 7.2%	2,445 64.4%	0 0.0%
Transbay Block 8	29,147	8,082 27.7%	1,997 6.8%	9,689 33.2%	24 0.1%	727 2.5%	2,241 7.7%	12,814 44.0%	3,652 12.5%	15,806 54.2%	1,381 4.7%

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
Transbay Block 6	3,244	110 3.4%	0 0.0%	1,177 36.3%	0 0.0%	11 0.3%	17 0.5%	1,907 58.8%	132 4.1%	1,935 59.7%	0 0.0%
Transbay Block 7	63,700	14,885 23.4%	2,170 3.4%	18,729 29.4%	1,166 1.8%	1,236 1.9%	4,358 6.8%	29,953 47.0%	8,259 13.0%	36,712 57.6%	2,240 3.5%
Transbay Block 9	35,562	2,968 8.3%	820 2.3%	8,481 23.8%	0 0.0%	818 2.3%	2,416 6.8%	16,594 46.7%	7,253 20.4%	19,828 55.8%	334 0.9%
Total for Project Area = Transbay	262,129	45,674 17.4%	9,125 3.5%	56,383 21.5%	1,713 0.7%	6,579 2.5%	13,357 5.1%	152,444 58.2%	31,653 12.1%	174,093 66.4%	5,840 2.2%
Western Addition											
1450 Franklin	10,200	564 5.5%	386 3.8%	1,613 15.8%	0 0.0%	0 0.0%	0 0.0%	2,717 26.6%	5,870 57.5%	2,717 26.6%	0 0.0%
Total for Project Area = Western Addition	10,200	564 5.5%	386 3.8%	1,613 15.8%	0 0.0%	0 0.0%	0 0.0%	2,717 26.6%	5,870 57.5%	2,717 26.6%	0 0.0%
Yerba Buena Center											
706 Mission Street	46,538	9,442 20.3%	3,108 6.7%	7,533 16.2%	0 0.0%	102 0.2%	2,385 5.1%	13,637 29.3%	22,882 49.2%	16,123 34.6%	64 0.1%
Total for Project Area = Yerba Buena Center	46,538	9,442 20.3%	3,108 6.7%	7,533 16.2%	0 0.0%	102 0.2%	2,385 5.1%	13,637 29.3%	22,882 49.2%	16,123 34.6%	64 0.1%
Grand Total	1,273,092	271,075	92,223	304,171	15,302	36,323	101,306	489,188	326,803	642,119	25,642
Percent of Total		21.3%	7.2%	23.9%	1.2%	2.9%	8.0%	38.4%	25.7%	50.4%	2.0%