

office of
COMMUNITY INVESTMENT
and INFRASTRUCTURE

113-0012017-002

Agenda Item **No. 5(h)**
Meeting of February 21, 2017

INFORMATIONAL MEMORANDUM

TO: Community Investment and Infrastructure Commissioners

FROM: Nadia Sesay, Interim Executive Director

SUBJECT: Workshop on the July – December 2016 Reports on OCII Small Business Enterprise and local hiring goals practices

EXECUTIVE SUMMARY

The Office of Community Investment and Infrastructure ("OCII"), as successor agency to the Redevelopment Agency of the City and County of San Francisco, has a long history of promoting equal opportunity in contracting and workforce employment among professional services consultants and contractors performing work on OCII-assisted contracts. OCII adopted and continues to actively implement the Equal Opportunity Programs ("EOP") of the prior Redevelopment Agency. These EOP programs are comprehensive and include:

- Small Business Enterprise Policy
- Nondiscrimination in Contracts and Equal Benefits Policy
- Minimum Compensation Policy
- Health Care Accountability Policy
- Prevailing Wage Provisions (Labor Standards)
- Construction Workforce Policy
- Permanent Workforce Policy

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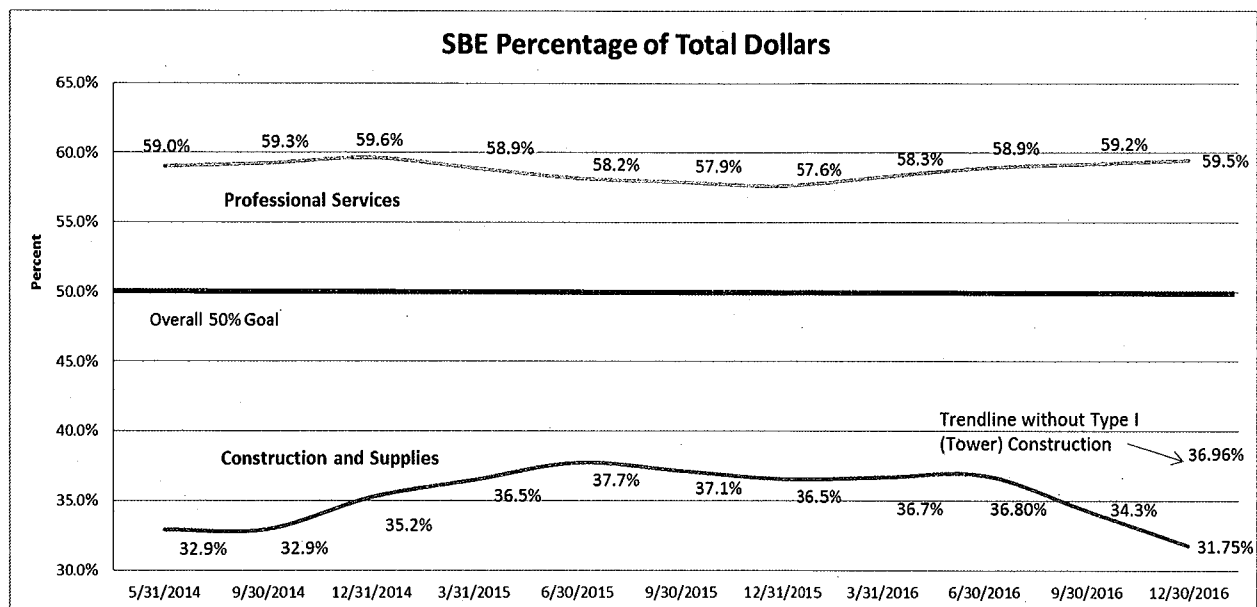
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The focus of this report is on OCII's Small Business Enterprise ("SBE") and Construction Workforce programs, and their performance during the period July 1 through December 31, 2016. Under OCII's SBE and Construction Workforce policies, OCII establishes an overall 50% goal for SBE participation and local construction workforce hiring in contracts that it oversees. Contractors are required to perform extensive good faith efforts in an attempt to meet the goals, and OCII staff works closely with each developer and/or their lead architects and contractors to ensure compliance.

During the past six months, 12 projects under OCII's jurisdiction were awarded contracts at a value of over \$1 billion. On an aggregate basis, there are 53 projects totaling nearly \$2.6 billion dollars that are being monitored by OCII as of December 31, 2016, and these projects are at various stages of design and construction. These projects include private market rate housing, stand-alone and inclusionary affordable housing, private commercial developments, and public infrastructure improvements.

Overall, projects initiated during this reporting period yielded expected SBE participation percentages. For professional services, SBE participation was higher than the last reporting period, achieving over 78% SBE commitments. For construction, SBE participation was expectedly lower than the prior reporting period due primarily to the start of construction of Type I structures¹. Notably, more than \$1 billion in construction contracts were committed during this reporting period toward two office developments (Mission Bay Uber and Transbay Block 5) and two high-rise market-rate/inclusionary residential towers (Transbay Block 8 and 706 Mission Street). Each development has a construction value in excess of \$200 million and yielded lower overall SBE participation than the prior period because of building elements, magnitude of project, and the capacity of SBEs to participate at a 50% level. For Non-Type I construction, OCII sponsors performed equally well in awarding contracts to SBEs as in the prior period. The following shows SBE percentages for professional and construction services over 2.5 years. Note the construction trend line held steady at nearly 37% without Type I construction.



On the construction workforce front, the overall local hiring rate is approximately 22% of total work hours. Although this percentage falls short of OCII's overall goal (which is set at a high threshold that exceeds City standards), the absolute dollar value and number of work hours for local workers is significant. Approximately 1.2 million work hours were logged during the period, of which over 261,000 hours were performed by San Francisco residents.

¹ The International Building Code (IBC), developed by the International Code Council and adopted throughout the United States, deals with fire prevention through construction and design, and classifies structures by building types: I through V. This classification system conveniently expresses building elements (e.g. structural frame as opposed to wood frame) and is well known in the architectural and construction industries. Type I construction is commonly found in mid- and high-rise buildings containing structural frame and other fire resistive elements while Type V construction, comprising wood frame, is commonly found in apartment buildings and single family homes. The advantages of Type V construction is that it is economical and easy to construct (and where there are SBE firms available to perform) as opposed to Type I construction requiring deep foundation and structural steel frames (and where there are few, if any, SBEs available to perform). To date, essentially all OCII affordable and inclusionary housing projects have been Type V constructions.

Also for reference, Type II construction is characterized as non-combustible commonly found in schools and commercial buildings; Type III is characterized as brick or block wall construction commonly found in old warehouse districts; and Type IV is characterized as heavy timber construction.

BACKGROUND

Small Business Enterprises (SBE) Contracting

The OCII SBE Policy was adopted in November 2004 and replaced the Former Agency's Minority and Women Business Enterprise (W/MBE) Policy, which was not limited to San Francisco-based businesses. The objective of the SBE Policy is to level the playing field for small businesses, particularly San Francisco-based small businesses, to compete on OCII-assisted projects. In keeping with the overall objective of redevelopment, OCII continued the principle of "First Consideration" offering priority to local businesses for employment and contracting opportunities. OCII's SBE Policy establishes an ambitiously high overall SBE goal of 50% to encourage aggressive and proactive measures to engage SBEs. These measures include incentives for engaging SBEs in construction joint ventures and professional services associations (such as associate architects) to foster capacity building among SBEs. OCII's SBE Policy applies to all OCII-assisted contracts, including Development and Disposition Agreements (DDAs) and loan agreements.

As part of the SBE Policy, OCII adopted the practice of averaging a firm's gross receipts over its immediate prior three years to determine business size. In an effort to mitigate marketplace confusion and improve program administration, OCII adopted size standards in July 2015 to conform to the City and County of San Francisco's Local Business Enterprise (LBE) Program with respect to their Micro and Small LBEs². In order to qualify as a small business, a firm's gross receipts (averaged over three years) must not exceed the following thresholds for the respective classifications:

Industry	OCII SBE Size Standard
Construction Contractors	\$20,000,000
Specialty Construction Contractors	\$14,000,000
Suppliers (goods/materials/ equipment and general services)	\$10,000,000
Professional Services	\$2,500,000
Trucking	\$3,500,000

OCII's SBE program is designed to encourage SBE participation by requiring developers and contractors to perform extensive good faith efforts to include SBEs in OCII-assisted contracts or agreements, and any subsequent agreements between the developer and its contractors or consultants. If SBE participation goals are not met, good faith efforts must be documented and provided to OCII.³ In accordance with the SBE Policy, the developer or contractor shall give priority in awarding any OCII-assisted contracts in the following order: (1) Project and Survey Area SBEs, (2) Local SBEs (outside an OCII Project or Survey Area, but within San Francisco), and (3) all other SBEs (outside of San Francisco). Non-local SBEs are allowed to satisfy participation goals only if Project and Survey Area SBEs or Local SBEs are neither available nor qualified, or if their bids or fees are significantly higher than those of non-local SBEs. OCII staff works closely with developers and contractors to ensure good faith efforts are diligently performed.

² OCII's size standard for specialty construction contractors deviates from the City and County of San Francisco's (City) Local Business Enterprise (LBE) Program. The City caps a Small LBE at \$10 million while OCII has a threshold of \$14 million. The threshold of \$14 million was adopted to ensure continuity since OCII had an overall cap of \$14 million for all construction classifications prior to the amendment in July 2015.

³ "Good faith" efforts include unbundling or dividing contracts in order to facilitate SBE participation; advertising contracting opportunities to the small business community; allowing SBEs sufficient time to respond to requests for bids or proposals; following up with SBEs that have expressed an interest in a particular contract; convening pre-bid or pre-solicitation conferences; assisting SBEs with plans and specifications, among others; and documenting efforts to engage SBEs in the solicitation and award process.

Although OCII has an overall SBE participation goal of 50%, the overall goal may be adjusted either upward or downward on a contract-by-contract basis depending on the availability of SBEs to perform the requested work. These adjustments may be necessary to account for a specific circumstance (such as the lack of available SBE firms to perform a particular trade) and follow, to a large degree, the industry concept of establishing contract-specific participation goals based on the number of firms ready, willing, and able to perform. As in prior years, however, OCII staff did not make any adjustments to the overall goal during this period. Staff opted instead to maintain the goal at 50% to remain ambitious and encouraged developers and contractors to modify, to the greatest extent possible, scopes of work to allow SBEs opportunities to team with non-SBEs to form joint ventures or associations in an effort to meet the goal. Notably, no adjustments have ever been made on any OCII-assisted contracts.

For this report, OCII staff looked at projects and contracts that were reviewed and approved by the Commission, or awarded by developers and their contractors between the period of July 1 through December 31, 2016. OCII staff utilized contract award information gathered from developers, contractors, and information from OCII's web-based reporting tool, Elation Systems. Information was confirmed with the developers and contractors, and updated where applicable. Payment information is gathered from close-out reports when a project is complete.

During this reporting period, 12 contracts valued at slightly more than \$1.0 billion were awarded for design and construction services. This is notable because OCII recorded the most amounts of contracts and SBE awards during any prior six-month period. These contracts support a variety of projects, ranging from market rate, inclusionary, and stand-alone affordable housing to commercial developments and public infrastructure projects. Under the SBE Policy, joint ventures and associations that include significant SBE participation (i.e., more than 35% of the endeavor) are given full SBE credits toward meeting the SBE goal. For the past six months, more than \$260 million were credited to SBEs, representing 25.1% of the total value of contracts, and actual SBE participation (net of all SBE joint venture and association credits granted to non-SBE partners) exceeded \$223 million or 21.5% of all awards. The following is a summary of this period's performance.

Summary of Contracts Awarded July – December 2016

Project Type	# of Projects	Total	SBE Credit \$	SBE Credit %	SBE Participation \$	SBE %
Infrastructure (construction and design/professional services)	4	\$20,541,388	\$18,609,567	90.6%	\$17,374,567	84.6%
Market Rate/Inclusionary Housing (construction)	2	\$482,221,598	\$119,881,962	24.9%	\$117,723,377	24.4%
Standalone Affordable Housing - OCII funded (construction and design/professional services)	2	\$68,889,752	\$35,391,652	51.4%	\$30,283,821	44.0%
Commercial and Mixed-Use Development (construction)	3	\$464,241,750	\$85,398,406	18.4%	\$56,961,007	12.3%
Miscellaneous (professional services)	1	\$997,907	\$997,907	100.0%	\$997,907	100.0%
TOTAL	12	\$1,036,892,395	\$260,279,493	25.1%	\$223,340,679	21.5%

By industry work type, SBEs consistently exceed the 50% goal for professional services, achieving 78% percent this past six months. SBE participation in the construction industry (including construction related supplies) was 24.7%. This figure represents more than \$254 million in SBE participation. For comparison purposes, the following are three tables that provide a breakdown of awards to SBEs by industry categories. The Table 1 shows awards during July to December 2016 that include Type I construction; Table 2 shows awards during July to December 2016 that excludes Type 1 construction; and Table 3 shows awards during the prior six-month period from January to June 2016 for comparison purposes.

Table 1 July – December 2016 Summary by Work Type (All Awards)

<i>Summary</i>	Total Dollars (in Millions)	SBE Dollars (in Millions)	SBE % of Total
Professional Services	\$7.4	\$5.8	78.2%
Construction and Supplies	\$1,029.4	\$254.5	24.7%
Total	\$1,036.8	\$260.3	25.1%

Table 2 July – December 2016 Summary by Work Type Without Type I Construction

<i>Summary</i>	Total Dollars (in Millions)	SBE Dollars (in Millions)	SBE % of Total
Professional Services	\$7.4	\$5.8	78.2%
Construction and Supplies	\$83.0	\$49.2	59.3%
Total	\$90.4	\$55.0	60.8%

Table 3 January – June 2016 Summary by Work Type (All Awards)

<i>Summary (Jan-Jun 2016)</i>	Total Dollars (in Millions)	SBE Dollars (in Millions)	SBE % of Total
Professional Services	\$44.0	\$28.6	65.1%
Construction and Supplies	\$167.2	\$65.3	39.0%
Total	\$211.2	\$93.9	44.5%

The Construction and Supplies category continues to aggregate all construction activities and do not separately identify supply costs because bid information from construction subcontractors continues to be primarily in a lump sum basis. In addition, consistent with federal reporting practices, OCII credits a small business subcontractor with the full value of its contract towards the SBE goal irrespective of where it procures its supplies as long as it does not subcontract its work to another firm. Furthermore, in many instances, developers require its general contractors to provide a Guaranteed Maximum Price (GMP) for a project, which entails securing some sub-bids from larger subcontractors a year or two out, often without suppliers identified. In these instances, OCII staff work with general contractors on an ongoing basis to ensure SBE participation in supplies and lower-tier construction work are considered and realized. To the extent where suppliers are identified by non-SBE contractors to meet the SBE goal of a project, staff collects this information and reports it within the overall goal of a project.

July - December 2016 Results by Project Area

The following percentages represent SBE participation dollars as a percentage of total contract awards by project area.

Summary	Bayview Hunters Point*	Hunters Point Shipyard	Mission Bay	Transbay	Other **	TOTAL
Professional Services	-	100.0%	64.3%	-	-	78.2%
Construction and Supplies	-	88.9%	27.4%	20.5%	24.8%	24.7%
Total	n/a	90.5%	28.0%	20.5%	24.8%	25.1%

* No new contracts for Hunters View

** 706 Mission Street

The field of construction remains a challenge for SBE participation, especially in large developments and high-rise tower projects such as Mission Bay Uber, Transbay Block 5, Transbay Block 8, and 706 Mission Street. For each of these projects, trade packages in concrete, structural steel, curtain wall, and mechanical, electrical and plumbing (MEP), among others, are significantly large, individually valued between \$20 million to over \$40 million with over 50% of costs in material. The capacity of small businesses to participate in these packages at a level to reach the OCII SBE goal of 50% is limited. First, the availability of SBEs to provide the primary material in these packages, such as concrete, steel or glass, is extremely limited. OCII staff has held a number of discussions with contractors and supplier/brokers regarding procurement of concrete material, for example, to ensure SBE suppliers are performing a commercially useful function and not serving as a pass-through. Unfortunately, there have been no SBE suppliers identified for these materials at the volume required by these projects, and SBE supplier participation in these instances are often realized in peripheral supplies, such as hardware and miscellaneous others, which yield modest SBE participation. Second, the availability of SBEs to provide labor for these packages (even when material is netted from the contract, which would still yield a labor cost of over \$10 million to \$20 million) is limited to a few SBEs with resources and sufficient financial capacity to compete and perform. For these packages, OCII staff has been encouraging non-SBE general contractors and subcontractors to joint venture with SBEs to foster small business development in an attempt to meet the goal, with some success. During this period, for example, Deharo-Ramirez Corp. (SBE) entered into a partnership with Truebeck Construction (formerly BNBT Builders) for a concrete package valued over \$16.9 million, and Pacific Fire Protection (SBE) entered into a partnership with Allied Fire Protection for a \$3.5 million dollar fire protection contract. Staff will continue to work with the contracting community to encourage meaningful teaming arrangements between larger firms and SBEs, and to break out scopes of work to the greatest extent possible for SBE participation.

On an accumulated running total basis (from each project's inception until December 31, 2016), the overall SBE credit on all OCII-assisted contracts is 35.5%, which is a decrease of -4.2% from the prior reporting period. As previously explained, the nature of work and type of material in Type I construction have negatively affected OCII's overall SBE percentages. Further analysis shows that OCII's performance and those of its sponsors were slightly better for Non-Type I construction activities, showing an overall positive net increase of 1.1% over the prior report. Notably, contracts to SBEs for professional services remain well above OCII's goal of 50%, reaching 59.3%, an increase of 0.6% from the prior period. For Construction and Supplies, the percentage figure remains below 50% but within an expected range of 30-plus percent. The accumulated totals and changes from prior period are shown below for activities both with and without Type I construction this past six months (see Tables 4 and 5, respectively).

Table 4 - Accumulated Total and Percentages With Type I Construction

<i>Summary</i>	SBE Dollars Credited Towards Goal (in Millions)	Total Dollars (in Millions)	% of Total	Change from Prior Report
Professional Services	\$139.9	\$235.9	59.3%	+0.6%
Construction and Supplies	\$804.8	\$2,523.9	31.9%	-4.9%
Total	\$944.7	\$2,759.7	34.2%	-5.5%

Table 5 – Accumulated Total and Percentages Without Type I Construction

<i>Summary</i>	SBE Dollars Credited Towards Goal (in Millions)	Total Dollars (in Millions)	% of Total	Change from Prior Report
Professional Services	\$139.9	\$235.9	59.3%	+0.6%
Construction and Supplies	\$599.5	\$1,577.4	38.0%	+1.2%
Total	\$739.4	\$1,813.3	40.8%	+1.1%

Please refer to Attachments A-1 and A-2 for individual project details for July through December 2016 and an accumulated total, respectively. In addition, Attachment A-3 is a detail listing of vendors for the July through December period.

At the request of the Commission, OCII staff tracks actual dollars paid to SBEs in addition to award information. Collection of payment information is improving to include completed contracts and those contracts in OCII's affordable housing program. Staff collects data from close-out reports and staff continues to assess the viability of collecting payment information from private developers on non-affordable housing projects. The following are projects that were completed and closed out during the reporting period and show an improvement in SBE utilization from commitments to actual payments.

Project	Awards and Commitments			Actual Payments	
	Total \$	SBE \$	SBE %	SBE \$	SBE %
HPSY Phase I: Block 51	21,062,379	6,471,443	30.7%	9,650,456	37.8%
Transbay Block 6 (affordable)	17,410,290	8,119,385	46.6%	8,775,091	47.7%

Furthermore, at the request of the Commission, OCII staff gathers minority and women ownership data on the make-up of SBE firms participating in OCII-assisted contracts. OCII staff gathers data from the General Services Agency's Contract Monitoring Division and several publicly available databases, including the California Unified Certification Program database of DBEs (disadvantaged business enterprises), the California Public Utilities Commission Supplier Clearinghouse of W/MBEs (women and minority owned firms), and the U.S. Small Business Administration (SBA) Dynamic Small Business Search database (http://dsbs.sba.gov/dsbs/search/dsp_dsbs.cfm). During the past six months, minority-owned business enterprises (both male and female owned MBEs) were awarded 6.5% of the total value of contracts; and non-minority women-owned business enterprises (WBE) were awarded 1.1%, representing a total W/MBE figure of 7.6% of all contract awards. This number is skewed, however, to the lower end of historical averages because of the significant trade packages mentioned earlier with little or no SBE participation. When disaggregated, total W/MBE participation is 69% of all awards in the professional services category.

Summary	Total Dollars (in Millions)	SBE % of Total	W/MBE			TOTAL MWBE %
			MBE %	%	WBE%	
Professional Services	\$7.4	78.2%	45.5%	3.0%	20.6%	69.0%
Construction and Supplies	\$1,029.4	24.7%	6.3%	0.2%	1.0%	7.6%
Total	\$1,036.8	25.1%	6.6%	0.2%	1.2%	8.0%

Construction Workforce

Prior to the City's adoption of its local hiring policy for construction, OCII had implemented, on a contract-by-contract basis, a local workforce requirement on OCII-assisted construction projects. OCII's local workforce practice is aggressive and unique in that it establishes a local hiring goal of 50 percent, with First Consideration for Project Area residents and requires contractors to adhere to State prevailing wage requirements, even on projects entirely funded with private dollars. OCII monitors workforce compliance through a web-based monitoring and reporting system, Elation Systems. Contractors and subcontractors are required to submit certified payroll reports through this system which tracks, by project and trade, each hour worked by a contractor's or subcontractor's employees. The system also tracks employee information such as residence and, in most cases, optional ethnic and gender data. OCII staff monitors payroll submissions for deficiency and gathers missing payroll reports when delinquent. In addition, OCII has an agreement⁴ with the Office of Economic and Workforce Development ("OEWD") through their CityBuild department to provide day-to-day construction workforce compliance services. CityBuild implements the day-to-day program and works with contractors and subcontractors on worker referrals and compliance. OCII staff meets bi-weekly with CityBuild to discuss and assess progress of OCII's workforce program, and meets monthly with CityBuild and general contractors in the Hunters Point Shipyard project area to assess progress on the hiring of Bayview Hunters Point residents.

For this report, OCII staff extracted data from Elation Systems and separately identified and reported those work hours performed by San Francisco residents, and those performed by individuals residing in the ZIP codes: 94124, 94107, and 94134 ("BVHP" area). In addition, data on minority and women workers is provided for informational purposes.

During this past six months from July 1 through December 31, 2016, contractors logged 1.2 million work hours, of which 261,062 hours (or 22% of the total) were performed by San Francisco residents. This is a decrease from 24.5% reported for the prior six months from January through June 2016, and reflects the continuing challenge of a constrained labor market within a booming construction industry in San Francisco.

Construction Workforce July-December 2016	Bayview Hunters Point*	Hunters Point Shipyard	Mission Bay	Transbay	Other**	TOTAL
Local Hours	26,904	112,234	91,327	19,793	10,804	261,062
TOTAL Hours	122,081	372,897	485,873	120,624	83,000	1,184,475
Local %	22.0%	30.1%	18.8%	16.4%	13.0%	22.0%

*Hunters View and Carroll Avenue Senior Housing

**72 Townsend and 1450 Franklin

⁴ OCII is working with the Office of Economic and Workforce Development to extend the Memorandum of Understanding to include additional services for trainee and end-use employment.

For comparison purposes, the following are construction workforce figures for the prior six-month period, from January through June 2016.

Construction Workforce January-June 2016	Bayview Hunters Point*	Hunters Point Shipyard	Mission Bay	Transbay	Other**	TOTAL
Local Hours	40,201	135,377	67,707	38,613	5,062	286,960
TOTAL Hours	144,164	377,547	345,663	215,487	68,829	1,151,690
Local %	27.9%	35.9%	19.6%	17.9%	7.4%	24.9%

*Hunters View and Carroll Avenue Senior Housing

**72 Townsend and 1450 Franklin

For all projects currently active, approximately 3.7 million work hours have been logged on an accumulated basis (i.e., since each project's inception) as of December 31, 2016. Of this amount, over 911,811 hours (or 24.6 percent) were performed by San Francisco residents. This is a decrease from the 26.4 percent reported in the last report.

All Active Projects	Bayview Hunters Point	Hunters Point Shipyard	Mission Bay	Transbay	Other	TOTAL
Local Hours	79,127	460,172	168,263	172,368	53,576	933,506
TOTAL Hours	289,182	1,276,327	867,992	834,043	428,176	3,695,720
Local %	27.4%	36.1%	19.4%	20.7%	12.5%	25.3%

*Hunters View and Carroll Avenue Senior Housing

**72 Townsend and 1450 Franklin

Although the percentages appear low, it is important to note that over 14,675 workers have had a hand in constructing OCII-assisted projects; over 2,890 are San Francisco residents, of which 1,176 are from the Bayview Hunters Point neighborhood. On average, San Francisco workers performed longer on OCII-assisted projects than non-San Francisco workers. Individual local workers performed an average of 377 hours on OCII-assisted projects while non-residents performed 270 hours, reflecting the beneficial impact of OCII's Construction Workforce program on San Francisco residents. Current industry dynamics and demands on construction labor, however, have adversely impacted contractors' achievement towards the goal. Demand for construction labor is currently high as a result of increasing developments and economic expansion, and the pool of construction workers have not expanded at a proportionate rate, resulting in a shortage of construction workers to meet the demand. In fact, OCII developers alone awarded over \$1 billion dollars of construction projects this past six months. In addition, the City's Local Hiring Policy, which was amended in August 2014, expanded the local hiring requirements to apply to private projects on public land further increasing the demand for a local construction workforce. To address these issues, CityBuild continues to expand their Academy Program by adding an additional class to their annual cycle and expanded specialized construction training classes on weekends; performed additional outreach to attract potential students; and continues to work with private industry, the San Francisco Unified School District, and other community based organizations to expand recruitment and training efforts. In fact, CityBuild and the Golden State Warriors along with JP Morgan Chase have entered into an agreement to offer the Chase Academy to train potential workers for construction of the Chase Center. In the past, CityBuild Academy graduates approximately 100 students per year. CityBuild expects to increase its graduates to more than 150 annually.

OCII staff, along with OEWD, continues to assess the progress of each project and work closely with developers and contractors to ensure compliance, which includes on-going good faith efforts on the part of contractors. Because of current labor constraints, contractors are recognized for their good faith efforts when their requests for workers are unmet. Please refer to Attachments B-1 and B-2 for individual project details for July through December 2016 and on an accumulated basis, respectively. Attachment B-3 shows the ethnic and gender breakdown of workers by hour performed on all projects during the July through December reporting period.

(Originated by Raymond Lee, Contract Compliance Supervisor)



Nadia Sesay
Interim Executive Director

Attachment A-1:	July-December 2016 SBE Dollars by Project Summary Report
Attachment A-2:	Accumulated SBE Dollars by Project Summary Report
Attachment A-3:	July-December 2016 SBE Dollars by Project Detail Report
Attachment B-1:	July-December 2016 Work Force Summary Report
Attachment B-2:	Accumulated Work Force Summary Report
Attachment B-3:	July-December 2016 Work Force Report by Ethnicity and Gender

Semi-Annual OCII SBE Dollars by Project Summary

(Contracts awarded between 7/1/16-12/31/16)

ATTACHMENT A-1

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit		SF-SBE	Informational Purposes Only		
Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable	Status	Completion Date	Amount	MBE	WMBE	WBE					
Project Status: In Construction															
Hunters Point Shipyard/ Candlestick Point															
HPSY II/CP: Artists Parcel Mass Grading, Demo & Phase II Utilities (Construction and supplies)	Infrastructure	n/a	FivePoint	Granite Construction	n/a	n/a	In Construction	Oct 2017	3,660,821	1,729,000 47.2%	1,729,000 47.2%	95,000 2.6%	0 0.0%	0 0.0%	1,729,000 47.2%
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project (Construction and supplies)	Infrastructure	n/a	FivePoint	DeSilva Gates Construction	n/a	n/a	In Construction	2018	13,765,432	13,765,432 100.0%	4,845,432 35.2%	13,675 0.1%	0 0.0%	0 0.0%	13,765,432 100.0%
Subtotal									17,426,253	15,494,432 88.9%	6,574,432 37.7%	108,675 0.6%	0 0.0%	0 0.0%	15,494,432 88.9%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point									17,426,253	15,494,432 88.9%	6,574,432 37.7%	108,675 0.6%	0 0.0%	0 0.0%	15,494,432 88.9%
Mission Bay															
Mission Bay Block 6E (626 Mission Bay Blvd North) (Construction and supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income (w/20% formerly homeless families)	Tenderloin Neighborhood Design Corp. (TNDC)	Nibbi	143	142	In Construction	end-2017	65,555,441	33,681,014 51.4%	4,105,143 6.3%	10,344,455 15.8%	196,457 0.3%	324,125 0.5%	28,935,623 44.1%
Subtotal									65,555,441	33,681,014 51.4%	4,105,143 6.3%	10,344,455 15.8%	196,457 0.3%	324,125 0.5%	28,935,623 44.1%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Construction and Supplies)	Commercial Office Building	n/a	ARE/Uber	Truebeck Construction	n/a	n/a	In Construction	2019	228,581,444	45,526,677 19.9%	18,557,225 8.1%	20,195,145 8.8%	0 0.0%	0 0.0%	26,969,452 11.8%
Subtotal									228,581,444	45,526,677 19.9%	18,557,225 8.1%	20,195,145 8.8%	0 0.0%	0 0.0%	26,969,452 11.8%
Mission Bay South Blocks 29-32 Chase Center and Warriors Mixed-Use Development (Construction and supplies)	Mixed-Use Development	n/a	Golden State Warriors	Mortenson Clark JV	n/a	n/a	In Construction	2019	6,397,652	3,215,344 50.3%	2,099,317 32.8%	0 0.0%	1,765,267 27.6%	0 0.0%	2,067,920 32.3%
Subtotal									6,397,652	3,215,344 50.3%	2,099,317 32.8%	0 0.0%	1,765,267 27.6%	0 0.0%	2,067,920 32.3%
Summary for Project Area = Mission Bay									300,534,537	82,423,035 27.4%	24,761,685 8.2%	30,539,600 10.2%	1,961,724 0.7%	324,125 0.1%	57,972,996 19.3%
Transbay															
Transbay Block 5 (Park Tower) (Construction and supplies)	Commercial Office Building	n/a	Golub and John Buck	Clark Construction Group	n/a	n/a	In Construction	2017	229,262,654	36,656,385 16.0%	20,018,890 8.7%	7,806,498 3.4%	245,000 0.1%	1,573,025 0.7%	27,923,635 12.2%
Subtotal									229,262,654	36,656,385 16.0%	20,018,890 8.7%	7,806,498 3.4%	245,000 0.1%	1,573,025 0.7%	27,923,635 12.2%
Transbay Block 8 (Construction and Supplies)	Market Rate/Inclusionary Housing	Rental/For Sale	Related/TNDC	Webcor	548	151	In Construction	2018	231,072,868	57,504,919 24.9%	29,554,845 12.8%	21,637,382 9.4%	0 0.0%	8,352,413 3.6%	57,504,919 24.9%
Subtotal									231,072,868	57,504,919 24.9%	29,554,845 12.8%	21,637,382 9.4%	0 0.0%	8,352,413 3.6%	57,504,919 24.9%
Summary for Project Area = Transbay									460,335,522	94,161,304 20.5%	49,573,734 10.8%	29,443,880 6.4%	245,000 0.1%	9,925,438 2.2%	85,428,554 18.6%
Yerba Buena Center															

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit		SF-SBE	Informational Purposes Only		
Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount		MBE	WMBE	WBE			
706 Mission Street (Construction and supplies)	Market Rate Hsg	Condominiums	Millennium Partners	Webcor	215	0	In Construction	2019	251,148,729	62,377,042 24.8%	17,372,306 6.9%	5,166,930 2.1%	0 0.0%	158,600 0.1%	60,218,457 24.0%
Subtotal									251,148,729	62,377,042 24.8%	17,372,306 6.9%	5,166,930 2.1%	0 0.0%	158,600 0.1%	60,218,457 24.0%
Summary for Project Area = Yerba Buena Center									251,148,729	62,377,042 24.8%	17,372,306 6.9%	5,166,930 2.1%	0 0.0%	158,600 0.1%	60,218,457 24.0%
TOTAL FOR IN CONSTRUCTION PROJECTS									1,029,445,042	254,455,813 24.7%	98,282,157 9.5%	65,259,085 6.3%	2,206,724 0.2%	10,408,163 1.0%	219,114,439 21.3%
Project Status: In Design															
Mission Bay															
Mission Bay Block 3E (Professional Consulting)	Stand Alone Aff. Hsg	Rental - Very Low Income (Supportive Homeless Vets w/ Family Rental)	Chinatown Community Development Corp. and Swords to Plowshare	Nibbi	101	100	In Design	2018	3,334,311	1,710,638 51.3%	1,440,138 43.2%	492,680 14.8%	220,028 6.6%	316,430 9.5%	1,348,198 40.4%
Subtotal									3,334,311	1,710,638 51.3%	1,440,138 43.2%	492,680 14.8%	220,028 6.6%	316,430 9.5%	1,348,198 40.4%
Summary for Project Area = Mission Bay									3,334,311	1,710,638 51.3%	1,440,138 43.2%	492,680 14.8%	220,028 6.6%	316,430 9.5%	1,348,198 40.4%
TOTAL FOR IN DESIGN PROJECTS									3,334,311	1,710,638 51.3%	1,440,138 43.2%	492,680 14.8%	220,028 6.6%	316,430 9.5%	1,348,198 40.4%
Project Status: Other															
Hunters Point Shipyard/ Candlestick Point															
Environmental Technical Support Services (Professional Services)	Infrastructure	n/a	OCII	Langan Treadwell Rollo	n/a	n/a	Other	2021	1,900,000	1,900,000 100.0%	1,900,000 100.0%	1,900,000 100.0%	0 0.0%	0 0.0%	665,000 35.0%
HPS and CP Site Office Management, Outreach & Administrative Support (Professional Services)	Miscellaneous	n/a	OCII	MJF & Associates Consulting	n/a	n/a	Other	2019	997,907	997,907 100.0%	997,907 100.0%	997,907 100.0%	0 0.0%	0 0.0%	997,907 100.0%
Subtotal									2,897,907	2,897,907 100.0%	2,897,907 100.0%	2,897,907 100.0%	0 0.0%	0 0.0%	1,662,907 57.4%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point									2,897,907	2,897,907 100.0%	2,897,907 100.0%	2,897,907 100.0%	0 0.0%	0 0.0%	1,662,907 57.4%
Mission Bay															
Mission Bay Open Space Property Management Contract (Professional Services)	Infrastructure	n/a	OCII	MJM Managment Group	n/a	n/a	Other	2019	1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%
Subtotal									1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%
Summary for Project Area = Mission Bay									1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%
TOTAL FOR OTHER PROJECTS									4,113,042	4,113,042 100.0%	4,113,042 100.0%	2,897,907 70.5%	0 0.0%	1,215,135 29.5%	2,878,042 70.0%

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation	
											SBE Goal Credit	SF-SBE	Informational Purposes Only				
											MBE	WMBE	WBE				
*Please note: figures denoted with an asterisk indicate future additional SBE subcontract awards.																	
Professional Consulting Sub-total										7,447,353	5,823,680	5,553,180	3,390,587	220,028	1,531,565	4,226,240	
											78.2%	74.6%	45.5%	3.0%	20.6%	56.7%	
Construction Sub-total										1,029,445,042	254,455,813	98,282,157	65,259,085	2,206,724	10,408,163	219,114,439	
											24.7%	9.5%	6.3%	0.2%	1.0%	21.3%	
GRAND TOTAL (subject to rounding differences)											1,036,892,395	260,279,493	103,835,337	68,649,672	2,426,752	11,939,728	223,340,679
											25.1%	10.0%	6.6%	0.2%	1.2%	21.5%	

OCII SBE Dollars by Project Summary

(Status of All Active Projects as of December 31, 2016)

ATTACHMENT A-2

Project Area Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
					Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
Project Status: In Construction															
Bayview Hunters Point															
Hunters View Phase 2 (Blocks 7, 10, & 11) (Professional Consulting)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	179	178	In Construction	2017	4,086,255	2,542,829 62.2%	2,207,713 54.0%	291,211 7.1%	87,513 2.1%	1,271,400 31.1%	1,538,684 37.7%
Hunters View Phase 2 - Block 10 (Construction and Supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	72	71	In Construction	2017	32,287,975	15,243,596 47.2%	6,348,964 19.7%	5,718,277 17.7%	235,725 0.7%	105,860 0.3%	13,908,040 43.1%
Hunters View Phase 2 - Block 11 (Construction and supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	57	57	In Construction	2017	23,991,390	8,229,514 34.3%	2,764,367 11.5%	2,898,930 12.1%	30,598 0.1%	306,040 1.3%	8,229,514 34.3%
Hunters View Phase 2 - Block 7 (Construction and supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	50	49	In Construction	2017	25,910,343	9,534,091 36.8%	4,199,290 16.2%	3,903,001 15.1%	18,428 0.1%	277,861 1.1%	9,534,091 36.8%
Subtotal									86,275,963	35,550,030 41.2%	15,520,334 18.0%	12,811,419 14.8%	372,264 0.4%	1,961,161 2.3%	33,210,329 38.5%
Summary for Project Area = Bayview Hunters Point									86,275,963	35,550,030 41.2%	15,520,334 18.0%	12,811,419 14.8%	372,264 0.4%	1,961,161 2.3%	33,210,329 38.5%
Hunters Point Shipyard/ Candlestick Point															
HPSY II/CP: Artists Parcel Mass Grading, Demo & Phase II Utilities (Construction and supplies)	Infrastructure	n/a	FivePoint	Granite Construction	n/a	n/a	In Construction	Oct 2017	3,660,821	1,729,000 47.2%	1,729,000 47.2%	95,000 2.6%	0 0.0%	0 0.0%	1,729,000 47.2%
HPSY II/CP: CP-01 Infrastructure Improvements Project & Automated Waste Collection System (AWCS) (Construction and supplies)	Infrastructure	n/a	FivePoint	Candlestick Contractors JV	n/a	n/a	In Construction	2017	13,882,752	13,782,752 99.3%	13,782,752 99.3%	10,892,752 78.5%	0 0.0%	2,810,000 20.2%	9,643,626 69.5%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge (Construction and supplies)	Infrastructure	n/a	FivePoint	DeSilva Gates Construction	n/a	n/a	In Construction	2017	13,740,500	5,846,000 42.5%	5,723,600 41.7%	0 0.0%	0 0.0%	20,000 0.1%	5,846,000 42.5%
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project (Construction and supplies)	Infrastructure	n/a	FivePoint	DeSilva Gates Construction	n/a	n/a	In Construction	2018	13,765,432	13,765,432 100.0%	4,845,432 35.2%	13,675 0.1%	0 0.0%	0 0.0%	13,765,432 100.0%
HPSY II/CP: HPS Existing Building Abatement (Construction and supplies)	Infrastructure	n/a	FivePoint	Eco Bay Services, Inc	n/a	n/a	In Construction	early 2017	2,904,479	2,904,479 100.0%	2,904,479 100.0%	0 0.0%	0 0.0%	0 0.0%	2,904,479 100.0%
HPSY Phase I: Hillside Infrastructure (Construction and supplies)	Infrastructure	n/a	Lennar	DeSilva Gates Construction	n/a	n/a	In Construction	mid 2017	8,144,404	4,031,480 49.5%	4,031,480 49.5%	3,239,400 39.8%	18,400 0.2%	0 0.0%	4,031,480 49.5%
HPSY Phase I: Hilltop Streetscape (Construction and supplies)	Infrastructure	n/a	Lennar	GECMS/McGuire and Hester Joint Venture	n/a	n/a	In Construction	Mar 2017	2,295,765	2,295,765 100.0%	2,295,765 100.0%	2,295,765 100.0%	0 0.0%	0 0.0%	803,518 35.0%
HPSY Phase I: Regional Parks – Innes Court Park, Hillpoint Park Overlook, Pocket Park 15 and 16 (Construction and supplies)	Infrastructure	n/a	Lennar	Anvil Builders, Inc and Valley Crest	n/a	n/a	In Construction	early 2017	2,232,012	1,327,732 59.5%	1,327,732 59.5%	1,327,732 59.5%	0 0.0%	0 0.0%	1,327,732 59.5%

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
						Total	Affordable				SBE Goal	Credit	SF-SBE	Informational Purposes Only		
												MBE	WMBE	WBE		
Subtotal										60,626,165	45,682,640 75.4%	36,640,240 60.4%	17,864,324 29.5%	18,400 0.0%	2,830,000 4.7%	40,051,267 66.1%
HPSY II/CP: Commercial Kitchen (Professional Consulting)										294,650	51,450 17.5%	17,700 6.0%	33,000 11.2%	7,700 2.6%	0 0.0%	51,450 17.5%
HPSY II/CP: Commercial Kitchen (Construction and supplies)										5,299,111	4,293,422 81.0%	4,193,672 79.1%	2,045,675 38.6%	1,630,350 30.8%	182,046 3.4%	4,293,422 81.0%
Subtotal										5,593,761	4,344,872 77.7%	4,211,372 75.3%	2,078,675 37.2%	1,638,050 29.3%	182,046 3.3%	4,344,872 77.7%
HPSY II/CP: Alice Griffith Phase 3 Block 1 (Professional Consulting)										2,303,560	1,939,129 84.2%	1,069,794 46.4%	713,799 31.0%	132,765 5.8%	125,220 5.4%	1,028,909 44.7%
HPSY II/CP: Alice Griffith Phase 3 Block 1 (Construction and supplies)										55,912,884	26,530,596 47.4%	7,049,209 12.6%	14,978,717 26.8%	159,835 0.3%	65,307 0.1%	19,940,386 35.7%
Subtotal										58,216,444	28,469,725 48.9%	8,119,003 13.9%	15,692,516 27.0%	292,600 0.5%	190,527 0.3%	20,969,295 36.0%
HPSY II/CP: Alice Griffith Phase 1 Block 2 & Phase 2 Block 4 (Professional Consulting)										2,586,488	1,442,988 55.8%	1,352,568 52.3%	902,400 34.9%	146,920 5.7%	154,268 6.0%	1,280,488 49.5%
HPSY II/CP: Alice Griffith Phase 1 Block 2 (Construction and supplies)										42,257,668	25,012,737 59.2%	4,724,799 11.2%	12,578,174 29.8%	0 0.0%	75,000 0.2%	18,065,386 42.8%
HPSY II/CP: Alice Griffith Phase 2 Block 4 (Construction and supplies)										40,059,707	23,179,115 57.9%	4,343,838 10.8%	11,949,953 29.8%	0 0.0%	75,000 0.2%	16,545,569 41.3%
Subtotal										84,903,863	49,634,840 58.5%	10,421,205 12.3%	25,430,527 30.0%	146,920 0.2%	304,268 0.4%	35,891,443 42.3%
HPSY Phase I: Block 53 - 54 (Professional Consulting)										3,244,320	2,413,512 74.4%	2,319,783 71.5%	358,000 11.0%	142,426 4.4%	1,867,586 57.6%	1,107,004 34.1%
HPSY Phase I: Block 53 (Construction and supplies)										37,322,783	19,194,930 51.4%	9,187,359 24.6%	8,277,861 22.2%	0 0.0%	169,556 0.5%	19,194,930 51.4%
HPSY Phase I: Block 54 (Construction and supplies)										27,197,619	10,666,020 39.2%	5,568,887 20.5%	5,587,609 20.5%	0 0.0%	0 0.0%	10,666,020 39.2%
Subtotal										67,764,722	32,274,462 47.6%	17,076,029 25.2%	14,223,470 21.0%	142,426 0.2%	2,037,142 3.0%	30,967,954 45.7%
HPSY Phase I: Block 56-57 (Professional Consulting)										2,425,890	2,114,361 87.2%	2,078,350 85.7%	1,170,919 48.3%	297,048 12.2%	0 0.0%	1,328,413 54.8%

Project Area										Figures are based on SBE Credits					SBE Participation	
										SBE Goal Credit		SF-SBE	Informational Purposes Only			
Project	Project Type	Housing Type	Sponsor	General Contractor	Total	Units Affordable	Status	Completion Date	Amount	MBE	WMBE	WBE				
HPSY Phase I: Block 56-57, Bldgs 3 and 4 (Construction and supplies)		Market Rate/Inclusionary Hsg	Homeownership	Lennar	Cahill Contractors	98	10	In Construction	2017	33,396,182	14,985,203 44.9%	11,294,228 33.8%	6,726,492 20.1%	931,198 2.8%	93,664 0.3%	14,985,203 44.9%
Subtotal										35,822,072	17,099,564 47.7%	13,372,578 37.3%	7,897,411 22.0%	1,228,246 3.4%	93,664 0.3%	16,313,616 45.5%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point										312,927,027	177,506,103 56.7%	89,840,427 28.7%	83,186,923 26.6%	3,466,642 1.1%	5,637,647 1.8%	148,538,447 47.5%

Mission Bay

Mission Bay Block 1 Infrastructure (Construction and supplies)	Infrastructure	n/a	MBDG	NTK Construction	n/a	n/a	In Construction	mid 2017	3,449,842	1,207,912 35.0%	817,300 23.7%	767,300 22.2%	0 0.0%	232,200 6.7%	1,207,912 35.0%
Mission Bay Block 33-34 Public Improvements (Construction and supplies)	Infrastructure	n/a	MBDG	NTK Construction Inc.	n/a	n/a	In Construction	mid 2017	6,418,540	6,418,540 100.0%	6,418,540 100.0%	6,268,540 97.7%	0 0.0%	150,000 2.3%	2,343,989 36.5%
Mission Bay Park P23 and P24 Project (Construction and supplies)	Infrastructure	n/a	MBDG	Hoseley Corporation	n/a	n/a	In Construction	early 2017	4,089,486	3,703,486 90.6%	3,703,486 90.6%	567,000 13.9%	0 0.0%	0 0.0%	3,703,486 90.6%
Mission Bay Infrastructure (Construction and supplies)	Infrastructure	n/a	MBDG	MBDG	n/a	n/a	In Construction	Varies	27,876,033	19,324,007 69.3%	10,605,334 38.0%	12,596,701 45.2%	0 0.0%	0 0.0%	19,324,007 69.3%
Subtotal									41,833,901	30,653,945 73.3%	21,544,660 51.5%	20,199,541 48.3%	0 0.0%	382,200 0.9%	26,579,394 63.5%
Mission Bay Block N4-P3 (360 Berry Street) (Professional Consulting)	Market Rate/Inclusionary Hsg	Rental	Integral	Suffolk	129	26	In Construction	2017	1,579,168	1,094,168 69.3%	889,515 56.3%	703,090 44.5%	83,675 5.3%	0 0.0%	1,094,168 69.3%
Mission Bay Block N4-P3 (360 Berry Street) (Construction and supplies)	Market Rate/Inclusionary Hsg	Rental	Integral	Suffolk	129	26	In Construction	2017	43,395,837	22,060,704 50.8%	9,908,756 22.8%	9,220,481 21.2%	1,738,677 4.0%	807,770 1.9%	17,086,852 39.4%
Subtotal									44,975,005	23,154,872 51.5%	10,798,271 24.0%	9,923,571 22.1%	1,822,352 4.1%	807,770 1.8%	18,181,020 40.4%
Mission Bay Block 1 Residential (Professional Consulting)	Market Rate Hsg	Condominiums	Strada	Lendlease	350	0	In Construction	2017	6,076,156	3,204,357 52.7%	3,003,057 49.4%	1,683,000 27.7%	530,000 8.7%	438,185 7.2%	2,081,788 34.3%
Mission Bay Block 1 Residential (Construction and supplies)	Market Rate Hsg	Condominiums	Strada	Lendlease	350	0	In Construction	2017	159,658,598	23,837,033 14.9% *	11,104,796 7.0%	7,746,762 4.9%	1,502,167 0.9%	1,707,722 1.1%	23,837,033 14.9%
Subtotal									165,734,754	27,041,390 16.3%	14,107,853 8.5%	9,429,762 5.7%	2,032,167 1.2%	2,145,907 1.3%	25,918,820 15.6%
Mission Bay Block 6E (626 Mission Bay Blvd North) (Professional Consulting)	Stand Alone Aff. Hsg	Rental - Very Low Income (w/20% formerly homeless families)	Tenderloin Neighborhood Design Corp. (TNDC)	Nibbi	143	142	In Construction	end-2017	3,778,761	2,053,952 54.4%	1,783,455 47.2%	476,510 12.6%	689,255 18.2%	96,915 2.6%	1,899,805 50.3%
Mission Bay Block 6E (626 Mission Bay Blvd North) (Construction and supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income (w/20% formerly homeless families)	Tenderloin Neighborhood Design Corp. (TNDC)	Nibbi	143	142	In Construction	end-2017	65,555,441	33,681,014 51.4%	4,105,143 6.3%	10,344,455 15.8%	196,457 0.3%	324,125 0.5%	28,935,623 44.1%
Subtotal									69,334,202	35,734,966 51.5%	5,888,598 8.5%	10,820,965 15.6%	885,712 1.3%	421,040 0.6%	30,835,428 44.5%
Mission Bay Block 7W (Professional Consulting)	Stand Alone Aff. Hsg	Rental - Low Income	Related/Chinatown Community Development Corp (CCDC)	Nibbi	200	200	In Construction	2017	2,648,529	1,402,529 53.0%	1,247,379 47.1%	970,719 36.7%	15,000 0.6%	0 0.0%	1,402,529 53.0%

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit		SF-SBE	Informational Purposes Only		
Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount	MBE	WMBE	WBE				
Mission Bay Block 7W (Construction and Supplies)	Stand Alone Aff. Hsg	Rental - Low Income	Related/Chinatown Community Development Corp (CCDC)	Nibbi	200	200	In Construction	2017	63,838,176	32,220,946 50.5%	9,227,891 14.5%	9,700,261 15.2%	106,340 0.2%	113,825 0.2%	27,123,340 42.5%
Subtotal									66,486,705	33,623,475 50.6%	10,475,270 15.8%	10,670,980 16.0%	121,340 0.2%	113,825 0.2%	28,525,869 42.9%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Professional Consulting)	Commercial Office Building	n/a	ARE/Uber	Truebeck (BNBT Builders, Inc.)	n/a	n/a	In Construction	2019	16,831,868	11,281,412 67.0%	5,141,571 30.5%	3,741,547 22.2%	585,316 3.5%	247,488 1.5%	5,319,771 31.6%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Construction and Supplies)	Commercial Office Building	n/a	ARE/Uber	Truebeck Construction	n/a	n/a	In Construction	2019	228,581,444	45,526,677 19.9% *	18,557,225 8.1%	20,195,145 8.8%	0 0.0%	0 0.0%	26,969,452 11.8%
Subtotal									245,413,312	56,808,089 23.1%	23,698,796 9.7%	23,936,692 9.8%	585,316 0.2%	247,488 0.1%	32,289,223 13.2%
Mission Bay South Blocks 29-32 Chase Center and Warriors Mixed-Use Development (Professional Consulting)	Mixed-Use Development	n/a	Golden State Warriors	Mortenson Clark JV	n/a	n/a	In Construction	2019	56,954,509	24,536,026 43.1%	23,163,447 40.7%	8,696,646 15.3%	4,309,646 7.6%	3,404,357 6.0%	10,760,372 18.9%
Mission Bay South Blocks 29-32 Chase Center and Warriors Mixed-Use Development (Construction and supplies)	Mixed-Use Development	n/a	Golden State Warriors	Mortenson Clark JV	n/a	n/a	In Construction	2019	6,397,652	3,215,344 50.3% *	2,099,317 32.8%	0 0.0%	1,765,267 27.6%	0 0.0%	2,067,920 32.3%
Subtotal									63,352,161	27,751,370 43.8%	25,262,764 39.9%	8,696,646 13.7%	6,074,913 9.6%	3,404,357 5.4%	12,828,293 20.2%
Mission Bay South Block 40 (Professional Consulting)	Commercial Office Building	n/a	Kilroy Realty Corporation	Hathaway Dinwiddie	n/a	n/a	In Construction	2017	6,373,945	3,135,850 49.2%	2,878,850 45.2%	1,455,900 22.8%	33,500 0.5%	652,560 10.2%	2,240,774 35.2%
Mission Bay South Block 40 (Construction and supplies)	Commercial Office Building	n/a	Kilroy Realty Corporation	Hathaway Dinwiddie	n/a	n/a	In Construction	2017	168,962,705	18,126,768 10.7% *	2,546,131 1.5%	1,188,860 0.7%	204,085 0.1%	0 0.0%	18,126,768 10.7%
Subtotal									175,336,650	21,262,618 12.1%	5,424,981 3.1%	2,644,760 1.5%	237,585 0.1%	652,560 0.4%	20,367,542 11.6%
Summary for Project Area = Mission Bay									872,466,690	256,030,725 29.3%	117,201,193 13.4%	96,322,917 11.0%	11,759,385 1.3%	8,175,147 0.9%	195,525,589 22.4%
Rincon Point South Beach															
72 Townsend Street (Construction and supplies)	Market Rate/Inclusionary Hsg	Condominiums	KB Home South Bay	WestBay Builders	74	7	In Construction	early 2017	37,085,254	9,665,570 26.1%	888,473 2.4%	0 0.0%	816,750 2.2%	3,346,464 9.0%	9,665,570 26.1%
Subtotal									37,085,254	9,665,570 26.1%	888,473 2.4%	0 0.0%	816,750 2.2%	3,346,464 9.0%	9,665,570 26.1%
Summary for Project Area = Rincon Point South Beach									37,085,254	9,665,570 26.1%	888,473 2.4%	0 0.0%	816,750 2.2%	3,346,464 9.0%	9,665,570 26.1%
Transbay															
Transbay Block 5 (Park Tower) (Professional Consulting)	Commercial Office Building	n/a	Golub and John Buck	Clark Construction Group	n/a	n/a	In Construction	2017	11,706,230	6,095,850 52.1%	6,005,725 51.3%	3,351,000 28.6%	405,350 3.5%	542,000 4.6%	3,201,160 27.3%
Transbay Block 5 (Park Tower) (Construction and supplies)	Commercial Office Building	n/a	Golub and John Buck	Clark Construction Group	n/a	n/a	In Construction	2017	229,262,654	36,656,385 16.0% *	20,018,890 8.7%	7,806,498 3.4%	245,000 0.1%	1,573,025 0.7%	27,923,635 12.2%
Subtotal									240,968,884	42,752,235 17.7%	26,024,615 10.8%	11,157,498 4.6%	650,350 0.3%	2,115,025 0.9%	31,124,795 12.9%

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit		SF-SBE	Informational Purposes Only		
Project Type	Housing Type	Sponsor	General Contractor	Units Total Affordable		Status	Completion Date	Amount	MBE	WMBE	WBE				
Transbay Block 6 (Professional Consulting)	Market Rate/Affordable Housing	Rental	Golub/Mercy	Cahill/Balfour Beatty JV	479	70	Complete	2017	6,107,056	2,868,192 47.0%	2,568,414 42.1%	1,283,972 21.0%	248,602 4.1%	855,840 14.0%	2,050,419 33.6%
Transbay Block 6 Affordable (Construction and supplies)	Affordable Housing	Rental - Very Low Income	Mercy	Cahill/Balfour Beatty JV	70	70	Complete	2016	18,392,531	8,775,091 47.7%	3,176,993 17.3%	637,140 3.5%	35,420 0.2%	598,013 3.3%	7,313,156 39.8%
Transbay Block 6 Market (Construction and supplies)	Market Rate Housing	Rental	Golub	Cahill/Balfour Beatty JV	409	0	In Construction	2017	134,646,909	49,960,076 37.1%	28,111,528 20.9%	6,256,637 4.6%	201,574 0.1%	621,573 0.5%	33,864,387 25.2%
Subtotal									159,146,496	61,603,359 38.7%	33,856,935 21.3%	8,177,749 5.1%	485,596 0.3%	2,075,426 1.3%	43,227,962 27.2%
Transbay Block 7 (Professional Consulting)	Stand Alone Aff. Hsg	Rental - Very Low Income	Mercy	Cahill Contractors	120	119	In Construction	2017	2,042,946	1,968,034 96.3%	1,968,034 96.3%	656,130 32.1%	0 0.0%	1,162,342 56.9%	1,900,369 93.0%
Transbay Block 7 (Construction and Supplies)	Stand Alone Aff. Hsg	Rental - Very Low Income	Mercy	Cahill Contractors	120	119	In Construction	2017	50,812,277	28,825,233 56.7%	9,590,658 18.9%	3,954,888 7.8%	804,020 1.6%	5,586,756 11.0%	27,229,820 53.6%
Subtotal									52,855,223	30,793,267 58.3%	11,558,692 21.9%	4,611,018 8.7%	804,020 1.5%	6,749,098 12.8%	29,130,189 55.1%
Transbay Block 8 (Professional Consulting)	Market Rate/Inclusionary Housing	Rental/For Sale	Related/TNDC	Webcor	548	151	In Construction	2018	17,173,761	10,064,303 58.6%	9,513,755 55.4%	7,269,258 42.3%	28,000 0.2%	1,489,599 8.7%	5,673,040 33.0%
Transbay Block 8 (Construction and Supplies)	Market Rate/Inclusionary Housing	Rental/For Sale	Related/TNDC	Webcor	548	151	In Construction	2018	231,072,868	57,504,919 24.9% *	29,554,845 12.8%	21,637,382 9.4%	0 0.0%	8,352,413 3.6%	57,504,919 24.9%
Subtotal									248,246,629	67,569,222 27.2%	39,068,600 15.7%	28,906,640 11.6%	28,000 0.0%	9,842,012 4.0%	63,177,959 25.4%
Transbay Block 9 (Professional Consulting)	Market Rate/Inclusionary Housing	Rental	Essex and Bridge Housing	Balfour Beatty Construction	545	109	In Construction	2019	13,403,882	7,273,912 54.3%	6,935,195 51.7%	3,181,480 23.7%	17,975 0.1%	1,691,193 12.6%	6,235,070 46.5%
Transbay Block 9 (Construction and supplies)	Market Rate/Inclusionary Housing	Rental	Essex and Bridge Housing	Balfour Beatty Construction	545	109	In Construction	2019	221,906,331	13,747,368 6.2% *	1,050,593 0.5%	387,170 0.2%	0 0.0%	24,600 0.0%	13,747,368 6.2%
Subtotal									235,310,213	21,021,280 8.9%	7,985,788 3.4%	3,568,650 1.5%	17,975 0.0%	1,715,793 0.7%	19,982,438 8.5%
Summary for Project Area = Transbay									936,527,445	223,739,363 23.9%	118,494,629 12.7%	56,421,555 6.0%	1,985,941 0.2%	22,497,354 2.4%	186,643,343 19.9%
Western Addition															
1450 Franklin Street (Professional Consulting)	Market Rate/Inclusionary Hsg	Condominiums	Pacific Heights Franklin	Johnstone Moyer Inc.	69	9	In Construction	2017	1,618,943	1,375,394 85.0%	1,144,235 70.7%	0 0.0%	50,905 3.1%	382,130 23.6%	1,375,394 85.0%
1450 Franklin Street (Construction and supplies)	Market Rate/Inclusionary Hsg	Condominiums	Pacific Heights Franklin	Johnstone Moyer Inc.	69	9	In Construction	2017	24,958,335	11,720,046 47.0%	899,773 3.6%	0 0.0%	0 0.0%	0 0.0%	11,720,046 47.0%
Subtotal									26,577,278	13,095,440 49.3%	2,044,008 7.7%	0 0.0%	50,905 0.2%	382,130 1.4%	13,095,440 49.3%
Summary for Project Area = Western Addition									26,577,278	13,095,440 49.3%	2,044,008 7.7%	0 0.0%	50,905 0.2%	382,130 1.4%	13,095,440 49.3%
Yerba Buena Center															
706 Mission Street (Professional Consulting)	Market Rate Hsg	Condominiums	Millennium Partners	Webcor	215	0	In Construction	2019	14,518,270	8,939,495 61.6%	8,727,495 60.1%	4,782,445 32.9%	1,224,600 8.4%	481,000 3.3%	4,865,201 33.5%
706 Mission Street (Construction and supplies)	Market Rate Hsg	Condominiums	Millennium Partners	Webcor	215	0	In Construction	2019	251,148,729	62,377,042 24.8% *	17,372,306 6.9%	5,166,930 2.1%	0 0.0%	158,600 0.1%	60,218,457 24.0%

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
						Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
											MBE	WMBE	WBE			
Subtotal										265,666,999	71,316,537 26.8%	26,099,801 9.8%	9,949,375 3.7%	1,224,600 0.5%	639,600 0.2%	65,083,658 24.5%
Summary for Project Area = Yerba Buena Center										265,666,999	71,316,537 26.8%	26,099,801 9.8%	9,949,375 3.7%	1,224,600 0.5%	639,600 0.2%	65,083,658 24.5%
TOTAL FOR IN CONSTRUCTION PROJECTS										2,537,526,656	786,903,769 31.0%	370,088,865 14.6%	258,692,189 10.2%	19,676,487 0.8%	42,639,502 1.7%	651,762,376 25.7%
Project Status: In Design																
Hunters Point Shipyard/ Candlestick Point																
HPS1 and CP/HPS2 Infrastructure Engineering Support (Professional Services)		Infrastructure	n/a	OCII	Hawk Engineers, Inc.	n/a	n/a	In Design	2018	1,525,000	1,525,000 100.0%	1,525,000 100.0%	0 0.0%	0 0.0%	0 0.0%	1,525,000 100.0%
HPSY II/CP: Candlestick Point Civil Engineering (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	2,316,909	1,830,149 79.0%	1,609,424 69.5%	53,800 2.3%	1,492,624 64.4%	0 0.0%	855,182 36.9%
HPSY II/CP: Candlestick Point Major Phase 1 Engineering (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	482,307	123,690 25.6%	115,418 23.9%	67,202 13.9%	56,488 11.7%	0 0.0%	123,690 25.6%
HPSY II/CP: Candlestick Point Streetscape Master Plan (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	1,183,478	334,851 28.3%	237,476 20.1%	22,226 1.9%	0 0.0%	125,000 10.6%	334,851 28.3%
HPSY II/CP: Environmental Technical Services Consultants (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	896,630	452,000 50.4%	148,000 16.5%	108,000 12.0%	0 0.0%	125,000 13.9%	452,000 50.4%
HPSY II/CP: Gilman, Streetscape, and Wedge Park Landscape Design (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	633,188	307,377 48.5%	192,746 30.4%	162,896 25.7%	0 0.0%	61,069 9.6%	307,377 48.5%
Subtotal										7,037,512	4,573,067 65.0%	3,828,064 54.4%	414,124 5.9%	1,549,112 22.0%	311,069 4.4%	3,598,100 51.1%
HPSY II/CP: Artist Building (Professional Consulting)		Commercial Building Construction	n/a	FivePoint	Cahill Contractors	n/a	n/a	In Design	2017	1,091,352	391,153 35.8%	282,553 25.9%	110,000 10.1%	172,553 15.8%	0 0.0%	312,828 28.7%
Subtotal										1,091,352	391,153 35.8%	282,553 25.9%	110,000 10.1%	172,553 15.8%	0 0.0%	312,828 28.7%
HPSY II/CP: Alice Griffith Phase 4 Block 5 (Professional Consulting)		Stand Alone Aff. Hsg	Rental - Very Low Income HOPE SF	McCormack Baron Salazar	Baines-Nibbi JV	31	31	In Design	2018/2019	1,119,231	1,081,731 96.6%	1,019,086 91.1%	782,454 69.9%	102,245 9.1%	105,600 9.4%	677,906 60.6%
Subtotal										1,119,231	1,081,731 96.6%	1,019,086 91.1%	782,454 69.9%	102,245 9.1%	105,600 9.4%	677,906 60.6%
HPSY Phase I: Block 1 (Professional Consulting)		Market Rate/Inclusionary Hsg	Homeownership	Lennar	TBD	204	25	In Design	2019	362,000	362,000 100.0%	362,000 100.0%	140,000 38.7%	0 0.0%	0 0.0%	302,850 83.7%
HPSY Phase I: Block 52 (Professional Consulting)		Market Rate/Inclusionary Hsg	Homeownership	Lennar	Cahill Contractors	70	7	In Design	2019	1,301,275	999,025 76.8%	893,000 68.6%	183,000 14.1%	25,000 1.9%	756,025 58.1%	999,025 76.8%
HPSY Phase I: Block 55 (Professional Consulting)		Market Rate/Inclusionary Hsg	Homeownership	Lennar	Build Group	66	7	In Design	2018	1,731,714	1,447,414 83.6%	1,256,700 72.6%	410,500 23.7%	802,450 46.3%	184,750 10.7%	1,447,414 83.6%
Subtotal										3,394,989	2,808,439 82.7%	2,511,700 74.0%	733,500 21.6%	827,450 24.4%	940,775 27.7%	2,749,289 81.0%
HPSY Phase I: Block 48 Stage 1A (Professional Consulting)		Market Rate/Inclusionary Hsg	Homeownership	Lennar	Suffolk	47	5	In Design	2019	2,262,827	712,626 31.5%	649,605 28.7%	464,405 20.5%	0 0.0%	28,210 1.2%	712,626 31.5%
HPSY Phase I: Block 48 Stage 1B (Professional Consulting)		Market Rate/Inclusionary Hsg	Homeownership	Lennar	Suffolk	50	7	In Design	2019	1,104,685	871,521 78.9%	830,987 75.2%	692,669 62.7%	0 0.0%	19,768 1.8%	862,519 78.1%

Project Area Project										Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit	SF-SBE	Informational Purposes Only			
	Project Type	Housing Type	Sponsor	General Contractor	Total	Affordable	Status	Completion Date	Amount		MBE	WMBE	WBE		
HPSY Phase I: Block 48 Stage 2A (Professional Consulting)										1,960,093 86.7%	1,859,743 82.2%	75,348 3.3%	0 0.0%	1,416,372 62.6%	1,056,820 46.7%
HPSY Phase I: Block 48 Stage 2B (Professional Consulting)										278,330 27.6%	233,094 23.2%	33,852 3.4%	0 0.0%	18,228 1.8%	269,328 26.7%
HPSY Phase I: Block 48 Stage 3A (Professional Consulting)										189,532 27.8%	155,421 22.8%	27,682 4.1%	0 0.0%	14,906 2.2%	180,530 26.5%
HPSY Phase I: Block 48 Stage 3B (Professional Consulting)										254,350 32.2%	229,410 29.1%	33,834 4.3%	0 0.0%	18,218 2.3%	245,348 31.1%
Subtotal									8,106,670	4,266,452 52.6%	3,958,260 48.8%	1,327,790 16.4%	0 0.0%	1,515,702 18.7%	3,327,170 41.0%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point									20,749,753	13,120,842 63.2%	11,599,663 55.9%	3,367,868 16.2%	2,651,360 12.8%	2,873,146 13.8%	10,665,293 51.4%
Mission Bay															
Mission Bay Block 1 SOMA Hotel (Professional Consulting)										1,988,715 55.7%	1,988,715 55.7%	730,600 20.5%	458,250 12.8%	518,705 14.5%	1,523,829 42.7%
Mission Bay Block 3E (Professional Consulting)										1,710,638 51.3%	1,440,138 43.2%	492,680 14.8%	220,028 6.6%	316,430 9.5%	1,348,198 40.4%
Subtotal									6,902,026	3,699,353 53.6%	3,428,853 49.7%	1,223,280 17.7%	678,278 9.8%	835,135 12.1%	2,872,027 41.6%
Summary for Project Area = Mission Bay									6,902,026	3,699,353 53.6%	3,428,853 49.7%	1,223,280 17.7%	678,278 9.8%	835,135 12.1%	2,872,027 41.6%
Transbay															
Transbay Block 1 (Professional Consulting)										4,515,140 89.2%	4,361,893 86.2%	213,558 4.2%	2,871,740 56.7%	250,260 4.9%	2,467,779 48.8%
Subtotal									5,060,832	4,515,140 89.2%	4,361,893 86.2%	213,558 4.2%	2,871,740 56.7%	250,260 4.9%	2,467,779 48.8%
Summary for Project Area = Transbay									5,060,832	4,515,140 89.2%	4,361,893 86.2%	213,558 4.2%	2,871,740 56.7%	250,260 4.9%	2,467,779 48.8%
Yerba Buena Center															
Mexican Museum (Professional Consulting)										1,988,800 66.8%	1,770,300 59.5%	0 0.0%	1,392,000 46.8%	33,300 1.1%	1,271,155 42.7%
Subtotal									2,975,900	1,988,800 66.8%	1,770,300 59.5%	0 0.0%	1,392,000 46.8%	33,300 1.1%	1,271,155 42.7%
Summary for Project Area = Yerba Buena Center									2,975,900	1,988,800 66.8%	1,770,300 59.5%	0 0.0%	1,392,000 46.8%	33,300 1.1%	1,271,155 42.7%
TOTAL FOR IN DESIGN PROJECTS									35,688,511	23,324,135 65.4%	21,160,709 59.3%	4,804,706 13.5%	7,593,378 21.3%	3,991,841 11.2%	17,276,253 48.4%
Project Status: Other															

Project Area Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
					Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
										MBE	WMBE	WBE			
Hunters Point Shipyard/ Candlestick Point															
Environmental Technical Support Services (Professional Services)	Infrastructure	n/a	OCII	Langan Treadwell Rollo	n/a	n/a	Other	2021	1,900,000	1,900,000 100.0%	1,900,000 100.0%	1,900,000 100.0%	0 0.0%	0 0.0%	665,000 35.0%
HPS and CP Site Office Management, Outreach & Administrative Support (Professional Services)	Miscellaneous	n/a	OCII	MJF & Associates Consulting	n/a	n/a	Other	2019	997,907	997,907 100.0%	997,907 100.0%	997,907 100.0%	0 0.0%	0 0.0%	997,907 100.0%
Subtotal									2,897,907	2,897,907 100.0%	2,897,907 100.0%	2,897,907 100.0%	0 0.0%	0 0.0%	1,662,907 57.4%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point									2,897,907	2,897,907 100.0%	2,897,907 100.0%	2,897,907 100.0%	0 0.0%	0 0.0%	1,662,907 57.4%
Mission Bay															
Mission Bay Open Space Property Management Contract (Professional Services)	Infrastructure	n/a	OCII	MJM Management Group	n/a	n/a	Other	2019	1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%
Subtotal									1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%
Summary for Project Area = Mission Bay									1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%
TOTAL FOR OTHER PROJECTS									4,113,042	4,113,042 100.0%	4,113,042 100.0%	2,897,907 70.5%	0 0.0%	1,215,135 29.5%	2,878,042 70.0%
Professional Consulting Sub-total									215,556,740	123,234,920 57.2%	109,289,786 50.7%	49,423,639 22.9%	16,629,574 7.7%	20,069,059 9.3%	76,589,102 35.5%
Construction Sub-total									2,361,771,469	691,106,026 29.3%	286,072,830 12.1%	216,971,163 9.2%	10,640,291 0.5%	27,777,420 1.2%	595,327,569 25.2%
GRAND TOTAL (subject to rounding differences)									2,577,328,209	814,340,946 31.6%	395,362,616 15.3%	266,394,802 10.3%	27,269,865 1.1%	47,846,478 1.9%	671,916,671 26.1%

Semi-Annual OCII SBE Dollars by Project Detail (Contracts awarded between 7/1/16-12/31/16)

ATTACHMENT A-3

Project Area Project Amount			Figures are based on SBE Credits					SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only WMBE WBE Ethnicity		
Project Status: In Construction								
Hunters Point Shipyard/ Candlestick Point								
HPS2 Artists Parcel Mass Grading, Demo & Phase II Utilities								
Abatement	Eco Bay Services, Inc.	395,000	395,000	395,000	0	0	0	395,000
Electrical	Phoenix Electric Company	95,000	95,000	95,000	95,000	0	0 Asian Pac	95,000
Prime	Granite Construction	1,903,821	0	0	0	0	0	0
Site work	Minerva Construction	202,000	202,000	202,000	0	0	0	202,000
Site work	Mitchell Engineering	788,000	788,000	788,000	0	0	0	788,000
Site work	Pacific Engineering & Construction	49,000	49,000	49,000	0	0	0	49,000
Site work	Pitcher Drilling	28,000	0	0	0	0	0	0
Trucking	Dirt Shop, Inc.	200,000	200,000	200,000	0	0	0	200,000
HPS2 Artists Parcel Mass Grading, Demo & Phase II Utilities (Construction and supplies)		3,660,821	1,729,000 47.2%	1,729,000 47.2%	95,000 2.6%	0 0.0%	0 0.0%	1,729,000 47.2%
HPSY CP-02, 03, 04 Master Horizontal Infrastructure Project								
Wet Utilities	DW Young Construction Co. Inc.	8,920,000	8,920,000	0	0	0	0	8,920,000
Wet Utilities	Hoseley Corporation	4,831,757	4,831,757	4,831,757	0	0	0	4,831,757
Wet Utilities sub)	Baytech Engineering, Inc.	13,675	13,675	13,675	13,675	0	0 Other	13,675
HPSY CP-02, 03, 04 Master Horizontal Infrastructure Project (Construction and supplies)		13,765,432	13,765,432 100.0%	4,845,432 35.2%	13,675 0.1%	0 0.0%	0 0.0%	13,765,432 100.0%
Summary for Project Area = Hunters Point Shipyard/ Candlestick Point		17,426,253	15,494,432 88.9%	6,574,432 37.7%	108,675 0.6%	0 0.0%	0 0.0%	15,494,432 88.9%

Mission Bay

MB 6E (626 Mission Bay Blvd North)

10000 General Conditions/Re	Nibbi Bros Associates, Inc. dba Nib	2,840,445	0	0	0	0	0	0
10000 General Conditions/Re	TBD (SBE-SF)	84,000	84,000	84,000	0	0	0	84,000
10000 General Conditions/Re	TBD (SBE-SF)	136,500	136,500	136,500	0	0	0	136,500
10000 General Conditions/Re	TBD (SBE-SF)	60,000	60,000	60,000	0	0	0	60,000
10010 Misc Building Specialiti	TBD	579,546	0	0	0	0	0	0
10010 Misc Building Specialiti	House Co. Construction	55,660	55,660	0	0	0	0	55,660
10010 Misc Building Specialiti	Specialties Etc.	324,125	324,125	324,125	0	0	324,125	324,125
10440 Signage Allowance	TBD	86,202	0	0	0	0	0	0
14000 Passenger Elevator	Otis Elevator Company	658,431	0	0	0	0	0	0

Note: SF-SBE, MBE, WMBE, and WBE figures are based on SBE Credits; SBE Participation are actuals

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
15400 Plumbing	Egan Plumbing, Inc.	5,290,747	5,290,747	0	0	0	0		5,290,747
15400 Plumbing-sub	Solarix Systems	196,457	196,457	196,457	0	196,457	0		196,457
15500 Fire Protection	Westates Mechanical Corporation	864,999	864,999	0	0	0	0		864,999
15500 Fire Protection-sub	Value Fire Protection, Inc.	127,200	127,200	127,200	127,200	0	0	Asian Pac	127,200
15800 HVAC	Bay City Mechanical, Inc	2,093,674	0	0	0	0	0		0
16000 Electrical	Design Electric Corp.	8,221,193	8,221,193	0	0	0	0		8,221,193
21110 Methane Barrier	Ralph Ray	276,588	0	0	0	0	0		0
21110 Methane Barrier-sub	Sinclar Pipe Supplies	10,000	0	0	0	0	0		0
22000 Grading & Paving	Ryan Engineering, Inc.	1,623,103	1,623,103	0	0	0	0		1,623,103
22000 Grading & Paving-sub	TBD (SBE-SF)	673,667	673,667	673,667	0	0	0		673,667
24500 Driven Piles	Foundation Constructors, Inc	2,000,538	0	0	0	0	0		0
24500 Driven Piles-sub	WC Trucking	13,000	13,000	13,000	0	0	0		13,000
25100 Site Concrete	De Haro Ramirez Group	491,144	491,144	491,144	491,144	0	0	Latino	491,144
26600 Storm, Sewer & Water	Mitchell Engineering	611,540	611,540	611,540	0	0	0		611,540
26600 Storm, Sewer & Water-	TBD	22,824	0	0	0	0	0		0
29000 Planting & Irrigation	Shooter and Butts, Inc.	704,570	704,570	0	0	0	0	Non-Minority	704,570
29000 Planting & Irrigation-su	European Paving Designs, Inc.	103,267	103,267	0	0	0	0		103,267
31000 Building Concrete	Baines/Nibbi Concrete JV	7,300,601	7,300,601	0	7,300,601	0	0	Black/African Americ	2,555,210
35000 Gypsum Concrete	Cell-crete Corporation	487,079	0	0	0	0	0		0
50500 Misc Metals & Structur	J.C. Metal Specialists, Inc.	1,370,510	1,370,510	1,370,510	1,370,510	0	0	Asian Pac	1,370,510
61000 Rough Carpentry/Roug	Country Builders Construction, Inc	7,921,352	0	0	0	0	0		0
62000 Finish Carpentry/ Case	Diablo Valley Cabinetry	1,852,107	1,852,107	0	0	0	0		1,852,107
62000 Finish Carpentry/ Case	SF Interiors, Inc.	66,780	66,780	0	0	0	0		66,780
62000 Finish Carpentry/ Case	House Co. Construction	350,160	350,160	0	0	0	0		350,160
71180 Membrane Waterproofi	Alcal Specialty Contracting, Inc.	397,103	0	0	0	0	0		0
72100 Building Insulation	ACCURATE FIRESTOP	438,972	438,972	0	0	0	0		438,972
75100 Membrane Roofing	Alcal Specialty Contracting, Inc.	534,803	0	0	0	0	0		0
76000 Flashing & Sheet Metal	Bay City Mechanical, Inc	2,989,259	0	0	0	0	0		0
79000 Joint Sealants	TBD	130,374	0	0	0	0	0		0
87100 Doors, Frames & Hard	TBD	524,081	0	0	0	0	0		0
87100 Doors, Frames & Hard	House Co. Construction	663,120	663,120	0	0	0	0		663,120
88000 Aluminum, Glass & Gla	C E O Windows and Doors	2,810,503	0	0	0	0	0		0
88000 Aluminum, Glass & Gla	Collier Warehouse, Inc.	17,000	17,000	17,000	0	0	0		17,000
91000 Drywall & Metal Framin	Magnum Drywall	4,505,957	0	0	0	0	0		0
92000 Lath & Plaster	Fisher Lath and Plaster, Inc.	1,553,349	0	0	0	0	0		0
92000 Lath & Plaster-sub	Bear Scaffold and Services	890,000	890,000	0	0	0	0	Non-Minority	890,000
93000 Ceramic Tile	CALIFORNIA TILE INSTALLERS	47,872	47,872	0	0	0	0		47,872
95210 Acoustic Ceilings	TBD	56,232	0	0	0	0	0		0
95210 Acoustic Ceilings-sub	SF Interiors, Inc.	47,720	47,720	0	0	0	0		47,720
96500 Resilient Flooring	ANDERSON CARPET AND LINOL	1,396,087	0	0	0	0	0		0

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
Amount						WMBE	WBE	Ethnicity	
99000 Painting & Wallcoverin	VALDEZ PAINTING	1,055,000	1,055,000	0	1,055,000	0	0	Latino	1,055,000
MB 6E (626 Mission Bay Blvd North) (Construction and supplies)		65,555,441	33,681,014 51.4%	4,105,143 6.3%	10,344,455 15.8%	196,457 0.3%	324,125 0.5%		28,935,623 44.1%
Mission Bay Uber HQ									
1A Piles	Foundation Constructors, Inc	5,485,000	0	0	0	0	0		0
1A Piles (sub)	TBD (SBE)	995,000	995,000	0	0	0	0		995,000
1B Shoring	Raito	1,606,378	0	0	0	0	0		0
1B Shoring (sub)	TBD (SBE)	26,000	26,000	0	0	0	0		26,000
1C Grading	Ryan Engineering, Inc.	5,504,978	5,504,978	0	0	0	0		5,504,978
1D Dewatering	Viking Drillers	281,698	281,698	0	0	0	0		281,698
1E Water Treatment	Clear Creek Systems, Inc	374,395	0	0	0	0	0		0
1E Water Treatment (sub)	TBD (SBE)	57,310	57,310	0	0	0	0		57,310
2A Façade	Gartner	95,498,061	0	0	0	0	0		0
2A Façade (sub)	TBD (SBE)	4,133,357	4,133,357	0	0	0	0		4,133,357
2B Personnel Hoist	Cabrillo Hoist	1,744,110	1,744,110	0	0	0	0		1,744,110
2D Elevator	Otis Elevator Company	6,243,730	0	0	0	0	0		0
2D Elevator (sub)	TBD (SBE)	700,000	700,000	0	0	0	0		700,000
2F Waterproofing / Methane	Blues Roofing	2,020,607	2,020,607	0	0	0	0		2,020,607
3A Fire Protection	COSCO FIRE PROTECTION, INC.	2,132,031	0	0	0	0	0		0
3A Fire Protection (sub)	TBD (SBE)	448,800	448,800	0	0	0	0		448,800
3B Plumbing	United Mechanical	7,005,453	0	0	0	0	0		0
3B Plumbing (sub)	TBD (SBE)	1,220,555	1,220,555	0	0	0	0		1,220,555
3C HVAC	United Mechanical	16,790,549	0	0	0	0	0		0
3C HVAC (sub)	TBD (SBE)	2,841,462	2,841,462	0	0	0	0		2,841,462
3D Electrical	Decker Electric Company Inc	11,851,683	0	0	0	0	0		0
3D Electrical	TBD (SBE)	2,882,409	2,882,409	0	0	0	0		2,882,409
4A Window Washing	Skyrider	1,637,920	1,637,920	0	1,637,920	0	0		1,637,920
4A Window Washing (sub)	TC STEEL	396,980	396,980	0	0	0	0		396,980
4B Cranes	Maxim Crane	3,253,378	0	0	0	0	0		0
4B Cranes (sub)	TBD (SBE)	545,670	545,670	0	0	0	0		545,670
4C Site Utilities	GECMS-McGuire and Hester Joint	1,570,225	1,570,225	1,570,225	1,570,225	0	0	Black/African Americ	0
5A Concrete	Truebeck & DeHaro Partnership (a	16,987,000	16,987,000	16,987,000	16,987,000	0	0	Latino	0
6C Structural Steel	Gayle Manufacturing	21,616,129	0	0	0	0	0		0
6D Scaffolding	Bear Scaffold	1,470,596	1,470,596	0	0	0	0		1,470,596
6D Scaffolding (sub)	TBD	267,041	0	0	0	0	0		0
6E Metal Deck	Anning Johnson	1,984,400	0	0	0	0	0		0
6E Metal Deck (sub)	TBD (SBE)	62,000	62,000	0	0	0	0		62,000
6F Misc Metals	Glazier	8,303,212	0	0	0	0	0		0
6G Access Flooring	BAYSIDE INTERIORS INC	643,327	0	0	0	0	0		0

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
Amount					WMBE	WBE	Ethnicity		
Mission Bay Uber HQ (Construction and Supplies)			228,581,444	45,526,677 19.9%	18,557,225 8.1%	20,195,145 8.8%	0 0.0%	0 0.0%	26,969,452 11.8%
Mission Bay South Blocks 29-32 Chase Center and Warriors Mixed-Use Development									
Auger Cast in Place Piles	Malcolm Drilling Company, Inc.	445,685	0	0	0	0	0		0
Auger Cast in Place Piles (su	TBD (SBE)	10,725	10,725	0	0	0	0		10,725
CDSM Wall	CONDON JOHNSON	1,783,165	0	0	0	0	0		0
CDSM Wall (sub)	TBD (SBE)	466,886	466,886	0	0	0	0		466,886
Construction Office	Dome Construction	953,458	0	0	0	0	0		0
Construction Office (sub-dem	DWH Creative Contracting Inc	33,140	33,140	0	0	0	0		33,140
Construction Office (sub-fire s	H&M Fire Protection	17,642	17,642	17,642	0	0	0		17,642
Construction Office (sub-millw	MDB Interiors, Inc	4,565	4,565	0	0	0	0		4,565
Existing Conditions Photo Sur	Wilson Ihrig & Associates Inc	208,859	208,859	0	0	0	0		208,859
Noise and Vibration Monitorin	Wilson Ihrig & Associates Inc	328,940	328,940	0	0	0	0		328,940
Sanitation Services	Farwest Sanitation And Storage	62,912	62,912	0	0	0	0		62,912
Surveying	BKF / Telamon	1,765,267	1,765,267	1,765,267	0	1,765,267	0	Asian Pac	617,843
Temporary Fencing	J.D. BERGLUND GROUP DBA TH	316,408	316,408	316,408	0	0	0		316,408
Mission Bay South Blocks 29-32 Chase Center and Warriors Mixed-Use Development (Construction and supplies)			6,397,652	3,215,344 50.3%	2,099,317 32.8%	0 0.0%	1,765,267 27.6%	0 0.0%	2,067,920 32.3%
Summary for Project Area = Mission Bay									
			300,534,537	82,423,035 27.4%	24,761,685 8.2%	30,539,600 10.2%	1,961,724 0.7%	324,125 0.1%	57,972,996 19.3%

Transbay

Park Tower - Transbay Block 5

Div 01 Survey	MARTIN M. RON ASSOC. INC.	650,000	650,000	650,000	0	0	0 Non-Minority	650,000
Div 01 Tower Crane Eng	Degenkolb Engineers	45,000	0	0	0	0	0	0
Div 02 Foundation, Excavatio	CONDON JOHNSON	22,495,279	0	0	0	0	0	0
Div 02 Foundation, Excavatio	Cal Con Pumping LLC	90,000	90,000	90,000	0	0	90,000	90,000
Div 02 Foundation, Excavatio	ENVIROSURVEY INC	22,746	22,746	22,746	22,746	0	0 Other	22,746
Div 02 Foundation, Excavatio	CMC Traffic Control Specialists db	251,008	251,008	251,008	0	0	251,008 Non-Minority	251,008
Div 02 Foundation, Excavatio	CENTER HARDWARE & SUPPLY	1,546	1,546	1,546	0	0	0	1,546
Div 02 Foundation, Excavatio	S&S Trucking	2,000,000	2,000,000	0	2,000,000	0	0 Latino	2,000,000
Div 02 Foundation, Excavatio	STREET SWEEPER CO.	119,800	119,800	0	0	0	0	119,800
Div 02 Foundation, Excavatio	Siglio Supply	96,011	96,011	96,011	0	0	0	96,011
Div 02 Foundation, Excavatio	TREE MANAGEMENT EXPERTS	23,610	23,610	23,610	0	0	0	23,610
Div 02 Hoist	BIGGE CRANE AND RIGGING CO	2,527,000	0	0	0	0	0	0
Div 02 Landscape and Hardsc	Shooter and Butts, Inc.	588,816	588,816	0	0	0	0 Non-Minority	588,816
Div 02 Pavilion Relocation	Sheedy Drayage Co	114,694	114,694	0	0	0	0	114,694

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
Div 02 Scaffold Bridge	Scaffold Solutions	83,475	83,475	0	0	0	0		83,475
Div 02 Site Prep/Pavilion Prep	MH CONSTRUCTION	43,920	43,920	43,920	43,920	0	0	Asian Pac	43,920
Div 02 Site Utilities/Site Concr	A&B Construction	1,750,000	0	0	0	0	0		0
Div 02 Site Utilities/Site Concr	TBD (SBE)	750,000	750,000	0	0	0	0		750,000
Div 02 Tower Crane Ops	Sheedy Drayage Co	1,602,289	1,602,289	0	0	0	0		1,602,289
Div 03 Concrete and Rebar	Webcor Concrete Group, A Divisio	42,645,000	0	0	0	0	0		0
Div 03 Concrete and Rebar (s	Interstate Concrete Pumping	735,000	735,000	0	0	0	0		735,000
Div 03 Concrete and Rebar (s	City Source	305,000	305,000	305,000	0	0	0		305,000
Div 03 Concrete and Rebar (s	Muller Construction Supply	435,000	435,000	0	0	0	0		435,000
Div 03 Concrete and Rebar (s	Level Construction Supply	115,000	115,000	115,000	0	0	0		115,000
Div 03 Concrete and Rebar (s	Gerdau Reinforcing Steel	900,000	0	0	0	0	0		0
Div 03 Concrete and Rebar (s	FLYNN TRANSPORT	65,000	65,000	65,000	0	0	0		65,000
Div 04 Masonry	John Jackson Masonry	1,310,000	1,310,000	0	0	0	0		1,310,000
Div 05 Chain Link Fence	GOLDEN BAY FENCE PLUS IRO	51,000	51,000	0	0	0	0		51,000
Div 05 Metal Decking	B. T. Mancini Co., Inc.	1,511,000	0	0	0	0	0		0
Div 05 Metal Decking (sub-mi	ONETO METAL PRODUCTS COR	139,000	139,000	0	0	0	0		139,000
Div 05 Miscellaneous Metals	C. E. Toland & Son	3,423,140	0	0	0	0	0		0
Div 05 Miscellaneous Metals (	COLLIER BUILDING SPECIALTIE	5,500	5,500	5,500	0	0	0		5,500
Div 05 Miscellaneous Metals (	Specialties, Etc. Corp	1,500	1,500	1,500	0	0	1,500	Non-Minority	1,500
Div 05 Miscellaneous Metals (	Bayshore Metal	62,860	62,860	0	0	0	0		62,860
Div 05 Structural Steel	The Herrick Corporation	12,026,000	0	0	0	0	0		0
Div 05 Structural Steel (sub-b	BONINI - RUSAKE INC. DBA "HA	82,000	82,000	82,000	0	0	0		82,000
Div 05 Structural Steel (sub-st	FRONTLINE STEEL INC	442,000	442,000	442,000	442,000	0	0	Asian Pac	442,000
Div 05 Structural Steel (sub-tr	RCCAMESE TRANSPORTATION I	100,000	100,000	100,000	100,000	0	0	Black/African Americ	100,000
Div 07 Fireproofing	Raymond Interior Systems - North	1,176,000	0	0	0	0	0		0
Div 07 Fireproofing (sub)	TBD (SBE)	24,000	24,000	0	0	0	0		24,000
Div 07 Roofing and Waterproo	Alliance Roofing Company, Inc.	1,659,600	0	0	0	0	0		0
Div 07 Roofing and Waterproo	Hawaii Pacific Int'l (supplier)	272,504	272,504	272,504	0	0	272,504	Non-Minority	272,504
Div 07 Roofing and Waterproo	Hawaii Pacific Int'l (supplier)	756,483	756,483	756,483	0	0	756,483	Non-Minority	756,483
Div 07 Roofing and Waterproo	TBD (SBE)	71,413	71,413	0	0	0	0		71,413
Div 07 Sheet Metal and Flashi	C M & B INC DBA MAUCK SHEET	718,000	718,000	0	0	0	0		718,000
Div 08 Curtain Wall	Benson Industries LLC	35,890,000	0	0	0	0	0		0
Div 08 Curtain Wall (sub)	TBD (SBE)	1,110,000	1,110,000	0	0	0	0		1,110,000
Div 08 Doors, Frames, Hardw	Boyett Construction, Inc.	657,000	0	0	0	0	0	Other	0
Div 08 Doors, Frames, Hardw	TBD (SBE)	1,533,000	1,533,000	0	0	0	0		1,533,000
Div 08 Fire Doors	Smoke Guard California, Inc.	497,300	0	0	0	0	0		0
Div 08 Lobby Glazing	Novum Structures LLC	1,485,000	0	0	0	0	0		0
Div 09 Acoustical Ceiling Tiles	Geroge Family Enterprises, Inc.	140,660	0	0	0	0	0		0
Div 09 Flooring	ANDERSON CARPET AND LINOL	82,500	0	0	0	0	0		0
Div 09 Flooring (sub)	TBD (SBE)	82,500	82,500	0	0	0	0		82,500

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
Div 09 Framing, Drywall	Standard Drywall/David M. Schmidt	9,925,000	9,925,000	9,925,000	0	0	0		3,473,750
Div 09 Painting	D.C. Vient, Inc.	835,000	835,000	0	0	0	0		835,000
Div 09 Stone	CARRARA MARBLE CO OF AME	1,298,000	1,298,000	0	0	0	0		1,298,000
Div 09 Tile	Della Maggiore Stone	1,572,670	0	0	0	0	0		0
Div 09 Tile (sub-tiling)	LATCH TILE INC	109,330	109,330	109,330	0	0	109,330		109,330
Div 10 Access Flooring	BAYSIDE INTERIORS INC	392,850	0	0	0	0	0		0
Div 10 Access Flooring (sub)	TBD (SBE)	12,150	12,150	0	0	0	0		12,150
Div 10 Building Management	Manntech North America	1,356,700	0	0	0	0	0		0
Div 10 Car Stackers	Parkworks Mechanical Systems	530,000	530,000	530,000	0	0	0		530,000
Div 10 Mirrors	ACR GLASS AND DOORS	94,000	94,000	0	0	0	0		94,000
Div 10 Specialties	SERVICE METAL PRODUCTS	1,043,000	1,043,000	0	0	0	0		1,043,000
Div 14 Elevators	Schindler Elevator Corp.	17,810,000	0	0	0	0	0		0
Div 14 Elevators (sub-electric	TBD (SBE)	30,000	30,000	0	0	0	0		30,000
Div 14 Elevators (sub-hardwar	TBD (SBE)	50,000	50,000	0	0	0	0		50,000
Div 14 Elevators (sub-metal fa	B METAL FABRICATION INC	75,000	75,000	0	0	0	0		75,000
Div 14 Elevators (sub-trucking	BLACK CAT GROUP INC	25,000	25,000	0	0	0	0		25,000
Div 15 Fire Protection	Pacific/Allied Fire Protection JV	3,510,000	3,510,000	3,510,000	3,510,000	0	0	Asian Pac	1,228,500
Div 15 Mechanical/Plumbing	ACCO ENGINEERED SYSTEMS	25,366,570	0	0	0	0	0		0
Div 15 Mechanical/Plumbing (	COLEVAN ELECTRIC INC	785,000	785,000	0	0	0	0		785,000
Div 15 Mechanical/Plumbing (	Temper Insulation Co., Inc.	191,030	191,030	191,030	191,030	0	0	Asian Pac	191,030
Div 15 Mechanical/Plumbing (	ALL AMERICAN RENTALS INC	595,000	595,000	595,000	595,000	0	0		595,000
Div 15 Mechanical/Plumbing (	AMERICAN VETERAN SUPPLY C	590,000	590,000	0	0	0	0		590,000
Div 15 Mechanical/Plumbing (	FLUID GAUGE COMPANY	92,200	92,200	92,200	0	0	92,200		92,200
Div 15 Mechanical/Plumbing (	Alaska Enterprises	137,000	0	0	0	0	0		0
Div 15 Mechanical/Plumbing (	Force Support	50,000	0	0	0	0	0		0
Div 15 Mechanical/Plumbing (	NATIONAL AIR BALANCE COMP	122,000	122,000	0	0	0	0		122,000
Div 16 Electrical	Rosendin Electric, Inc.	17,010,000	0	0	0	0	0		0
Div 16 Electrical (sub-car char	INTRALINE INC	52,000	52,000	0	52,000	0	0	Latino	52,000
Div 16 Electrical (sub-elec fire	JD Firestop Pros, Inc.	95,498	95,498	0	0	0	0		95,498
Div 16 Electrical (sub-feeder	Alight Electric	849,802	849,802	849,802	849,802	0	0	Asian Pac	849,802
Div 16 Electrical (sub-fire alar	UNIVERSAL ELECTRIC A DIVISI	647,700	647,700	647,700	0	0	0		647,700
Div 16 Electrical (sub-trenchin	Azul Works Inc	245,000	245,000	245,000	0	245,000	0	Latina	245,000
Park Tower - Transbay Block 5 (Construction and supplies)		229,262,654	36,656,385 16.0%	20,018,890 8.7%	7,806,498 3.4%	245,000 0.1%	1,573,025 0.7%		27,923,635 12.2%
TB Block 8									
Below Grade Waterproofing	F.D. Thomas, Inc.	2,142,340	0	0	0	0	0		0
BMU	Manntech North America	1,972,651	0	0	0	0	0		0
DFH	RT Western	10,200,000	10,200,000	10,200,000	10,200,000	0	0	Asian Pac	10,200,000
Electrical	HELIX ELECTRIC, INC.	19,984,000	0	0	0	0	0		0

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
Electrical (sub)	JTK ELECTRIC, INC DBA SUNFL	4,996,000	4,996,000	4,996,000	0	0	4,996,000		4,996,000
Elevators	Mitsubishi Electric & Electronics	8,320,385	0	0	0	0	0		0
Elevators (sub)	UNIQUE ELEVATOR INTERIORS	437,915	437,915	0	0	0	0		437,915
Exterior Façade Tower Curtai	Toro Aluminum	29,036,250	0	0	0	0	0		0
Exterior Façade Tower Curtai	TBD (SBE)	9,678,750	9,678,750	0	0	0	0		9,678,750
Final Cleaning	Capital Building Maintenance Grou	434,950	434,950	0	0	0	434,950	CAUC	434,950
Fire protection systems	Allied Fire Protection	4,383,750	0	0	0	0	0		0
Fire protection systems (sub)	KH Plumbing Supply	866,250	866,250	866,250	866,250	0	0	Asian Pac	866,250
Flashing & Sheet Metal	Frank M Booth, Inc	1,000,000	0	0	0	0	0		0
Framing & Drywall	Paramount Drywall, a division of W	24,511,000	0	0	0	0	0		0
Framing & Drywall (sub)	TBD (SBE)	889,000	889,000	0	0	0	0		889,000
HVAC	Critchfield Mechanical, Inc.	13,773,036	0	0	0	0	0		0
HVAC (sub)	FLUID GAUGE COMPANY	2,405,978	2,405,978	2,405,978	0	0	2,405,978		2,405,978
HVAC (sub)	TBD (SBE)	387,281	387,281	0	0	0	0		387,281
HVAC (sub)	Temper Insulation Co., Inc.	650,000	650,000	650,000	650,000	0	0	Asian Pac	650,000
Mass/structural excavation	Ryan Engineering, Inc.	3,166,862	3,166,862	0	0	0	0		3,166,862
Metal Stairs	Pacific Stair Corporation	2,545,700	0	0	0	0	0		0
Mortar Set Paving	ALPHA AND OMEGA PAVERS IN	1,022,133	1,022,133	0	0	0	0		1,022,133
Overhead Coiling Doors	UNITED CALIFORNIA GLASS & D	44,586	44,586	44,586	44,586	0	0		44,586
Plumbing	J.W. McClenahan Co.	19,572,182	0	0	0	0	0		0
Plumbing (sub)	Temper Insulation Co., Inc.	4,893,046	4,893,046	4,893,046	4,893,046	0	0	Asian Pac	4,893,046
Sewer Video	L R Paulsell Consulting	9,600	0	0	0	0	0		0
Shoring/underpinning	Malcolm Drilling Company, Inc.	3,253,376	0	0	0	0	0		0
Shoring/underpinning (sub)	SPI CONSULTING ENGINEERS, I	150,000	150,000	0	0	0	0		150,000
Shoring/underpinning (sub)	TBD (SBE)	21,230	21,230	0	0	0	0		21,230
Steel & Misc Metals	C. E. Toland & Son	3,985,119	0	0	0	0	0		0
Structural Concrete	Webcor Concrete Group, A Divisio	37,742,257	0	0	0	0	0		0
Structural Concrete (sub)	DLD Lumber	4,500,000	4,500,000	4,500,000	4,500,000	0	0	Latino	4,500,000
Structural Concrete (sub)	Interstate Concrete Pumping	4,935,564	4,935,564	0	0	0	0		4,935,564
Surveying	F3 & Associates Inc.	212,500	212,500	0	0	0	0		212,500
Swimming Pool	Carefree Toland Pools	348,719	348,719	0	0	0	0		348,719
Testing and Inspection	Smith Emery	650,000	0	0	0	0	0		0
Testing and Inspection (sub)	RES Engineers	350,000	350,000	350,000	350,000	0	0	Other	350,000
Trash Chutes	Specialties, Etc. Corp	515,485	515,485	515,485	0	0	515,485	Non-Minority	515,485
Utility Relocations	Phoenix Electric Company	133,500	133,500	133,500	133,500	0	0	Asian Pac	133,500
Vehicle Lifts	Harding Steel	686,303	0	0	0	0	0		0
Window Walls	RANKERAMG, INC.	6,265,170	6,265,170	0	0	0	0		6,265,170
TB Block 8 (Construction and Supplies)		231,072,868	57,504,919 24.9%	29,554,845 12.8%	21,637,382 9.4%	0 0.0%	8,352,413 3.6%		57,504,919 24.9%

Project Area Project	Amount	Figures are based on SBE Credits						SBE Participation
		SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
					WMBE	WBE	Ethnicity	
Summary for Project Area = Transbay	460,335,522	94,161,304	49,573,734	29,443,880	245,000	9,925,438		85,428,554
		20.5%	10.8%	6.4%	0.1%	2.2%		18.6%

Yerba Buena Center

706 Mission Street

BELT MANLIFT	Cromer Equipment	124,740	0	0	0	0	0	0
BELT MANLIFT (sub)	TBD (SBE)	1,260	1,260	0	0	0	0	1,260
DAMPROOFING/WATERPR	Alcal Specialty Contracting, Inc.	2,029,854	0	0	0	0	0	0
DAMPROOFING/WATERPR	TBD (SBE)	869,938	869,938	0	0	0	0	869,938
DEMOLITION, DEWATERIN	Malcolm/Silverado, A Joint Venture	15,977,579	0	0	0	0	0	0
DEMOLITION, DEWATERIN	TBD (SBE)	1,775,287	1,775,287	0	0	0	0	1,775,287
ELECTRIC TRACTION ELEV	Mitsubishi Electric & Electronics	9,512,096	0	0	0	0	0	0
ELECTRIC TRACTION ELEV	TBD (SBE)	96,082	96,082	0	0	0	0	96,082
ELECTRICAL	Cupertino Electric Inc.	23,331,787	0	0	0	0	0	0
ELECTRICAL (sub)	TBD (SBE)	5,832,947	5,832,947	0	0	0	0	5,832,947
EXTERIOR GLAZING, ARON	SULLIVAN THOMPSON MASONR	756,700	756,700	756,700	0	0	0	756,700
EXTERIOR GLAZING, ARON	WOODEN WINDOW, INC.	1,110,637	1,110,637	0	0	0	0	1,110,637
EXTERIOR GLAZING, TOWE	Integro Building Systems USA Inc.	30,851,371	0	0	0	0	0	0
EXTERIOR GLAZING, TOWE	TBD (SBE)	5,444,360	5,444,360	0	0	0	0	5,444,360
FIELD ENGINEERING/SURV	Martin Ron Associates	271,000	271,000	271,000	0	0	0	271,000
FIRE SUPPRESSION	Pacific/Allied Fire Protection JV	3,320,900	3,320,900	3,320,900	3,320,900	0	0	Asian Pac
FLASHING & SHEET METAL	Van Mulder Sheet Metal, Inc.	1,245,053	1,245,053	0	0	0	0	1,245,053
FLOORING & CARPET	ANDERSON CARPET AND LINOL	8,791,310	0	0	0	0	0	0
HEATING, VENTILATION & A	Critchfield Mechanical, Inc.	12,143,735	0	0	0	0	0	0
HEATING, VENTILATION & A	TBD (SBE)	3,035,934	3,035,934	0	0	0	0	3,035,934
INTERIORS	Webcor Builders ICG	17,306,669	0	0	0	0	0	0
INTERIORS (sub)	TBD (SBE)	7,417,144	7,417,144	0	0	0	0	7,417,144
MAINTENANCE EQUIPMENT	Manntech North America	1,296,104	0	0	0	0	0	0
MAINTENANCE OF MASON	Rainbow Waterproofing	6,875,108	6,875,108	6,875,108	0	0	0	6,875,108
MANLIFTS	Sheedy Drayage Co	1,058,139	1,058,139	0	0	0	0	1,058,139
MANLIFTS (sub)	TBD (SBE)	117,571	117,571	0	0	0	0	117,571
METAL STAIRS	Pacific Stair Corporation	1,374,732	0	0	0	0	0	0
METAL STAIRS (sub)	TBD (SBE)	589,171	589,171	0	0	0	0	589,171
MISCELLANEOUS METALS/	BEI Steel	3,954,968	3,954,968	3,954,968	0	0	0	3,954,968
MISCELLANEOUS METALS/	C. E. Toland & Son	1,179,677	0	0	0	0	0	0
MISCELLANEOUS METALS/	TBD (SBE)	635,210	635,210	0	0	0	0	635,210
PERMANENT POWER TREN	TBD (SBE)	100,000	100,000	0	0	0	0	100,000
PLUMBING	ACCO ENGINEERED SYSTEMS	14,185,037	0	0	0	0	0	0
PLUMBING (sub)	TBD (SBE)	3,546,259	3,546,259	0	0	0	0	3,546,259

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
SCAFFOLDING	Scaffold Solutions	955,502	955,502	0	0	0	0		955,502
SITE PREPARATION PACKA	Anvil Builders	1,400,504	1,400,504	1,400,504	1,400,504	0	0	Asian Pac	1,400,504
SITE UTILITIES	Ronan Construction, Inc.	189,000	189,000	189,000	0	0	0		189,000
STRUCTURAL CONCRETE	Webcor Concrete Group, A Divisio	32,710,259	0	0	0	0	0		0
STRUCTURAL CONCRETE (	TBD (SBE)	5,772,399	5,772,399	0	0	0	0		5,772,399
STRUCTURAL STEEL & MET	SME Steel Contractors, Inc.	4,836,149	0	0	0	0	0		0
STRUCTURAL STEEL & MET	TBD (SBE)	1,209,037	1,209,037	0	0	0	0		1,209,037
TEMPORARY POWER SERV	Sierra Electric	158,600	158,600	158,600	0	0	158,600		158,600
TILE & STONE	D & J Tile Company, Inc.	11,442,083	0	0	0	0	0		0
TILE & STONE (sub)	TBD (SBE)	3,814,028	3,814,028	0	0	0	0		3,814,028
TOWER CRANE	Morrow Equipment, Co. L.L.C.	1,678,505	0	0	0	0	0		0
TOWER CRANE (sub)	TBD (SBE)	186,501	186,501	0	0	0	0		186,501
TRAFFIC SIGNALS/MUNI	Phoenix Electric Company	445,526	445,526	445,526	445,526	0	0	Asian Pac	445,526
UNIT MASONRY	Creative Masonry, Inc.	192,280	192,280	0	0	0	0		192,280
706 Mission Street (Construction and supplies)		251,148,729	62,377,042 24.8%	17,372,306 6.9%	5,166,930 2.1%	0 0.0%	158,600 0.1%		60,218,457 24.0%

Summary for Project Area = Yerba Buena Center	251,148,729	62,377,042	17,372,306	5,166,930	0	158,600	60,218,457
		24.8%	6.9%	2.1%	0.0%	0.1%	24.0%

Project Status: In Design

Mission Bay

MB Block 3E								
Acoustical Consulting	The Papadimos Group, Inc.	30,400	30,400	30,400	0	0	0	Non-Minority
Appraisal	TBD	10,000	0	0	0	0	0	
Architect	Leddy Maytum Stacy Architects	1,404,523	0	0	0	0	0	
Associated Architect	Saida & Sullivan Design Partners	316,430	316,430	316,430	0	0	316,430	Non-Minority
Building Maintenance/ OSHA	Access Systems & Solutions, Inc.	20,000	20,000	0	0	0	0	
Civil Engineering	LUK AND ASSOCIATES	53,000	53,000	0	0	53,000	0	Asian Pac
Corrosion Consultant	TBD (SBE)	25,000	25,000	0	0	0	0	
Electrical/ Low Volt Engineer	EDesignC	159,528	159,528	159,528	0	159,528	0	Other
Environmental Consultant	Langan/Albion	130,600	130,600	130,600	0	0	0	
Financial/Syndication consulta	CHPC	55,000	0	0	0	0	0	
Geotechnical Engineering	Langan (w/Divis)	156,000	156,000	156,000	0	0	0	
Greenpoints Administrator	Association for Energy Affordability	28,735	0	0	0	0	0	
Landscape Architecture + Irrig	GLS Landscape Architecture	103,500	103,500	103,500	0	0	0	
Legal	TBD	65,000	0	0	0	0	0	
Lighting Design Consultant	ARCHITECTURAL LIGHTING DES	51,000	51,000	51,000	0	0	0	
Market Study	Newport Realty Advisors	7,500	0	0	0	0	0	

Project Area Project			Figures are based on SBE Credits						SBE Participation
			SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
		Amount				WMBE	WBE	Ethnicity	
MP/FP Engineer	Tommy Sui & Associates	117,680	117,680	117,680	117,680	0	0	Asian Pac	117,680
NEPA Phasel ESA Study	ESA	25,955	0	0	0	0	0		0
Owner's Representative/ CM	DESIGN STUDIOS GONZALO CA	104,000	104,000	104,000	104,000	0	0	Latino	104,000
Reproduction Services	TBD (SBE)	25,000	25,000	0	0	0	0		25,000
Special Inspections & Testing	TBD (SBE)	140,000	140,000	0	0	0	0		140,000
Structural Engineer	KPFF/ Rivera Consulting Group	271,000	271,000	271,000	271,000	0	0	Latino	94,850
Surveyor	LUK AND ASSOCIATES	7,500	7,500	0	0	7,500	0	Asian Pac	7,500
Waterproofing/Roofing Consul	Gale Associates, Inc.	26,960	0	0	0	0	0		0
MB Block 3E (Professional Consulting)		3,334,311	1,710,638 51.3%	1,440,138 43.2%	492,680 14.8%	220,028 6.6%	316,430 9.5%		1,348,198 40.4%

Summary for Project Area = Mission Bay	3,334,311	1,710,638 51.3%	1,440,138 43.2%	492,680 14.8%	220,028 6.6%	316,430 9.5%		1,348,198 40.4%
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Project Status: Other

Hunters Point Shipyard/ Candlestick Point

Environmental Technical Support Services

Environmental consulting	AGS	665,000	665,000	665,000	665,000	0	0	Asian Pac	665,000
Environmental consulting	Langdan Treadwell Rollo (associati	1,235,000	1,235,000	1,235,000	1,235,000	0	0		0
Environmental Technical Support Services (Professional Services)		1,900,000	1,900,000 100.0%	1,900,000 100.0%	1,900,000 100.0%	0 0.0%	0 0.0%		665,000 35.0%

HPS and CP Site Office Management, Outreach & Administrative Support

Outreach	JBR Partners Inc	170,474	170,474	170,474	170,474	0	0	Black/African Americ	170,474
Site office management	MJF & Associates Consulting	827,433	827,433	827,433	827,433	0	0	Black/African Americ	827,433
HPS and CP Site Office Management, Outreach & Administrative Support (Professional Services)		997,907	997,907 100.0%	997,907 100.0%	997,907 100.0%	0 0.0%	0 0.0%		997,907 100.0%

Summary for Project Area = Hunters Point Shipyard/ Candlestick Point	2,897,907	2,897,907 100.0%	2,897,907 100.0%	2,897,907 100.0%	0 0.0%	0 0.0%		1,662,907 57.4%
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Mission Bay

Mission Bay Open Space Property Management Contract

Property management	MJM Management Group	1,215,135	1,215,135	1,215,135	0	0	1,215,135		1,215,135
Mission Bay Open Space Property Management Contract (Professional Services)		1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%		1,215,135 100.0%

Project Area Project	Amount	Figures are based on SBE Credits						SBE Participation
		SBE Goal Credit	SF-SBE	MBE	Informational Purposes Only			
					WMBE	WBE	Ethnicity	
Summary for Project Area = Mission Bay	1,215,135	1,215,135	1,215,135	0	0	1,215,135		1,215,135
		100.0%	100.0%	0.0%	0.0%	100.0%		100.0%
Grand Total	1,036,892,395	260,279,493	103,835,337	68,649,672	2,426,752	11,939,728		223,340,679
		25.1%	10.0%	6.6%	0.2%	1.2%		21.5%

Semi-Annual OCII Work Force Summary (Construction Work Hours from 7/1/16 through 12/31/16)

ATTACHMENT B-1

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Project Status: In Construction							
Bayview Hunters Point							
Hunters View - Phase 2 Block 10	Nibbi/Cahill JV	2017	45,620	10,605 23.2%	4,353 9.5%	26,010 57.0%	1,438 3.2%
Hunters View Phase 2 Buildings 7 and 11	Nibbi/Cahill JV	2017	76,461	16,299 21.3%	6,435 8.4%	37,456 49.0%	1,461 1.9%
Total for Project Area = Bayview Hunters Point			122,081	26,904 22.0%	10,787 8.8%	63,465 52.0%	2,899 2.4%
Hunters Point Shipyard/Candlestick Point							
HPSY II/CP: Alice Griffith Phase 3 Block 1	Baines-Nibbi JV	end 2017	34,554	12,106 35.0%	5,060 14.6%	24,085 69.7%	1,882 5.4%
HPSY II/CP: Alice Griffith Phase 1 Block 2	Baines-Nibbi JV	Feb 2017	67,761	21,658 32.0%	9,533 14.1%	35,360 52.2%	1,595 2.4%
HPSY II/CP: Alice Griffith Phase 2 Block 4	Baines-Nibbi JV	Mar 2017	64,958	18,617 28.7%	7,541 11.6%	31,772 48.9%	990 1.5%
HPSY Phase I: Hilltop Streetscape	GECMS/McGuire and He	Mar 2017	7,620	1,994 26.2%	1,518 19.9%	6,539 85.8%	0 0.0%
HPSY Phase I: Blocks 53 and 54	Roberts-Obayashi	early 2017	62,575	20,409 32.6%	9,934 15.9%	44,462 71.1%	1,909 3.1%
HPSY Phase I: Block 56-57, Bldgs 3 and 4	Cahill Contractors	2017	82,465	21,901 26.6%	8,677 10.5%	46,961 56.9%	2,590 3.1%
HPSY II/CP: Commercial Kitchen	Carter's Construction Co	Mar 2017	9,285	2,160 23.3%	948 10.2%	9,285 100.0%	331 3.6%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge	DeSilva Gates Constructi	2017	840	450 53.6%	81 9.6%	224 26.6%	
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project	DeSilva Gates Constructi	2018	24	16 66.7%	16 66.7%		
HPSY II/CP: HPS Existing Building Abatement	Eco Bay Services, Inc.	early 2017	21,809	7,551 34.6%	5,276 24.2%	21,777 99.9%	1,364 6.3%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
HPSY Phase I: Regional Parks - Innes Court Park and Hillpoint Park Overlook	Anvil Builders	early 2017	198	40 19.9%	16 8.1%	198 100.0%	0 0.0%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	Candlestick Contractors	2017	20,810	5,335 25.6%	1,717 8.3%	20,810 100.0%	93 0.4%
Total for Project Area = Hunters Point Shipyard/Candlestick Point			372,897	112,234 30.1%	50,316 13.5%	241,469 64.8%	10,754 2.9%

Mission Bay

Mission Bay Block N4-P3 (360 Berry Street)	Suffolk	2017	82,420	12,176 14.8%		45,946 55.7%	2,583 3.1%
Mission Bay Block 6E (626 Mission Bay Blvd North)	Nibbi	end-2017	6,045	1,828 30.2%		2,560 42.3%	77 1.3%
Mission Bay Block 1 Residential	Lendlease	2017	167,684	25,947 15.5%		84,323 50.3%	1,367 0.8%
Mission Bay Block 1 Public Infrastructure	NTK Construction	mid 2017	5,285	4,097 77.5%		5,259 99.5%	38 0.7%
Mission Bay South Block 40	Hathaway Dinwiddie	2017	100,565	18,795 18.7%		52,562 52.3%	1,215 1.2%
MB Block 7 West - MBB7W	Nibbi Brothers	2017	105,630	22,345 21.2%		41,687 39.5%	841 0.8%
Mission Bay P23 and P24 Parks	Hoseley Corporation	early 2017	10,413	5,187 49.8%		7,436 71.4%	798 7.7%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building	Truebeck Construction	2019	7,833	952 12.2%		2,956 37.7%	109 1.4%
Total for Project Area = Mission Bay			485,873	91,327 18.8%		242,727 50.0%	7,026 1.4%

Rincon Point South Beach

72 Townsend Street	WestBay Builders	early 2017	1,590	173 10.9%		386 24.3%	0 0.0%
Total for Project Area = Rincon Point South Beach			1,590	173 10.9%		386 24.3%	0 0.0%

Transbay

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Transbay Block 5 (Park Tower)	Clark Construction Grou	2017	64,633	10,506 16.3%		36,969 57.2%	1,257 1.9%
Transbay Block 1	Lendlease	2021	1,216	400 32.9%		1,148 94.4%	18 1.4%
Transbay Block 8	Webcor	2018	2,881	443 15.4%		1,119 38.8%	16 0.6%
Transbay Block 6	Cahill/Balfour Beatty JV	2016 (afford)/ 2017 (market)	22,959	3,348 14.6%		4,700 20.5%	211 0.9%
Transbay Block 7	Cahill Contractors Inc.	2017	7,094	1,610 22.7%		3,478 49.0%	85 1.2%
Transbay Block 9	Balfour Beatty Construc	2019	21,843	3,486 16.0%		10,495 48.0%	156 0.7%
Total for Project Area = Transbay			120,624	19,793 16.4%		57,907 48.0%	1,742 1.4%
Western Addition							
1450 Franklin	Johnstone Moyer Inc.	2017	47,836	4,182 8.7%		16,337 34.2%	31 0.1%
Total for Project Area = Western Addition			47,836	4,182 8.7%		16,337 34.2%	31 0.1%
Yerba Buena Center							
706 Mission Street	Webcor	2019	33,574	6,449 19.2%		15,733 46.9%	333 1.0%
Total for Project Area = Yerba Buena Center			33,574	6,449 19.2%		15,733 46.9%	333 1.0%
Total of Project Status: In Construction			1,184,475	261,061 22.0%	61,103 12.3% *	638,024 53.9%	22,784 1.9%

Project Area			Total	SF	BVHP	Total	
Project	General Contractor	Completion Date	Hours	Hours	Area	Minority	Women
Grand Total			1,184,475	261,061	61,103	638,024	22,784
Percent of Total				22.0%	12.3% *	53.9%	1.9%

*Please note: figure denoted with an asterisk is a percentage of total hours reported for Bayview Hunters Point and Hunters Point Shipyard, and is NOT a percentage of all Total Hours.

OCII Work Force Summary (All Active Projects - status as of December 31, 2016)

ATTACHMENT B-2

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Project Status: In Construction							
Bayview Hunters Point							
Hunters View - Phase 2 Block 10	Nibbi/Cahill JV	2017	59,048	15,351 26.0%	5,011 8.5%	37,104 62.8%	1,771 3.0%
Hunters View Phase 2 Buildings 7 and 11	Nibbi/Cahill JV	2017	230,134	63,775 27.7%	32,413 14.1%	131,792 57.3%	5,394 2.3%
Total for Project Area = Bayview Hunters Point			289,182	79,127 27.4%	37,424 12.9%	168,896 58.4%	7,164 2.5%
Hunters Point Shipyard/Candlestick Point							
HPSY II/CP: Alice Griffith Phase 3 Block 1	Baines-Nibbi JV	end 2017	38,393	12,915 33.6%	5,270 13.7%	25,450 66.3%	1,953 5.1%
HPSY II/CP: Alice Griffith Phase 1 Block 2	Baines-Nibbi JV	Feb 2017	149,402	54,255 36.3%	28,840 19.3%	82,952 55.5%	8,037 5.4%
HPSY II/CP: Alice Griffith Phase 2 Block 4	Baines-Nibbi JV	Mar 2017	132,581	44,246 33.4%	22,079 16.7%	74,905 56.5%	4,463 3.4%
HPSY Phase I: Hilltop Streetscape	GECMS/McGuire and Hester Joint Venture	Mar 2017	20,947	7,771 37.1%	5,237 25.0%	17,185 82.0%	124 0.6%
HPSY Phase I: Blocks 53 and 54	Roberts-Obayashi	early 2017	583,952	231,210 39.6%	141,339 24.2%	413,277 70.8%	13,000 2.2%
HPSY Phase I: Block 56-57, Bldgs 3 and 4	Cahill Contractors	2017	161,661	46,293 28.6%	21,624 13.4%	102,592 63.5%	5,541 3.4%
HPSY II/CP: Commercial Kitchen	Carter's Construction Company	Mar 2017	35,190	13,917 39.5%	5,497 15.6%	29,495 83.8%	1,177 3.3%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge	DeSilva Gates Construction	2017	33,786	9,942 29.4%	7,284 21.6%	10,613 31.4%	
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project	DeSilva Gates Construction	2018	24	16 66.7%	16 66.7%		

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
HPSY II/CP: HPS Existing Building Abatement	Eco Bay Services, Inc.	early 2017	21,809	7,551 34.6%	5,276 24.2%	21,777 99.9%	1,364 6.3%
HPSY Phase I: Regional Parks - Innes Court Park and Hillpoint Park Overlook	Anvil Builders	early 2017	39,795	14,062 35.3%	7,261 18.2%	20,204 50.8%	189 0.5%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	Candlestick Contractors JV	2017	58,788	17,995 30.6%	7,812 13.3%	42,277 71.9%	1,100 1.9%
Total for Project Area = Hunters Point Shipyard/Candlestick Point			1,276,327	460,172 36.1%	257,532 20.2%	840,726 65.9%	36,946 2.9%

Mission Bay

Mission Bay Block N4-P3 (360 Berry Street)	Suffolk	2017	175,502	26,370 15.0%		96,623 55.1%	3,930 2.2%
Mission Bay Block 6E (626 Mission Bay Blvd North)	Nibbi	end-2017	6,045	1,828 30.2%		2,560 42.3%	77 1.3%
Mission Bay Block 1 Residential	Lendlease	2017	282,119	48,602 17.2%		153,992 54.6%	3,720 1.3%
Mission Bay Block 1 Public Infrastructure	NTK Construction	mid 2017	5,285	4,097 77.5%		5,259 99.5%	38 0.7%
Mission Bay South Block 40	Hathaway Dinwiddie	2017	129,330	24,385 18.9%		62,917 48.6%	1,397 1.1%
MB Block 7 West - MBB7W	Nibbi Brothers	2017	246,432	52,793 21.4%		122,971 49.9%	2,482 1.0%
Mission Bay P23 and P24 Parks	Hoseley Corporation	early 2017	15,446	9,238 59.8%		10,646 68.9%	1,264 8.2%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building	Truebeck Construction	2019	7,833	952 12.2%		2,956 37.7%	109 1.4%
Total for Project Area = Mission Bay			867,992	168,263 19.4%		457,923 52.8%	13,017 1.5%

Rincon Point South Beach

72 Townsend Street	WestBay Builders	early 2017	183,711	29,853 16.2%		79,421 43.2%	809 0.4%
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Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Total for Project Area = Rincon Point South Beach			183,711	29,853 16.2%		79,421 43.2%	809 0.4%
Transbay							
Transbay Block 5 (Park Tower)	Clark Construction Group	2017	100,194	18,538 18.5%		57,095 57.0%	2,592 2.6%
Transbay Block 1	Lendlease	2021	1,216	400 32.9%		1,148 94.4%	18 1.4%
Transbay Block 8	Webcor	2018	2,881	443 15.4%		1,119 38.8%	16 0.6%
Transbay Block 6	Cahill/Balfour Beatty JV	2016 (afford)/ 2017 (market)	694,979	146,942 21.1%		320,601 46.1%	20,351 2.9%
Transbay Block 7	Cahill Contractors Inc.	2017	7,104	1,620 22.8%		3,488 49.1%	85 1.2%
Transbay Block 9	Balfour Beatty Construction	2019	27,670	4,426 16.0%		13,078 47.3%	156 0.6%
Total for Project Area = Transbay			834,043	172,368 20.7%		396,527 47.5%	23,217 2.8%
Western Addition							
1450 Franklin	Johnstone Moyer Inc.	2017	210,890	17,276 8.2%		113,667 53.9%	354 0.2%
Total for Project Area = Western Addition			210,890	17,276 8.2%		113,667 53.9%	354 0.2%
Yerba Buena Center							
706 Mission Street	Webcor	2019	33,574	6,449 19.2%		15,733 46.9%	333 1.0%
Total for Project Area = Yerba Buena Center			33,574	6,449 19.2%		15,733 46.9%	333 1.0%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Total of Project Status: In Construction			3,695,720	933,506 25.3%	294,956 18.8% *	2,072,892 56.1%	81,839 2.2%
Grand Total			3,695,720	933,506	294,956	2,072,892	81,839
Percent of Total				25.3%	18.8% *	56.1%	2.2%

*Please note: figure denoted with an asterisk is a percentage of total hours reported for Bayview Hunters Point and Hunters Point Shipyard, and is NOT a percentage of all Total Hours.

OCII Work Force Summary by Ethnicity/Gender (Construction Work Hours from 7/1/16 through 12/31/16) ATTACHMENT B-3

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
Bayview Hunters Point											
Hunters View - Phase 2 Block 10	45,620	10,605 23.2%	4,353 9.5%	10,320 22.6%		1,315 2.9%	6,906 15.1%	17,789 39.0%	9,291 20.4%	26,010 57.0%	1,438 3.2%
Hunters View Phase 2 Buildings 7 and 11	76,461	16,299 21.3%	6,435 8.4%	19,187 25.1%	0 0.0%	1,744 2.3%	8,763 11.5%	26,949 35.2%	19,819 25.9%	37,456 49.0%	1,461 1.9%
Total for Project Area = Bayview Hunters Point	122,081	26,904 22.0%	10,787 8.8%	29,507 24.2%	0 0.0%	3,059 2.5%	15,669 12.8%	44,738 36.6%	29,109 23.8%	63,465 52.0%	2,899 2.4%
Hunters Point Shipyard/Candlestick Point											
HPSY II/CP: Alice Griffith Phase 3 Block 1	34,554	12,106 35.0%	5,060 14.6%	4,673 13.5%	372 1.1%	116 0.3%	5,069 14.7%	18,529 53.6%	5,796 16.8%	24,085 69.7%	1,882 5.4%
HPSY II/CP: Alice Griffith Phase 1 Block 2	67,761	21,658 32.0%	9,533 14.1%	22,696 33.5%	9 0.0%	1,474 2.2%	5,783 8.5%	28,095 41.5%	9,706 14.3%	35,360 52.2%	1,595 2.4%
HPSY II/CP: Alice Griffith Phase 2 Block 4	64,958	18,617 28.7%	7,541 11.6%	23,584 36.3%	0 0.0%	987 1.5%	6,123 9.4%	24,662 38.0%	9,602 14.8%	31,772 48.9%	990 1.5%
HPSY Phase I: Hilltop Streetscape	7,620	1,994 26.2%	1,518 19.9%	201 2.6%		84 1.1%	1,013 13.3%	5,442 71.4%	881 11.6%	6,539 85.8%	0 0.0%
HPSY Phase I: Blocks 53 and 54	62,575	20,409 32.6%	9,934 15.9%	5,223 8.3%	2,266 3.6%	4,831 7.7%	9,282 14.8%	28,083 44.9%	12,891 20.6%	44,462 71.1%	1,909 3.1%
HPSY Phase I: Block 56-57, Bldgs 3 and 4	82,465	21,901 26.6%	8,677 10.5%	16,731 20.3%	54 0.1%	1,285 1.6%	10,735 13.0%	34,887 42.3%	18,774 22.8%	46,961 56.9%	2,590 3.1%
HPSY II/CP: Commercial Kitchen	9,285	2,160 23.3%	948 10.2%	1,749 18.8%		4 0.0%	1,267 13.6%	10,393 111.9%	-4,128 -44.5%	9,285 100.0%	331 3.6%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge	840	450 53.6%	81 9.6%	346 41.2%			145 17.3%	79 9.3%	271 32.2%	224 26.6%	
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project	24	16 66.7%	16 66.7%						24 100.0%		
HPSY II/CP: HPS Existing Building Abatement	21,809	7,551 34.6%	5,276 24.2%				6,758 31.0%	15,019 68.9%	32 0.1%	21,777 99.9%	1,364 6.3%
HPSY Phase I: Regional Parks - Innes Court Park and Hillpoint Park Overlook	198	40 19.9%	16 8.1%	0 0.0%		0 0.0%	0 0.0%	13,537 6836.6%	-19,950 -10075.8%	198 100.0%	0 0.0%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	20,810	5,335 25.6%	1,717 8.3%	5,232 25.1%	0 0.0%	988 4.7%	4,105 19.7%	25,778 123.9%	-15,293 -73.5%	20,810 100.0%	93 0.4%

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
Total for Project Area = Hunters Point Shipyard/Candlestick Point	372,897	112,234 30.1%	50,316 13.5%	80,434 21.6%	2,701 0.7%	9,767 2.6%	50,278 13.5%	204,501 54.8%	18,604 5.0%	241,469 64.8%	10,754 2.9%

Mission Bay

Mission Bay Block N4-P3 (360 Berry Street)	82,420	12,176 14.8%	5,348 6.5%	18,119 22.0%	0 0.0%	1,897 2.3%	5,032 6.1%	39,017 47.3%	18,355 22.3%	45,946 55.7%	2,583 3.1%
Mission Bay Block 6E (626 Mission Bay Blvd North)	6,045	1,828 30.2%	475 7.9%	2,289 37.9%	15 0.2%	61 1.0%	672 11.1%	1,812 30.0%	1,197 19.8%	2,560 42.3%	77 1.3%
Mission Bay Block 1 Residential	167,684	25,947 15.5%	2,636 1.6%	37,184 22.2%	193 0.1%	5,791 3.5%	7,618 4.5%	70,722 42.2%	46,177 27.5%	84,323 50.3%	1,367 0.8%
Mission Bay Block 1 Public Infrastructure	5,285	4,097 77.5%	729 13.8%	26 0.5%		252 4.8%	24 0.5%	4,983 94.3%		5,259 99.5%	38 0.7%
Mission Bay South Block 40	100,565	18,795 18.7%	5,134 5.1%	19,370 19.3%	10,165 10.1%	43 0.0%	1,891 1.9%	40,464 40.2%	28,633 28.5%	52,562 52.3%	1,215 1.2%
MB Block 7 West - MBB7W	105,630	22,345 21.2%	7,653 7.2%	24,461 23.2%	263 0.2%	1,785 1.7%	5,177 4.9%	34,463 32.6%	39,482 37.4%	41,687 39.5%	841 0.8%
Mission Bay P23 and P24 Parks	10,413	5,187 49.8%	3,411 32.8%	2,344 22.5%		41 0.4%	1,024 9.8%	6,372 61.2%	634 6.1%	7,436 71.4%	798 7.7%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building	7,833	952 12.2%	349 4.5%	3,667 46.8%	42 0.5%	409 5.2%	552 7.0%	1,954 24.9%	1,211 15.5%	2,956 37.7%	109 1.4%
Total for Project Area = Mission Bay	485,873	91,327 18.8%	25,733 5.3%	107,458 22.1%	10,677 2.2%	10,278 2.1%	21,988 4.5%	199,785 41.1%	135,688 27.9%	242,727 50.0%	7,026 1.4%

Rincon Point South Beach

72 Townsend Street	1,590	173 10.9%	0 0.0%	880 55.4%	0 0.0%	24 1.5%	19 1.2%	343 21.6%	324 20.4%	386 24.3%	0 0.0%
Total for Project Area = Rincon Point South Beach	1,590	173 10.9%	0 0.0%	880 55.4%	0 0.0%	24 1.5%	19 1.2%	343 21.6%	324 20.4%	386 24.3%	0 0.0%

Transbay

Transbay Block 5 (Park Tower)	64,633	10,506 16.3%	2,702 4.2%	17,176 26.6%	23 0.0%	3,702 5.7%	6,280 9.7%	26,965 41.7%	10,488 16.2%	36,969 57.2%	1,257 1.9%
Transbay Block 1	1,216	400 32.9%	192 15.8%	51 4.2%		32 2.6%	159 13.1%	957 78.7%	18 1.4%	1,148 94.4%	18 1.4%
Transbay Block 8	2,881	443 15.4%	303 10.5%	1,521 52.8%		228 7.9%	184 6.4%	708 24.6%	242 8.4%	1,119 38.8%	16 0.6%

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
Transbay Block 6	22,959	3,348 14.6%	588 2.6%	4,115 17.9%	57 0.2%	551 2.4%	825 3.6%	3,267 14.2%	14,145 61.6%	4,700 20.5%	211 0.9%
Transbay Block 7	7,094	1,610 22.7%	214 3.0%	2,136 30.1%		5 0.1%	275 3.9%	3,199 45.1%	1,480 20.9%	3,478 49.0%	85 1.2%
Transbay Block 9	21,843	3,486 16.0%	732 3.3%	8,741 40.0%	168 0.8%	64 0.3%	1,885 8.6%	8,378 38.4%	2,608 11.9%	10,495 48.0%	156 0.7%
Total for Project Area = Transbay	120,624	19,793 16.4%	4,729 3.9%	33,738 28.0%	248 0.2%	4,580 3.8%	9,607 8.0%	43,473 36.0%	28,980 24.0%	57,907 48.0%	1,742 1.4%
Western Addition											
1450 Franklin	47,836	4,182 8.7%	2,409 5.0%	7,394 15.5%	0 0.0%	276 0.6%	308 0.6%	15,753 32.9%	24,106 50.4%	16,337 34.2%	31 0.1%
Total for Project Area = Western Addition	47,836	4,182 8.7%	2,409 5.0%	7,394 15.5%	0 0.0%	276 0.6%	308 0.6%	15,753 32.9%	24,106 50.4%	16,337 34.2%	31 0.1%
Yerba Buena Center											
706 Mission Street	33,574	6,449 19.2%	1,913 5.7%	5,366 16.0%	32 0.1%	436 1.3%	2,029 6.0%	13,236 39.4%	12,476 37.2%	15,733 46.9%	333 1.0%
Total for Project Area = Yerba Buena Center	33,574	6,449 19.2%	1,913 5.7%	5,366 16.0%	32 0.1%	436 1.3%	2,029 6.0%	13,236 39.4%	12,476 37.2%	15,733 46.9%	333 1.0%
Grand Total	1,184,475	261,061	95,887	264,776	13,657	28,419	99,897	521,828	249,286	638,024	22,784
Percent of Total		22.0%	8.1%	22.4%	1.2%	2.4%	8.4%	44.1%	21.0%	53.9%	1.9%