

LEGACY FOUNDATION FOR BAYVIEW HUNTERS POINT

STRATEGIC PLAN PROGRAMS



LEGACY FOUNDATION FOR BAYVIEW HUNTERS POINT 2017-2022 STRATEGIC PLAN

The Strategic Plan contains descriptions of investment goals and strategies that will guide the work of the Legacy Foundation during its first five years. The Strategic Plan's direction is supported by interviews with City agencies, community-based organizations, local philanthropies, research and strategic planning sessions conducted over a ten-year span, with emphasis on planning sessions from August 2014 through March 2015.

Legacy Foundation: Purpose

Phase 1 & Phase 2 DDAs:

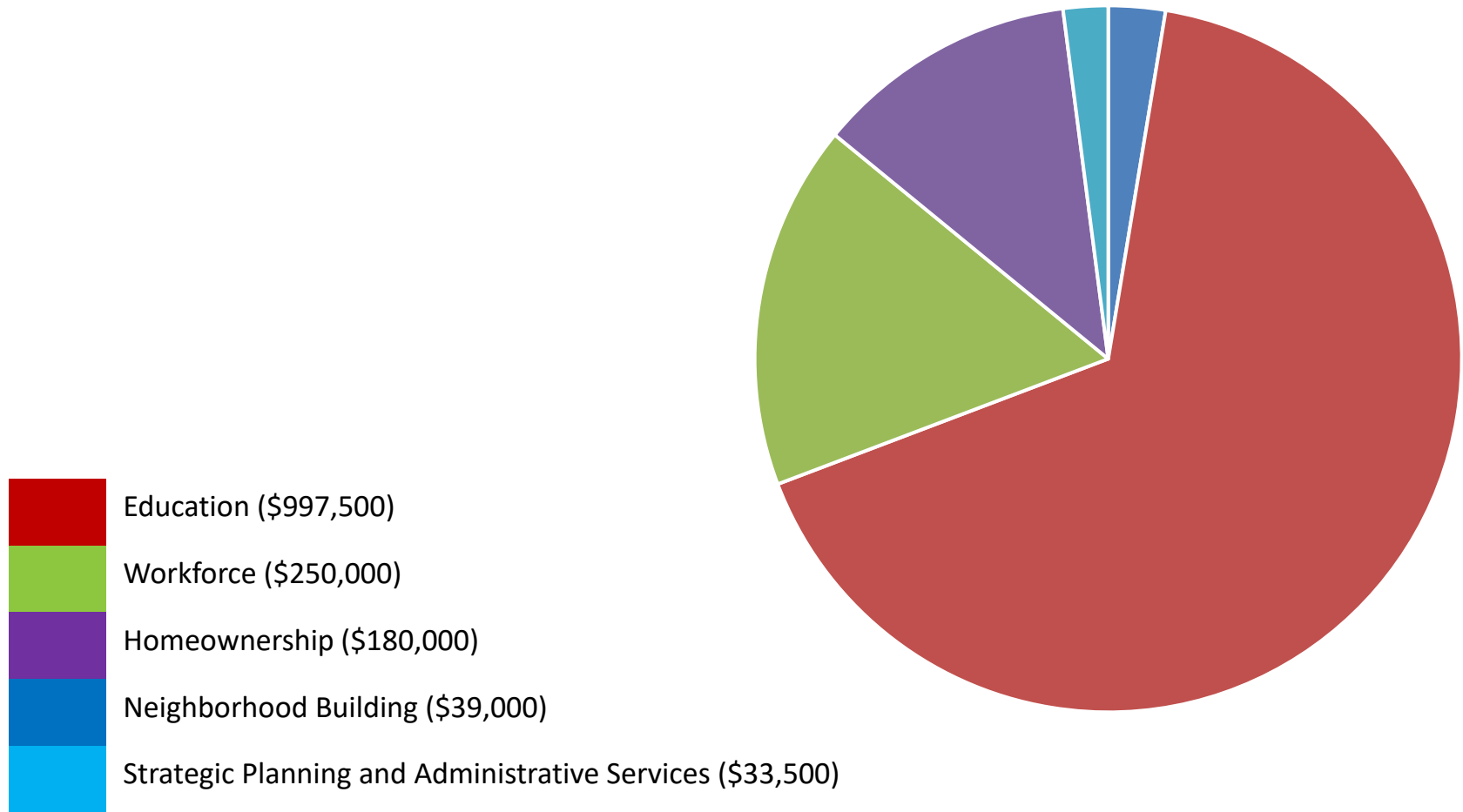
The Legacy Foundation Community Benefits Fund is to be reinvested in the BVHP Community to:

- Benefit low- and moderate income families
- Meet other community development needs:
 - social services
 - affordable housing
 - education
 - the arts
 - public safety

Legacy Foundation Priorities

- Establish Strategic Priorities
 - 1) Neighborhood Building
 - 2) Education & Workforce
 - 3) Homeownership

Strategic Plan Fund Allocations



Phase 1: Strategic Plan Budget Overview

ITEM	PHASE 1 FUNDS - PROGRAMS	PROPOSED ANNUAL BUDGET	TOTAL BUDGET
NEIGHBORHOOD BUILDING			
1.	Community Dialogues	\$ 8,000/year for 3 years	\$ 24,000
2.	Recognition of Community Heroes	\$ 5,000/year for 3 years	\$ 15,000
	Neighborhood Building Subtotal:		\$ 39,000
EDUCATION & WORKFORCE			
1.	College Readiness and Career Skill Building	\$ 80,000/year for 5 years	\$ 400,000
2.	Scholarship Administration	\$ 4,500/year for 5 years	\$ 22,500
3.	College Living Expense Stipends	\$ 10,000/year for 5 years	\$ 50,000
4.	Construction/Contractor Assistance	\$ 250,000	\$ 250,000
5.	Hacker Hub – Computer Tech Center	\$ 25,000	\$ 25,000
	Education & Workforce Subtotal:		\$ 747,500
HOMEOWNERSHIP			
1.	Homeownership Assistance Grants	\$ 180,000	\$ 180,000
	Homeownership Subtotal:		\$ 180,000
1.	Strategic Planning and Administrative Services	\$ 33,500	\$ 33,500
	Strategic Planning Services Subtotal:		\$ 33,500
	PHASE 1 FUNDS TOTAL		\$ 1,000,000

Phase 2: Strategic Plan Budget Overview

EDUCATION & WORKFORCE			
ITEM	PHASE 2 FUNDS - PROGRAMS	PROPOSED ANNUAL BUDGET	TOTAL BUDGET (2017 – 2022)
1.	Legacy Bayview Lennar Scholarship	\$ 95,000/year for 5 years	\$ 475,000
2.	Legacy Will Bass Memorial Travel Abroad Scholarship	\$ 5,000/year for 5 years	\$ 25,000
	PHASE 2 FUNDS TOTAL		\$ 500,000

A. College Readiness & Career Skill Building

Hacker Hub - Tech Learning Center

Provides students in BVHP with a fun and interactive introduction to STEM (Science, Technology, Engineering, Mathematics)

- Attracting students at an early age to STEM education and potential careers in computer coding and other technology fields.
- One-time: \$25k – Awarded to Urban Ed Academy January 2020

Program Priorities

Summer 2020

- Home Ownership Grant Program

Winter 2020

- Scholarship Program

Winter 2020

- Contractor Assistance Program

Spring 2021

- Neighborhood Building Program