

**HPS 1 and CPHPS 2
Community Benefits Compliance Presentation
Q2 2017**

**OCII Commission
October 17, 2017**

GOVERNING DOCUMENTS

Disposition and Development Agreements

Hunters Point Shipyard Phase 1

Hunters Point Shipyard Phase 2 and Candlestick Point

Core Community Benefits Agreement – (Phase 2 only)

PHASE 1: COMMUNITY BENEFITS

- ❑ Construction Assistance Program*
- ❑ Community Builder Program *
- ❑ Interim African Marketplace *
- ❑ Local Community Priority Leasing Program Reporting
- ❑ Outreach Program
- ❑ Community Facilities Parcels *
- ❑ Cultural/Historic Recognition Program
- ❑ Business Incubator Space Program *
- ❑ Home Buyers Assistance Program
- ❑ Job Training & Employee Assistance
- ❑ Small Business Assistance Program
- ❑ Community Benefits Fund*

*Denotes Community benefits carried forward into Phase 2

PHASE 2: COMMUNITY BENEFITS

- ❑ Construction Assistance Program
- ❑ Community Builder Program
- ❑ Interim African Marketplace
- ❑ Community Facilities Space
- ❑ Community Facilities Parcels
- ❑ Community Real Estate Broker Program
- ❑ Business Incubator Space Program
- ❑ Scholarship Fund
- ❑ Education Improvement Fund
- ❑ Community Health and Wellness Contributions

DIRECT EXPENDITURES TO DATE

To date, nearly \$16M in expenditures to benefit the Community

Includes expenditures for **current active** programs

Contractor Assistance (\$1,461,601)

Job Training Programs (\$2,151,122)

Outreach and Homebuyer Assistance (\$1,038,330)

Includes payments to agency, as fiscal agent

Community Benefits Fund (\$1,000,000)

Community Health and Wellness (\$350,000)

Education Improvement Fund (\$500,000)

Scholarship Fund (\$500,000)

Includes payments to San Francisco Foundation on behalf of Implementation Committee (\$8,293,000)

HIGHLIGHTS OF ACTIVE PROGRAMS

Contractor Assistance - \$1,461,601 through Q2 2017

- Mentorship Protégé program part of contractor support services on Phase 1
- During Q2 protégés secured over \$1.4M in new contracts

Community Benefits Fund - \$1M payment for Phase 1

- Disbursement overseen by Legacy Foundation members
- Strategic Plan approved in Feb. 2017 – RFP process beginning
- Matching funds for Small Contractor Mobilization Fund included

Homebuyer Assistance and Outreach - \$1,038,330 through Q2 2017

- A total of SIX informational workshops for first time buyers for this contract year through this reporting period
- 75% of workshop attendees have been San Franciscans
- 41% D10 Residents

HIGHLIGHTS OF ACTIVE PROGRAMS

Outreach

- Routinely translating documents into four languages
- Working with local SBE consultants to assist in information dissemination
- Connecting more often with existing neighbors

Workforce Accomplishments

- Minorities comprise almost 50% of the workforce
- 2,030,204 hours of labor generated
- 7617 jobs created
- Nearly 33% of workforce hours contributed local SF Residents

HIGHLIGHTS OF ACTIVE PROGRAMS

Implementation Committee (\$8,293,000)

- \$2,170,000 in grants made through the Implementation Committee to date
- \$500K grant to SFHDC pending – for support purchase of 5030 3rd Street
- Latest round of **Workforce** funding (\$455K), included \$160K to The Workforce Collaborative
- 9 D10 residents in The Anchor Program, graduation for first cohort today (10/17/17)
- \$40K average starting salary

Barrier Mitigation

- Above and beyond the project obligations
- Central to our commitment
- ICA School Uniform Program
- Barrier Mitigation Fund at YCD