

2023 and 2024 Community Benefits Update: Hunters Point Shipyard Phase 1 Candlestick Point/Hunters Point Shipyard Phase 2 Legacy Foundation Update

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Commission on Community Investment and Infrastructure

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Presentation Overview

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- ❑ Community Benefits
 - ❑ Hunters Point Shipyard Phase 1
 - ❑ Lennar Presentation
 - ❑ Candlestick Point/Hunters Point Shipyard Phase 2
 - ❑ Legacy Foundation Fund Update

Phase 1: Community Benefits Agreement

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Phase 1 DDA Community Benefits

1. Construction Assistance Program
2. Community Builder Program
3. Interim African Marketplace
4. Cultural/Historic Recognition Program
5. Business Incubator Space Program
6. Home Buyers Assistance Program
7. Job Training & Employment Program

- **Phase 1 CBA:**
Entered into 2005;
amended 2009
- **Parties:** OCII & HPS
Development Co., LP
- **CBA Overseen by:**
 - ▣ OCII
 - ▣ HPS Citizens
Advisory
Committee (CAC)
 - ▣ Legacy Foundation

Phase 1: Community Benefits Agreement

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Phase 1 DDA Community Benefits (Continued)

8. Local Community Priority Leasing Program

9. Small Business Assistance Program

10. Outreach Program

11. OCII and CAC Reports

12. Community Facilities Parcels

13. Community Benefits Fund (*Legacy Foundation*)

Phase 1: Community Benefits 2023 and 2024

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Benefit	2023 Status	2024 Status
Construction Assistance Program	In Compliance	In Compliance
Community Builder Program	In Compliance	In Compliance
Interim African Marketplace	In Compliance	In Compliance
Cultural/Historic Recognition Program	In Compliance	In Compliance
Business Incubator Space Program	In Compliance	In Compliance
Home Buyers' Assistance Program	Partial Compliance	In Compliance
Job Training and Employee Assistance Program	In Compliance	In Compliance
Local Community Priority Leasing Program	In Compliance	In Compliance
Small Business Assistance Program	Partial Compliance	In Compliance
Outreach Program	In Compliance	In Compliance
Community Facilities Lots	In Compliance	In Compliance
Community Benefits Status Reports	In Compliance	In Compliance
Community Benefits Fund (administered by Legacy Foundation)	In Compliance	In Compliance

Lennar Presentation

Phase 2: Community Benefits Plan

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Phase 2 DDA Community Benefits

Education

1. Scholarship Program
2. Education Improvement Fund

Community Health & Wellness

3. Southeast Health Center

Community Facilities

4. Community Facilities Space
5. Community Facilities Lots
6. Additional Community Facilities

- **Phase 2 CBA:**
Entered into 2010;
amended 2018
- **Parties:** OCII & CP
Development Co., LP
- **CBA Overseen by:**
 - ▣ OCII
 - ▣ HPS Citizens
Advisory
Committee (CAC)
 - ▣ Legacy Foundation

Phase 2: Community Benefits Plan

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Phase 2 DDA Community Benefits (Continued)

Business Development/Community Asset Building

7. Community Builder Program

8. Contractor Assistance

9. Community Real Estate Broker Program

10. Community Benefits Fund (Administered by Legacy Foundation)

Phase 2: Community Benefits Payments To-Date

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Payments Made to Date	Amount Paid
Community Benefits Plan Payments DDA Exhibit G	
Scholarship Fund (Section 1.1)	\$500,000
Education Improvement Fund (Section 1.2)	\$500,000
Southeast Health Center (Section 2.2)	\$250,000
Wellness Contribution (Section 2.1)	\$2,000,000
Construction Assistance Fund (Section 5.2(a)-Sub Phase Approval)	\$1,667,345
Insurance and Credit Support (Section 5.2(b)-Sub Phase Approval)	\$250,000
Artist and Cultural Facilities (Section 3.4(a))	\$13,000,000
Cookery (Section 3.4(b))	\$15,000,000
Exhibit G Community Benefits Total	\$33,167,345.00

Legacy Fund Budget Overview

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ITEM	PHASE 1 FUNDS - PROGRAMS	TOTAL BUDGET	EXPENDITURE	BALANCE
NEIGHBORHOOD BUILDING				
1.	Community Dialogues	\$16,446	-	\$16,446
2.	Recognition of Community Heroes	\$22,869	(\$22,869)	-
	Neighborhood Building Subtotal:	\$ 39,315	(\$22,869)	\$16,446
EDUCATION & WORKFORCE				
1.	College Readiness and Career Skill Building	\$ 200,000	-	\$200,000
2.	Scholarship Administration	\$ 25,000	(\$18,080)	\$6,920
3.	College Living Expense Stipends	\$ 50,000	(\$30,000)	\$20,000
4.	Construction/Contractor Assistance	\$ 250,000	-	\$250,000
5.	Hacker Hub – Computer Tech Center	\$ 25,000	(\$25,000)	-
HOMEOWNERSHIP AND ADMIN				
1.	2020 Homeownership Assistance Grants	\$ 180,000	(\$180,000)	-
2.	2024 Homeownership Assistance Grants	\$ 200,000	(\$200,000)	-
3.	Strategic Planning Consultant	\$ 30,685	(\$30,685)	-
	GRAND TOTAL:	\$ 1,000,000	(509,634)	\$493,366

Lennar Bayview Hunters Point Scholarship

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Program Description From the Strategic Plan:

Mobilize scholarships and educational support to make postsecondary education possible for all BVHP students, up to the age of 30, who wish to attend college. Scholarships awarded annually, for five years.

Status:

Awarded three rounds of scholarships to 67 BVHP students since 2022

Legacy Foundation Feedback:

February outreach strategy, including in-person and digital outreach to colleges & universities, academic & social organizations, and faith-based communities

Next Steps:

Application open for two-month period (March – May)

College Readiness and Career Skill Building

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Program Description From the Strategic Plan:

Support non-profit organizations that offer out-of-school time programs focused on building Science, Technology, Engineering, Arts and Math and executive functions skills. Program is intended to support 100 Bayview Hunters Point youth (11 to 18 years) and young adults (19 to 25 years).

Status:

\$200,000 in Community Benefits Fund yet to be expended

Legacy Foundation Feedback:

Suggested organizations and schools who align with the program's objectives

Next Steps:

Release RFP this summer seeking 1-2 organizations (non-profits, schools, colleges) offering STEAM college readiness and career training programs to BVHP youth and young adults for two years (September 2025 – August 2027)

Construction/Contractor Assistance

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Program Description From the Strategic Plan:

The Contractor Mobilization Fund program will ensure full opportunities for participation by small contractors in projects involving high value contracts. The program will also provide contractors with guidance through the process for bidding and local hiring goals by providing one-on-one consultations and contractor-focused group workshops and seminars.

Status:

\$250,000 in Community Benefits Fund yet to be expended

Legacy Foundation Feedback:

Need to think strategically to ensure long-term impact of this program

Next Steps:

Seek multiple local organizations who can partner to provide early-stage contractors with holistic support, including access to capital, capacity-building, technical and administrative expertise.

Community Dialogues

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Program Description:

Bring together cutting-edge thinkers, innovators, and funders with local change agents (i.e. community leaders, elected officials, business owners, and engaged citizens) to expand the consideration of ideas and solutions.

Status:

~\$16,000 in Community Benefits Fund yet to be expended

Legacy Foundation Feedback:

Suggested following topics: health & wellness and leveraging AI to address local issues

Next Steps:

Identify and reach out to organizations who can facilitate a workshop on health & wellness and/or using technology for the public good

Will Bass Memorial Travel Scholarship

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Program Description From the Strategic Plan:

The scholarship fund for BVHP college or university students, 18 to 24 years, to travel to Africa or Asia.

Status:

\$25,000 in Community Benefits Fund yet to be expended

Legacy Foundation Feedback:

Suggested potential partner organizations

Next Steps:

Identifying colleges/universities or non-profit organizations offering travel abroad programs to Africa or Asia, with preference given to schools/organizations serving BVHP college students and providing additional financial support to travel abroad

THANK YOU

