

Rincon Point-South Beach
Landscape Maintenance and Related Services
Forster & Kroeger Landscape Maintenance Inc.

Commission on Community Investment and Infrastructure
October 3, 2017

Max Barnes, Project Associate
Media & Public Relations

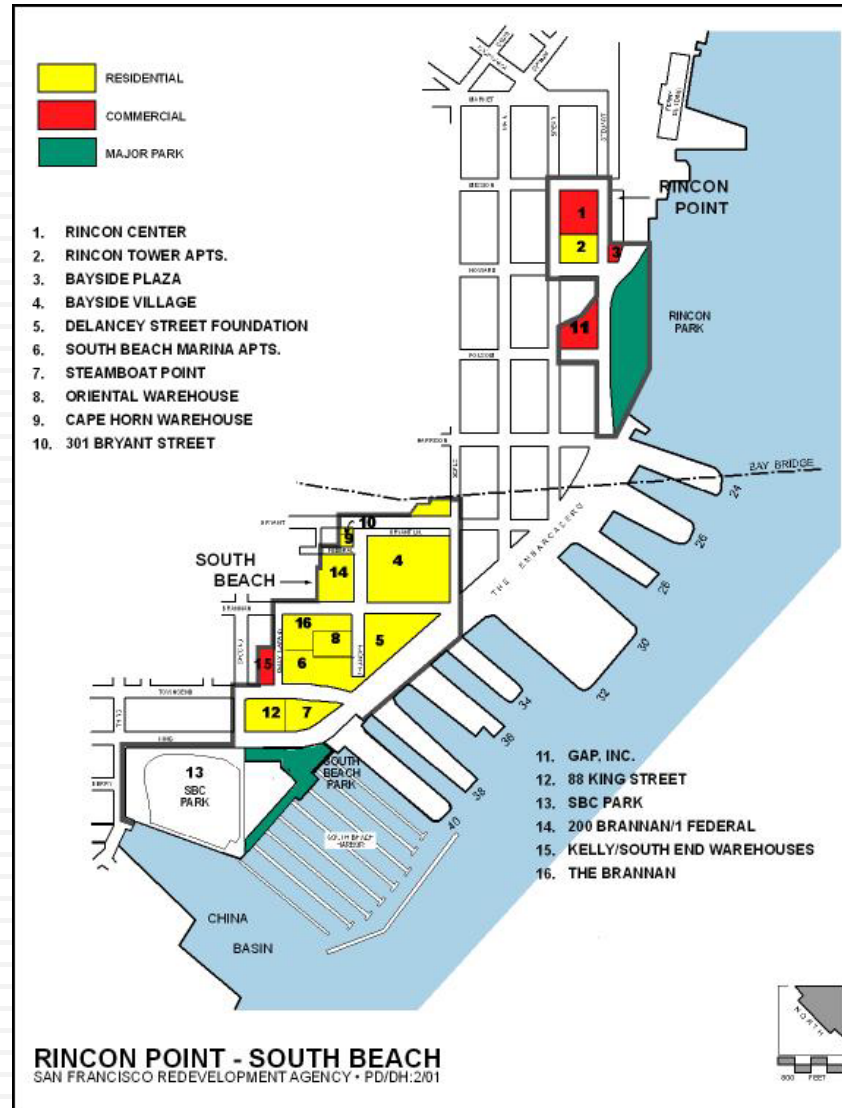


Community Facilities District No. 1 Background

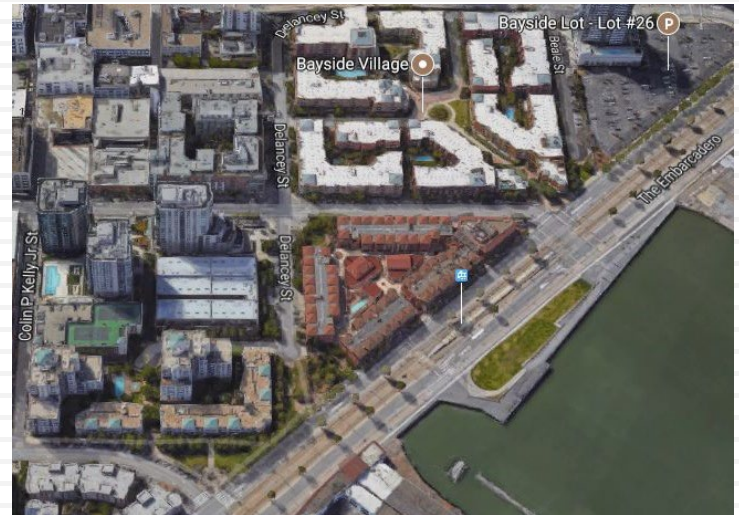
Community Facilities District No. 1 (“CFD No. 1”) was established in 1988 pursuant to the Mello-Roos Community Facilities Act of 1982 to fund construction and maintenance of certain improvements, including streetscape improvements, in the Rincon Point-South Beach Project Area

- OCII, as the successor agency to the former SFRA, is the administrator of CFD No.1 in RPSB and is responsible for providing landscape maintenance services within the CFD No.1 area.
- All funding for the operations of CFD No.1, including the landscape maintenance services contract, come from special taxes paid by private property owners within CFD No.1.

Rincon Point - South Beach Project Area



Community Facilities District No.1



Request for Proposals Process

- On June 21, 2017, OCII issued a request for proposals in accordance with our purchasing policy and procedures to provide landscape maintenance and related services within the Rincon Point-South Beach CFD No.1.
- Proposals were due August 8, 2017.
- Two proposals were received:
 - Forster & Kroeger Landscape Maintenance, Inc.
 - Korotkin Associates

Outreach

MEDIA/CITY WEBSITES

- San Francisco Examiner
- OCII Website
- San Francisco Office of Contract Administration
- San Francisco weekly bids newsletter

DIRECT NOTICES

- Contacted 18 landscape maintenance firms registered with the City's SBE database.

RFP Evaluation

OCII staff evaluated the two landscape firms in accordance with the selection criteria in the RFP.

Forster and Kroeger Landscape Maintenance Inc. was the only firm to submit a complete proposal.

OCII staff recommends the selection of Forster & Kroeger Landscape Maintenance Inc., to provide landscape maintenance services for CFD No.1

Forster & Kroeger Landscape Maintenance Inc. is a minority-owned small business enterprise.

Contract Terms

1. Commission approval authorizes a personal services contract with Forster & Kroeger Landscape Maintenance Inc. for an initial term of three years, with one three-year option to extend the contract
2. Amount not to exceed \$249,436 with a contingency of \$25,000 for extra work on an as-needed basis for a total aggregate amount not to exceed \$274,436

Thank you