



TRANSBAY FOLSOM STREET IMPROVEMENT PROJECT (FSIP)



Commission Meeting: June 19, 2018

Agenda

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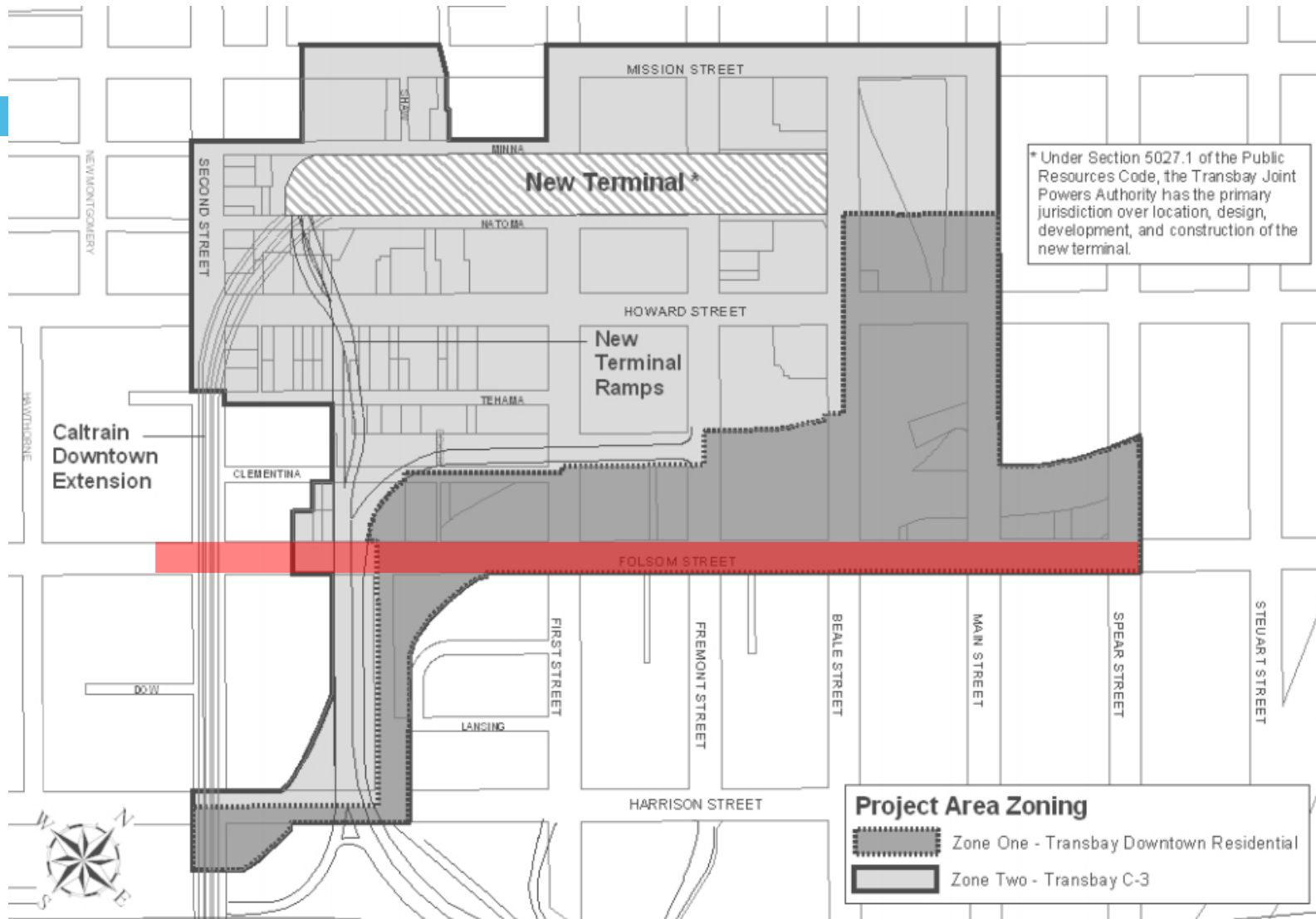
- 1) Presentation of proposed Third Amendment to contract with CMG
- 2) Presentation by Conger Moss Guillard (“CMG”) of FSIP design
- 3) Presentation by SFPW (FSIP Project Manager) of phasing & public communication plan
- 4) Presentation of proposed Third Amendment to MOU with SFPW

Commission Actions

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- 1) Approve a Third Amendment to the contract with CMG to increase funding an additional amount of \$667,969 to complete design and construction administration for the FSIP
- 2) Authorize a Third Amendment to the MOU with SFPW to increase funding in an additional amount of \$17,966,556 for construction of the OCII portion of the FSIP

Project Extents



Folsom Street Streetscape between 2nd and Spear Streets

FSIP Background

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- Transbay Redevelopment Plan and Transit Center District Plan include a revitalized Folsom Street
- Creates “main boulevard” along the major development sites in Zone 1 by making streetscape, traffic lane, bike lane improvements
- In 2011 OCII hired Conger Moss Guillard to design FSIP
- In 2013 OCII hired San Francisco Public Works to manage the implementation of the FSIP

FSIP Background

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- Folsom Street to be improved from 2nd Street to Spear Street
 - OCII responsible for funding portion from TJPA bus ramp to Spear (funded with existing bonds)
 - City responsible for funding portion from Second Street to bus ramp (funded with City impact fees and CFD proceeds)
- Project design is complete, SFPW has bid project and is ready to award contract
- Anticipated start of construction in September 2018
- Anticipated completion of construction May-September 2020

FSIP Public Outreach

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- 2006: Former Agency hearings for Streetscape and Open Space Plan
- 2012: Transbay CAC schematic design review
- 2013: OCII Commission approves schematic design
- 2014: Transbay CAC design update
- 2014: Transportation Advisory Staff Committee meeting
- 2015: Transbay CAC design update
- 2015: SFPW public outreach meeting
- 2015: Transportation Advisory Staff Committee meeting
- 2017: Surface Mounted Facility notification
- 2017: SFPW Tree Removal Permit hearing (2)
- 2017: South of Downtown Activation (SODA) meetings (2)
- 2018: Transbay CAC meetings (2)



OFFICE OF COMMUNITY INVESTMENT & INFRASTRUCTURE

THIRD AMENDMENT TO THE CONTRACT WITH CMG FOR DESIGN SERVICES FOR THE FSIP

June 19, 2018

CMG Background

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- In 2011 CMG hired to design and provide construction support for the FSIP, Under-ramp Park, and Essex Street
- First Amendment approved in 2013
 - Design of Folsom cycletrack & URP pavilion, URP bus ramp analysis
- Second Amendment approved In 2015
 - FSIP: Design bus boarding islands, assist Transbay Block Developers with streetscape and document existing basements
- Existing contract amount is \$3,752,137 (\$2,685,000 spent)
- FSIP design is complete

CMG 3rd Amendment Scope of Work

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- Previously completed work in the amount of \$407,649:
 - OCII administrative approval to reallocate contract budget line items to proceed with Project
 - CD schedule extended from 9 months to 42 months
 - Additional CD plan set at 95% completion
 - Tree removal permit processing

CMG 3rd Amendment Scope of Work

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- New design services not-to-exceed \$260,320:
 - Assist Block Developers with design of adjacent public streetscape (\$80,000, all reimbursed by Developers)
 - Two additional bid addenda (\$79,120)
 - Extend construction administration services from 12 months to up to 20-24 months based on schedule (\$101,200)
- Contract extension to 2023

Total CMG Authorization Request

12

Description	\$ AMOUNTS
Existing contract amount	\$3,752,137
Previously completed work during CD phase	\$407,649
New design and construction administration services	\$260,320
<i>Subtotal of Third Amendment</i>	<i>\$667,969</i>
Total New Contract Amount	\$4,420,106



1) CMG Presentation of FSIP Design

2) SFPW Presentation of Phasing and
Communication Plan



June 19, 2018



THIRD AMENDMENT TO THE MOU WITH SFPW FOR OCII FUNDING OF CONSTRUCTION OF THE FSIP



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SFPW MOU Summary

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- OCII hired San Francisco Public Works to manage the implementation of the Project
 - Memorandum of Understanding - Approved in 2013
 - Authorized Phase 1 work by SFPW
 - MOU Amendments approved in 2015 & 2017
 - Authorized Subphases 2A and 2B
 - Today – Third Amendment for Subphase 2C

SFPW MOU Summary

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- Phase 1: Design review services through 50% construction documentation
- Phase 2: 100% construction documentation, bidding/contracting services, construction management, inspection, and acceptance services
 - Subphase 2A: traffic signal design, private property investigations, public outreach, coordination with the GRHCBD, SFMTA Livable Streets processing  Complete
 - Subphase 2B: complete construction documentation, bid and contract the Project  Nearly Complete
 - Subphase 2C: construction of the Project  NEXT PHASE – Subject of 3rd Amendment

Subphase 2C Scope of Work

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- SFPW scopes of work:
 - Project Management division to oversee the Subphase 2C work
 - Construction Management, Building Design divisions oversee general contractor during construction of the OCII portion of the FSIP; Construction contract amount with GC
 - Streets and Highways, Hydraulics, Electrical, Materials Testing Lab, Landscape Support, Mechanical, Access Coordinator, Environmental divisions provide construction support services
 - SFPW Public Affairs division manage all public outreach

Subphase 2C Scope of Work

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- SFPUC (under separate agreement with SFPW) provide construction support services
- SFMTA (under separate agreement with SFPW) provide Project installations and services:
 - Manage install of traffic signals, test, ensure operation
 - Remove existing parking meters & install new meters
 - Provide signage, striping, pavement markings

Total SFPW Authorization Request

19

Description	\$ AMOUNTS
Existing MOU contract amount	\$1,112,791
General Contractor construction	\$12,857,727
SFPW management fees	\$1,884,155
SFPW deposit for replacement of non-standard features as previously approved in 2 nd amendment	\$200,000
SFPUC construction support fees	\$201,194
SFMTA installation costs and support fees	\$919,920
Contingency (industry standard 12% of costs)	\$1,903,560
<i>Subtotal of Third Amendment</i>	<i>\$17,966,556</i>
Total New Contract Amount	\$19,079,347

Contracting and Workforce

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- Per the 2013 MOU with SFPW, OCII will rely on the City's contracting requirements:
 - Chapter 14B Local Business Enterprise (LBE) Ordinance
 - 25% LBE goal established on construction contract
 - Prime contractor is a City certified Small LBE
 - 28% subcontracted to City certified Small and Micro LBEs
 - SBE participation per OCII Policy is over 72%
 - Local Hiring Policy for Construction:
 - Mandatory local participation level of 30%
 - Minimum 50% of apprentice work hours by locals
 - Meets all OCII requirements for Nondiscrimination and Equal Benefits, Minimum Compensation, Health Care

Next Steps

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- **July - August 2018:** SFPW award contract to General Contractor, Provide Notice to Proceed
- **September 2018:** Begin construction
- **May – September 2020:** Anticipated completion of construction

Commission Actions

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THANK YOU



June 19, 2018