

MOU with SF Planning Department Second Amendment

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Office of Community Investment and Infrastructure (OCII)

August 2, 2016



Requested Commission Action

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- Authorize a Second Amendment to the Memorandum of Understanding with the San Francisco Planning Department, extending its term through FY 2018.

Overview

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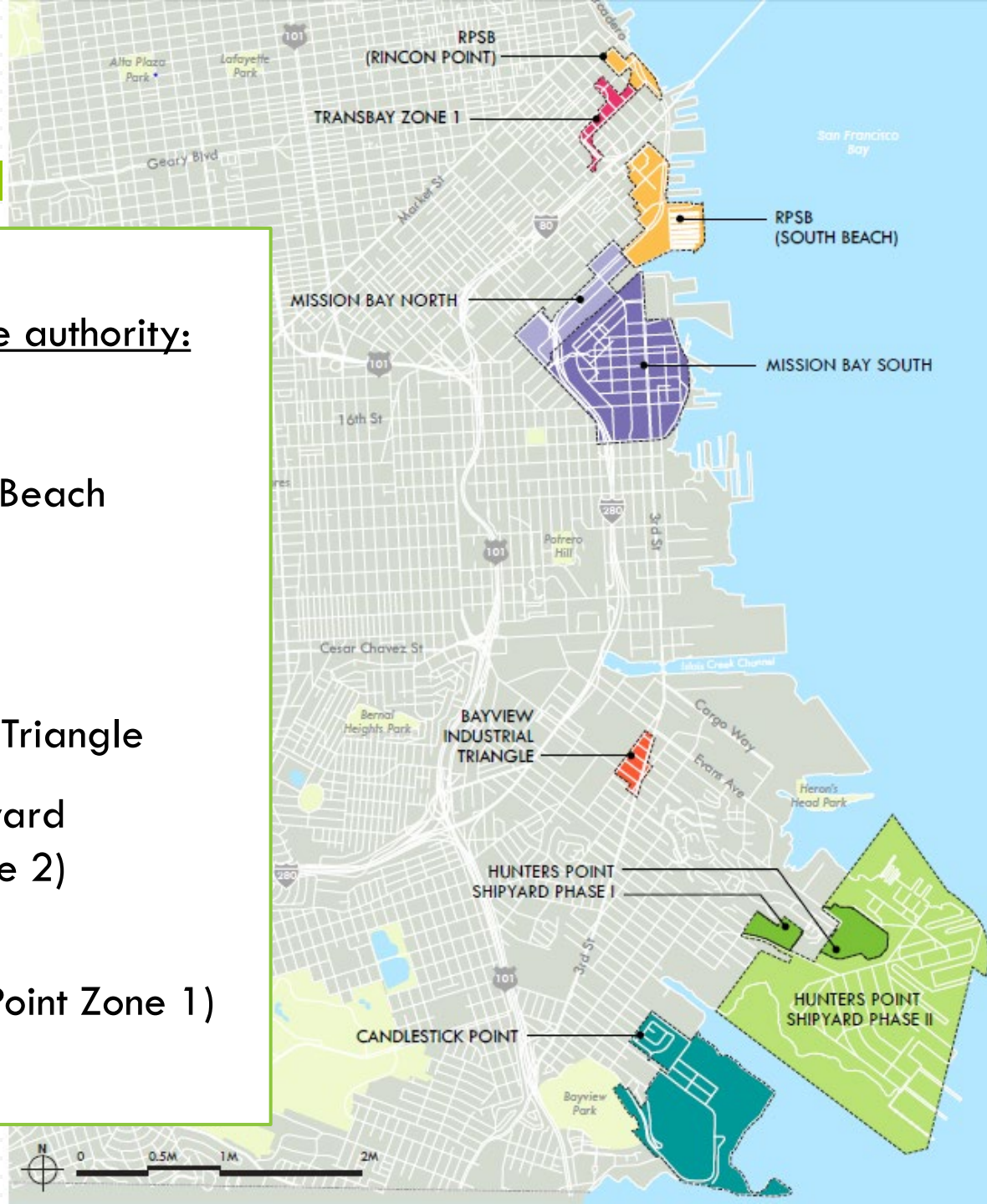
- August 2013 - Original Memorandum of Understanding (MOU) for design review and environmental services for FY 2014 and FY 2015.
- September 2014 – First Amendment added assistance on Golden State Warriors event center project and extended term through FY 2016.
- August 2016 – Second Amendment allows continued assistance on Golden State Warriors event center project and extends the term through FY 2018.



OCII Areas

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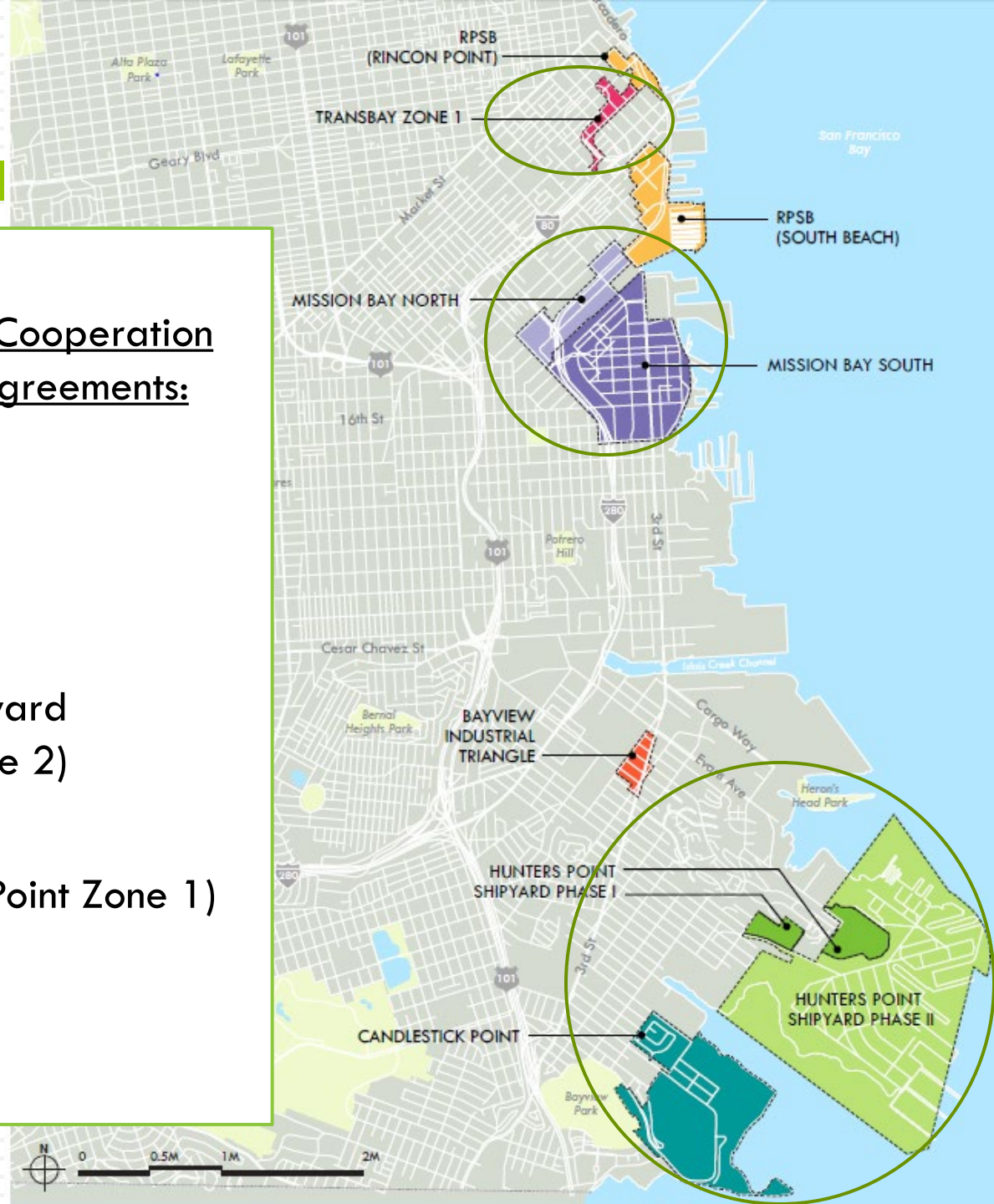
- Where OCII has land use authority:
 - Transbay (Zone 1)
 - Rincon Point-South Beach
 - Mission Bay North
 - Mission Bay South
 - Bayview Industrial Triangle
 - Hunters Point Shipyard (Phase 1 and Phase 2)
 - Candlestick Point (Bayview Hunters Point Zone 1)



Priority Areas

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- Pursuant to Interagency Cooperation Agreements and other agreements:
 - Transbay (Zone 1)
 - Mission Bay North
 - Mission Bay South
 - Hunters Point Shipyard (Phase 1 and Phase 2)
 - Candlestick Point (Bayview Hunters Point Zone 1)



Scope of Work

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- Design Review:
- Up to 0.5 Full Time Equivalent staff hours per year for support on design review of projects in OCII areas.
- Includes review of basic concept designs, schematic designs, design development documents and construction documents.
- Also, land use and urban design policy analysis, including technical assistance on applying the Planning Code or General Plan.



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Scope of Work

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- Environmental Review:
- Up to \$150,000 in staff hours per year for support on environmental review of projects in OCII areas.
- Includes assistance in preparing documents OCII is required to issue pursuant to the California Environmental Quality Act, as a Lead Agency, such as environmental review exemptions, negative declarations, mitigation monitoring reports, and environmental impact reports and their addenda.



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MOU Budget

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Two years extension through FY 2018, up to \$450,000

MOU				Second Amendment		
TASK (<u>Non-GSW</u>)	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	TOTAL
Environmental Review	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Design Review	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
TOTAL/ Fiscal Year	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,125,000

GSW Scope of Work

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- Golden State Warriors Pavilion Project:
- Invoices and payments handled directly between Golden State Warriors and the Planning Department.
- In the construction phase, during the term of the Second Amendment, 0.15 Full Time Equivalent hours per year to manage the tracking and reporting of the project's required mitigation measures.



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Staff Recommendation

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- Authorize a Second Amendment to the Memorandum of Understanding with the San Francisco Planning Department, extending its term through FY 2018, and to increase the budget by an amount not to exceed \$450,000, for a total aggregate amount not to exceed \$1,125,000.

THANK YOU

